FRAME REPORT
2001/02 BUDGET

Manitoba Education, Training and Youth

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FORWARD

The Financial Reporting and Accounting in Manitoba Education system, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides a provincial database which can be used by school division management, Manitoba Education and Training, or interested third parties.

The analysis contained in this report is based upon financial and statistical information submitted by school divisions. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education and Training cannot guarantee complete accuracy.

Any errors that may be found after publication will be corrected and posted on the Internet on Manitoba Education and Training's web site at: http://www.edu.gov.mb.ca/metks4/parent/facts/

INTRODUCTION

FRAME uses a multidimensional accounting coded structure, which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 9 Functions, which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions expenditures can be analysed by either Program or Object. Programs refer to the different sub-sets of programs offered within a function, for example the English Language section of Regular Instruction. Objects refer to those items that make up a program such as Salaries or Fringe Benefits. This same structure is used in the design of the summaries included in this report.

For more information, refer to the definitions of expenditures by function, the glossary of other terms used in this report and the additional explanatory notes that follow.

EXPENDITURE DEFINITIONS

Operating Fund – consists of the nine functions defined below:

Function 100 - Regular Instruction - Consists of costs related directly to the K - S4 classroom, (e.g. teachers, educational assistants, textbooks, related supplies, services, and equipment such as audio-visual equipment and computers). Also includes school based administration costs including principals, vice-principals, and secretarial staff.

Function 200 - Exceptional - Consists of costs specifically related to students who have special needs, (e.g. students who are gifted or physically, cognitively, or emotionally/behaviourally challenged). These costs would include special education and resource teachers, special needs educational assistants, clinicians, and related and appropriate services (e.g. occupational therapists), supplies, textbooks, materials, equipment, and software. Special education co-ordinators and clerical staff are also included.

Function 300 - Adult Learning Centres - Consists of costs related to Adult Learning Centres (ALC) owned and operated by school divisions. ALC's offer off-campus, adult centred programs in which adult education principles and practices are applied to curriculum and program delivery. Does not include costs associated with adults in the regular classroom. Also, does not include costs associated with ALC's that are governed by their own board of directors.

Function 400 - Community Education and Services - Consists of costs related to providing services (such as community use of facilities and gym rentals) and non-credit courses to community groups and individuals. Includes pre-kindergarten education.

Function 500 - Divisional Administration - Consists of costs related to the administration of the school division including the board of trustees and the superintendent's and secretary-treasurer's departments.

Function 600 - Instructional and Pupil Support Services - Consists of costs related to support services for pupils, teaching staff, and the educational process, such as library, counselling and guidance, professional development, and curriculum consulting and development.

Function 700 - Transportation - Consists of all costs, including supervisory and clerical personnel, related to the transportation of pupils. Does not include the purchase of school buses over $20,000 per unit as they are recorded in the capital fund.

Function 800 - Operations and Maintenance - Consists of all costs, including supervisory and clerical personnel, related to the upkeep, maintenance, and minor repair of all school division buildings and grounds. Includes utilities, taxes, insurance, and supplies. Does not include capital costs.

Function 900 - Fiscal, Payroll Tax and Interfund Transfers - Consists of short-term loan interest, bank charges, the Health and Education Levy and transfers between the operating and capital funds.

Note: Capital costs are not included in Operating Fund functions. See definition of Capital Fund.

Capital Fund - Consists of land, buildings, equipment which has a value of $20,000 or more and a useful life of more than 3 years, and projects which have a dollar value of $20,000 or more and are considered to be betterments.

GLOSSARY OF TERMS

Change in Working Capital – increase or decrease in bank accounts, accounts receivable, accounts payable, short-term investments and short-term loans.

CPI – consumer price index as determined by Statistics Canada. The CPI is a measure of the average percentage change over time in the cost of a fixed basket of goods and services purchased by Canadian consumers.

Dual Track – Refers to schools in which more than one language program (English, Français, French Immersion or Other Bilingual) is offered, and where none of the programs alone comprise 90% or more of the total Regular Instruction enrolment. Includes cost of Regular Instruction for all students in these schools.

Education Support Levy – the provincial levy collected on all property except farmland for education funding purposes. The Education Support Levy, combined with funds from general revenues, comprises total provincial funding to public schools.

Expenditure Classifications
Function - (why an object was purchased) - describes very broadly the services provided in the main business areas of school divisions.
Object - (what was purchased) - a service or commodity obtained as the result of a specific expenditure. An object of expenditure is that upon which money is spent.
Program - Each function is comprised of a number of programs which relate the principal operations to the main business areas.

FTE - full time equivalent means pupils are counted on the basis of time attending school (i.e. kindergarten students are counted as one half and adults are counted according to percentage of time attending).

Information Technology Equipment - computer hardware, software, and computer related peripherals such as printers, scanners, CD ROM writers/players, monitors, modems, routers, Local and Wide Area Network components. Also includes equipment that is part of a one or two-way multi-site video delivery system such as TV, VCR, microwave transmitter, satellite receiver, switching controls and video/audio equipment.

Information Technology Salaries - salaries of all personnel who are responsible for the coordination, installation, and maintenance and repair of computers and computer systems and data, video and/or multi-media networks such as computer technicians, programmers and network administrators.

Information Technology Services - services not provided by division personnel respecting the installation and maintenance of computers, computer systems, and data, video and/or multi-media networks, including contracts and maintenance agreements. Also includes dedicated line charges and long distance charges related to the electronic transfer of data and educational programming (e.g. distance education) and Internet access charges. Also includes rentals and leases related to information technology equipment.

K – S4 - kindergarten to senior 4 (grade 12)

Mill Rate – the rate of taxation applied per $1,000 of portioned assessment. For example, on a Residential 1 property assessed at $100,000 with a mill rate of 20 mills, the amount of tax payable would be:

$100,000 ÷ 1,000 x 45% (portioned assessment rate) x 20 mills = $900.

N – S4 - nursery to senior 4 (grade 12)

Portioned Assessment - the percentage of total assessed market value that is subject to taxation. The Province sets the portion percentages for different property classes through the Municipal Assessment Act regulations. For example, a Residential 1 property has a portioned assessment for taxation purposes of 45% (2001) of its market value assessment

Recognized Expenditures - a calculated amount to determine funding for classroom costs and school and division administration.

Single Track - Refers to schools in which 90% or more of Regular Instruction students are enroled in one language program (either English, Français, French Immersion or Other Bilingual). Other language programs may be offered, but students enroled in those programs comprise, in total, less than 10% of the total enrolment. Includes cost of Regular Instruction for all students in these schools.

Special Levy – an amount of tax levied on a calendar year basis by school divisions on all eligible, taxable property, including farmland, within each school division's boundaries.

Total KM (Log Book) - all kilometres travelled by buses. The figures are taken from the Daily Inspection Logs for school buses and therefore include kilometres for regular transportation to and from school in the morning, at lunch time and after school, transportation to other schools, transportation to other facilities for school sponsored activities, and transportation for field trips, etc.

Total KM (Routes) - all kilometres travelled by buses on regular bus routes. Includes only kilometres related to transportation starting from the bus garage in the morning to the school and back to the bus garage after school (i.e. field trips, lunch hour transportation, etc. are not included).

Loaded KM - all kilometres travelled by buses on regular bus routes while loaded with students. Includes only kilometres related to transportation on regular routes (see description of regular bus routes above) starting from when the first student is picked up until the last student is dropped off.

Uniform Mill Rate Amount – an equalization measure under the Schools Finance Program used to calculate Support for Recognized Expenditures payable to school divisions. The amount is calculated by applying a uniform mill rate (7.42 mills for 2001/02) to the property assessment in each division.

EXPLANATORY NOTES

1. **EDUCATION SUPPORT LEVY (ESL) MILL RATES FOR 2000 AND 2001 ARE AS FOLLOWS:**

Farm and Residential Property	7.92 mills (2000)
Other Property	18.06 mills (2000)
Farm and Residential Property	7.92 mills (2001)
Other Property	18.06 mills (2001)

2. **ESTIMATED SEPTEMBER 30, 2001 FRAME STUDENT STATISTICS ARE USED FOR 2001/02.**

3. **ANALYSIS OF EXPENDITURE BY FUNCTION (PAGES 15-17) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:**

Regular Instruction	Accumulated enrolment for all programs in Regular Instruction
Exceptional	Accumulated K-S4 enrolment
Adult Learning Centres	Enrolment in Adult Learning Centres
Community Education and Services	Accumulated K-S4 enrolment
Divisional Administration	Accumulated K-S4 enrolment
Instructional and Pupil Support Services	Accumulated K-S4 enrolment
Transportation of Pupils	Accumulated K-S4 enrolment
Operations and Maintenance	Accumulated K-S4 enrolment
Fiscal	Accumulated K-S4 enrolment

4. **ANALYSIS OF EXPENDITURE BY PROGRAM (PAGES 18-34) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:**

Regular Instruction:

Administration	Accumulated enrolment for all programs in Regular Instruction
Senior Years Technology Education	Enrolment in Senior Years Technology Education
Single Track Schools:	
English Language	Regular Instruction enrolment in English Language Schools
Français	Regular Instruction enrolment in Français Schools
French Immersion	Regular Instruction enrolment in French Immersion Schools
Dual Track Schools	Regular Instruction enrolment in schools with more than one language program

Exceptional:

Administration/Co-ordination	Accumulated K-S4 enrolment
Gifted Education	Accumulated K-S4 enrolment
Clinical and Related Services	Accumulated K-S4 enrolment
Special Needs Classes	Enrolment in Special Needs Classes
Students with Special Needs in Regular Classes	Accumulated K-S4 enrolment
Other Resource Services	Accumulated K-S4 enrolment

Adult Learning Centres:

Administration and Other	Enrolment in Adult Learning Centres
Instruction	

Divisional Administration:

Board of Trustees	Accumulated K-S4 enrolment
Instructional Management and Administration	
Business and Administrative Services	
Management Information Services	

Instructional and Pupil Support Services:

Curriculum Consulting and Development	Accumulated K-S4 enrolment
Educational Media	
Professional and Staff Development	
Counselling and Guidance	
Health Services and Attendance	
Food Services	
Other	

5. **OPERATING FUND TRANSFERS HAVE BEEN DELETED IN FUNCTIONS 100 TO 700 IN ORDER TO PROVIDE MORE ACCURATE TOTAL AND PER PUPIL COSTS FOR THE VARIOUS PROGRAMS. HOWEVER, RECHARGES IN FUNCTION 700 HAVE BEEN INCLUDED TO CORRECTLY REPRESENT COSTS BY PROGRAM IN TRANSPORTATION.**

6. **THE SENIOR YEARS TECHNOLOGY EDUCATION ENROLMENT FOR THOSE DIVISIONS INCLUDED IN THE RED RIVER TECHNICAL VOCATIONAL AREA (BOUNDARY NO. 16, RED RIVER NO. 17, RHINELAND NO. 18, MORRIS MACDONALD NO. 19, GARDEN VALLEY NO. 26 AND THE D.S.F.M. NO. 49) INCLUDES THE STUDENTS FROM BOTH THE HOME DIVISION AND THE SENDING DIVISIONS.**

7. **D.S.F.M. STANDS FOR "Division scolaire franco-manitobaine".**

8. **N/A STANDS FOR "NOT AVAILABLE".**

9. **PERCENTAGES MAY NOT ADD TO 100% DUE TO ROUNDING.**

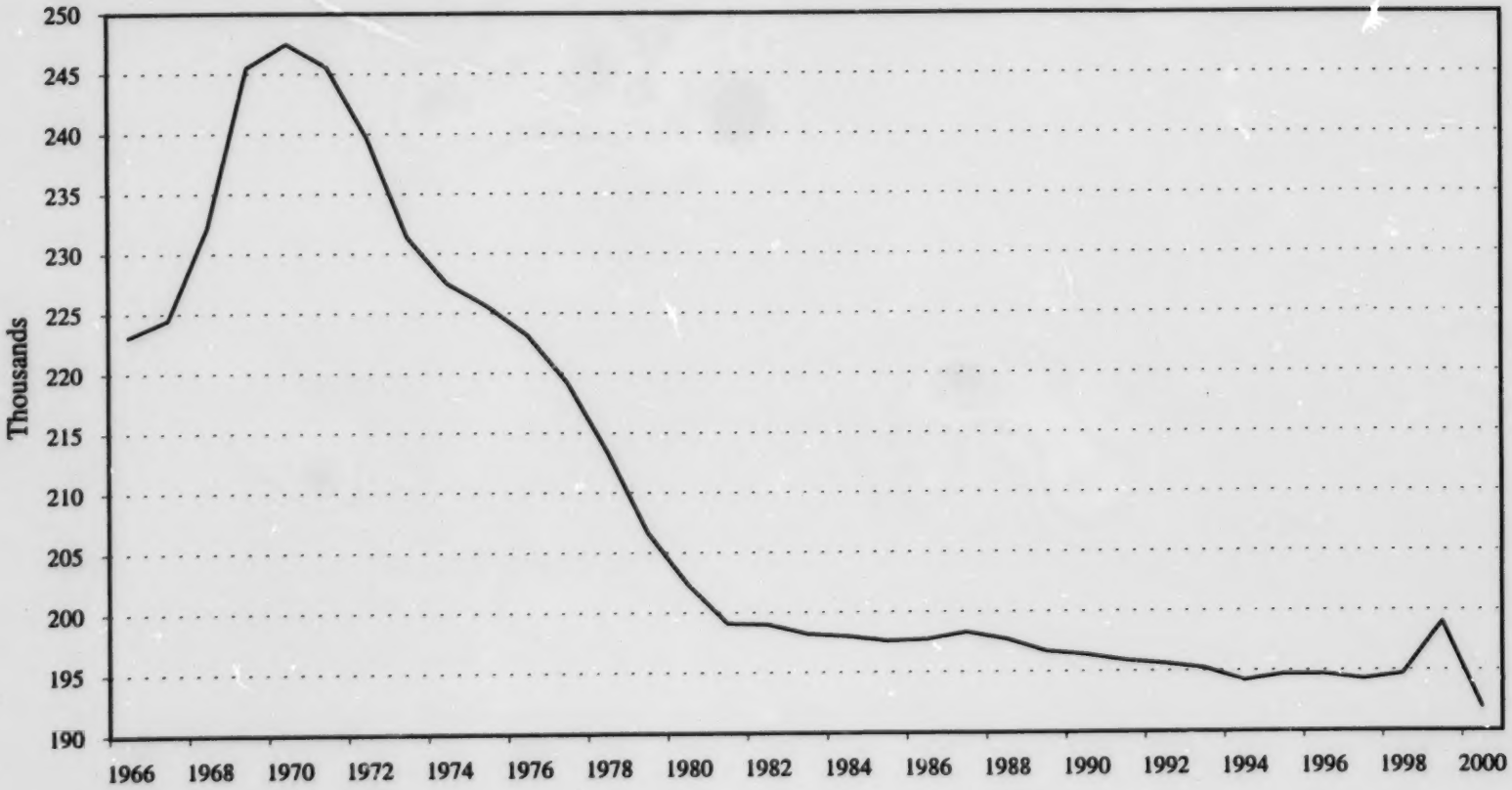
10. **NEW FOR 2001/02, ADULT LEARNING CENTRES ARE REPORTED UNDER FUNCTION 300. PROGRAMMING PREVIOUSLY REPORTED UNDER THIS FUNCTION, TECHNOLOGY (VOCATIONAL) EDUCATION, WAS TRANSFERRED TO FUNCTION 100, REGULAR INSTRUCTION, IN 2000/01.**

    DUE TO THE TIMING OF THE PROVINCIAL FUNDING ANNOUNCEMENT FOR ADULT LEARNING CENTRES, NOT ALL SCHOOL DIVISIONS INCLUDED ESTIMATES OF EXPENDITURES AND REVENUES FOR ADULT LEARNING CENTRES IN THEIR 2001/02 BUDGETS. TOTAL ENROLMENT AND EXPENDITURE LEVELS ARE THEREFOR UNDERSTATED ON A PROVINCIAL TOTAL BASIS IN THIS REPORT.

    EXPENDITURES AND ENROLMENT IN ADULT LEARNING CENTRES ARE EXCLUDED FROM ALL CALCULATIONS OF K-S4 PER PUPIL COSTS IN THIS REPORT.

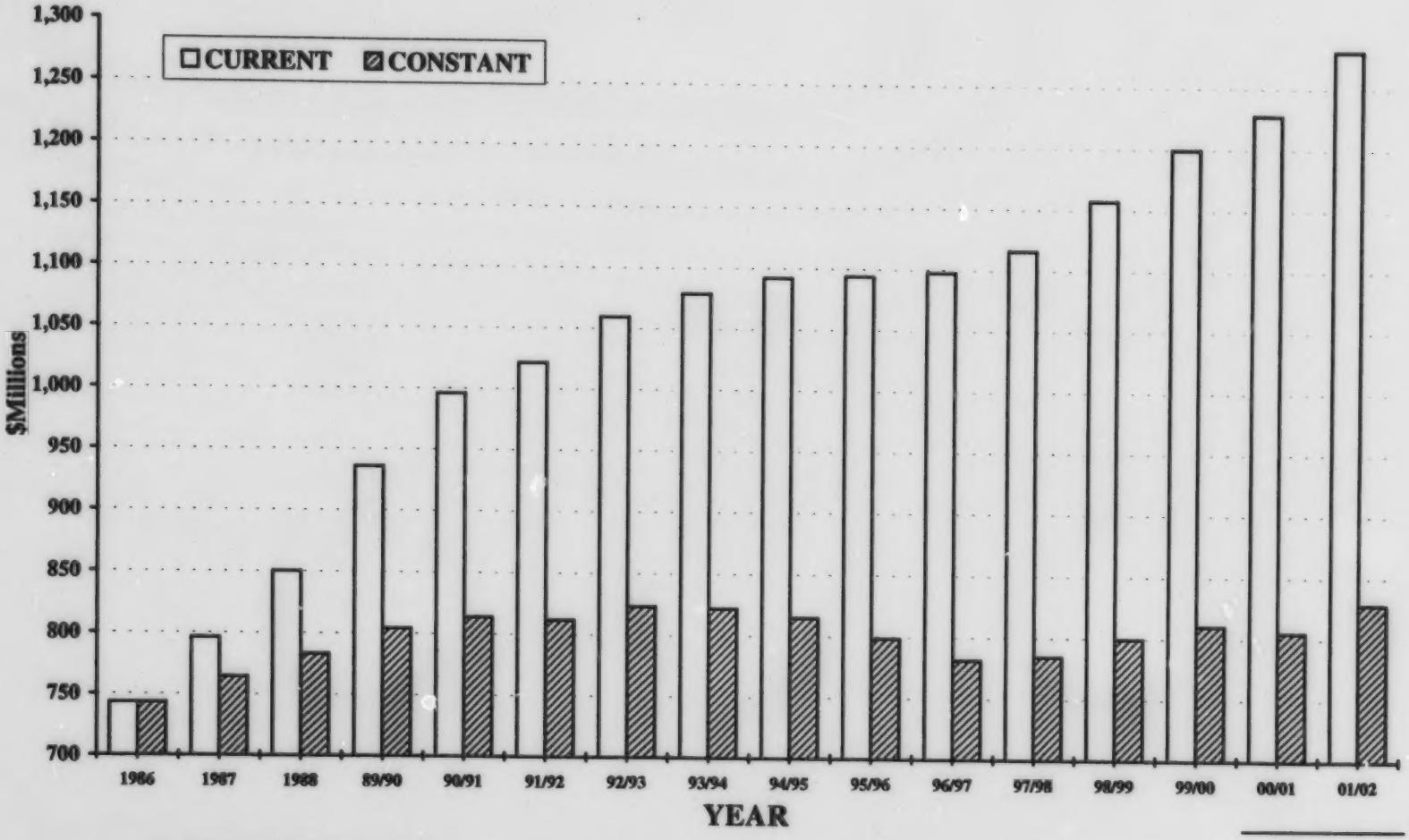
MANITOBA PUBLIC SCHOOLS ENROLMENT [1]

1965 - 2000 [2]



(1) N - S4 headcount enrolment. Pine Falls and Whiteshell excluded.
(2) 2001 estimate of headcount enrolment not available.

OPERATING FUND EXPENDITURE 1986-2001/02 (1)
CURRENT AND CONSTANT (2) DOLLARS



(1) Pine Falls and Whiteshell excluded.
(2) Deflated using the Winnipeg CPI - all items (1986=100).

RECONCILIATION OF EXPENDITURES
OPERATING FUND BUDGET 2001/2002

NO.	DIVISION / DISTRICT	TOTAL EXPENSES [1]	LESS OPERATING FUND TRANSFERS PLUS INTERFUND TRANSFERS [2]	CONSOLIDATED EXPENDITURES [3]	LESS NON K-S4 EDUCATION & SERVICES [4]	TOTAL EXPENDITURES FOR PER PUPIL COSTS [5]
1	WINNIPEG	241,525,200	(1,735,000)	239,790,200	(4,845,900)	234,944,300
2	ST. JAMES - ASSINIBOIA	60,902,111	(511,071)	60,391,040	(631,549)	59,759,491
3	ASSINIBOINE SOUTH	44,678,158	(3,042,410)	41,635,748	(15,563)	41,620,185
4	ST. BONIFACE	41,818,367	(265,250)	41,553,117	(166,700)	41,386,417
5	FORT GARRY	52,134,639	(674,350)	51,460,289	(19,725)	51,440,564
6	ST. VITAL	58,440,937	(875,023)	57,565,914	(236,994)	57,328,920
9	RIVER EAST	81,888,057	460,230	82,348,287	(233,595)	82,114,692
10	SEVEN OAKS	61,452,005	(592,995)	60,859,010	(75,044)	60,783,966
11	LORD SELKIRK	32,067,815	402,198	32,470,013	(552,840)	31,917,173
12	TRANSCONA - SPRINGFIELD	51,067,625	505,697	51,573,322	(160,056)	51,413,266
13	AGASSIZ	21,283,876	(287,484)	20,996,392	(1,967,952)	19,028,440
14	SEINE RIVER	23,525,620	(67,080)	23,458,540		23,458,540
15	HANOVER	33,280,192	340,764	33,620,956	(121,171)	33,499,785
16	BOUNDARY	5,965,212	(13,500)	5,951,712		5,951,712
17	RED RIVER	4,275,616	(179,000)	4,096,616		4,096,616
18	RHINELAND	9,247,467	(22,000)	9,225,467	(259,092)	8,966,375
19	MORRIS-MACDONALD	12,242,500	(50,000)	12,192,500		12,192,500
20	WHITE HORSE PLAIN	7,949,187	(75,848)	7,873,339	(49,834)	7,823,505
21	INTERLAKE	22,620,000	67,000	22,687,000	(299,000)	22,388,000
22	EVERGREEN	12,071,961	228,922	12,300,883	(230,800)	12,070,083
23	LAKESHORE	9,920,356	219,832	10,140,188		10,140,188
24	PORTAGE LA PRAIRIE	22,748,642	133,000	22,881,642	(1,668)	22,879,974
25	MIDLAND	10,307,974	127,830	10,435,804	(251,190)	10,184,614
26	GARDEN VALLEY	16,106,250	307,000	16,413,250	(164,100)	16,249,150
28	MOUNTAIN	6,282,251	(58,000)	6,224,251		6,224,251
30	PINE CREEK	9,171,912	202,200	9,374,112		9,374,112
31	BEAUTIFUL PLAINS	10,750,124	155,500	10,905,624		10,905,624
32	TURTLE RIVER	6,528,076	51,261	6,579,337		6,579,337
33	DAUPHIN - OCHRE	12,870,823	111,750	12,982,573		12,982,573
34	DUCK MOUNTAIN	5,782,890		5,782,890		5,782,890
35	SWAN VALLEY	13,877,983	225,234	14,103,217	(60,660)	14,042,557
36	INTERMOUNTAIN	7,504,752	88,273	7,593,025		7,593,025
37	PELLY TRAIL	6,903,137	(34,900)	6,868,237	(6,664)	6,861,573
38	BIRDTAIL RIVER	8,891,256	235,114	9,126,370		9,126,370
39	ROLLING RIVER	15,299,500	103,000	15,402,500		15,402,500
40	BRANDON	45,026,200	192,900	45,219,100	(62,200)	45,156,900
41	FORT LA BOSSE	12,215,640	160,600	12,376,240	(167,300)	12,208,940
42	SOURIS VALLEY	7,923,421	58,200	7,981,621		7,981,621
43	ANTLER RIVER	6,257,890	74,000	6,331,890	(41,000)	6,290,890
44	TURTLE MOUNTAIN	9,249,559	121,500	9,371,059	(250,000)	9,121,059
45	KELSEY	11,865,965	69,600	11,935,465	(11,450)	11,924,015
46	FLIN FLON	10,495,374		10,495,374		10,495,374
47	WESTERN	9,098,867	53,000	9,151,867	(166,529)	8,985,338
48	FRONTIER	59,101,085	(1,735,179)	57,365,906	(563,649)	56,802,257
49	D.S.F.M.	36,667,491	98,351	36,765,842	(15,000)	36,750,842
50	PRAIRIE SPIRIT	14,392,100	199,500	14,591,600		14,591,600
2264	CHURCHILL	1,910,241	(500)	1,909,741	(20,598)	1,889,143
2309	SNOW LAKE	2,022,089	(8,600)	2,013,489		2,013,489
2312	LYNN LAKE	1,722,389	(2,000)	1,720,389		1,720,389
2355	MYSTERY LAKE	24,528,870	70,660	24,599,530	(2,089)	24,597,441
2439	SPRAGUE CONSOLIDATED	1,275,469		1,275,469		1,275,469
2460	LEAF RAPIDS	2,922,160	(3,400)	2,918,760		2,918,760
3000	WPG. TECHNICAL COLLEGE	5,023,109	62,569	5,085,678	(316,575)	4,769,103
	PROVINCE	1,303,088,290	(5,107,905)	1,297,972,385	(11,566,487)	1,286,405,898
2155	PINE FALLS	1,393,733	(143,845)	1,249,888	(700)	1,249,188
2408	WHITESHELL	2,296,605	71,000	2,367,605	(3,500)	2,364,105

(1) TOTAL OPERATING EXPENDITURES AS REPORTED ON THE INCOME STATEMENT OF SCHOOL DIVISIONS' BUDGETS.
(2) OPERATING FUND TRANSFERS ARE PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS. THESE ARE REMOVED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. INTERFUND TRANSFERS ARE NET TRANSFERS TO THE CAPITAL FUND (SEE PAGE 34).
(3) AS REPORTED ON PAGES 10 AND 13.
(4) EXPENDITURES FOR ADULT LEARNING CENTRES AND COMMUNITY EDUCATION AND SERVICES (FUNCTIONS 300 AND 400).
(5) AS REPORTED ON PAGE 4.

RECONCILIATION OF EXPENDITURES
OPERATING FUND BUDGET 2001/2002

NO.	DIVISION / DISTRICT	TOTAL EXPENSES [1]	LESS OPERATING FUND TRANSFERS PLUS INTERFUND TRANSFERS [2]	CONSOLIDATED EXPENDITURES [3]	LESS NON K-S4 EDUCATION & SERVICES [4]	TOTAL EXPENDITURES FOR PER PUPIL COSTS [5]
1	WINNIPEG	241,525,200	(1,735,000)	239,790,200	(4,845,900)	234,944,300
2	ST. JAMES - ASSINIBOIA	60,902,111	(511,071)	60,391,040	(631,549)	59,759,491
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17	RED RIVER	4,275,616	(179,000)	4,096,616		4,096,616
18	RHINELAND	9,247,467	(22,000)	9,225,467	(259,092)	8,966,375
19	MORRIS-MACDONALD	12,242,500	(50,000)	12,192,500		12,192,500
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36	INTERMOUNTAIN	7,504,752	88,273	7,593,025		7,593,025
37	PELLY TRAIL	6,903,137	(34,900)	6,868,237	(6,664)	6,861,573
38	BIRDTAIL RIVER	8,891,256	235,114	9,126,370		9,126,370
39	ROLLING RIVER	15,299,500	103,000	15,402,500		15,402,500
40	BRANDON	45,026,200	192,900	45,219,100	(62,200)	45,156,900
41	FORT LA BOSSE	12,215,640	160,600	12,376,240	(167,300)	12,208,940
42	SOURIS VALLEY	7,923,421	58,200	7,981,621		7,981,621
43	ANTLER RIVER	6,257,890	74,000	6,331,890	(41,000)	6,290,890
44	TURTLE MOUNTAIN	9,249,559	121,500	9,371,059	(250,000)	9,121,059
45	KELSEY	11,865,865	69,600	11,935,465	(11,450)	11,924,015
46	FLIN FLON	10,495,374		10,495,374		10,495,374
47	WESTERN	9,098,867	53,000	9,151,867	(166,529)	8,985,338
48	FRONTIER	59,101,085	(1,735,179)	57,365,906	(563,649)	56,802,257
49	D.S.F.M.	36,667,491	98,351	36,765,842	(15,000)	36,750,842
50	PRAIRIE SPIRIT	14,392,100	199,500	14,591,600		14,591,600
2264	CHURCHILL	1,910,241	(500)	1,909,741	(20,598)	1,889,143
2309	SNOW LAKE	2,022,089	(8,600)	2,013,489		2,013,489
2312	LYNN LAKE	1,722,389	(2,000)	1,720,389		1,720,389
2355	MYSTERY LAKE	24,528,870	70,660	24,599,530	(2,089)	24,597,441
2439	SPRAGUE CONSOLIDATED	1,275,469		1,275,469		1,275,469
2460	LEAF RAPIDS	2,922,160	(3,400)	2,918,760		2,918,760
3000	WPG. TECHNICAL COLLEGE	5,023,109	62,569	5,085,678	(316,575)	4,769,103
	PROVINCE	1,303,080,290	(5,107,905)	1,297,972,385	(11,966,487)	1,286,005,898
2155	PINE FALLS	1,393,733	(143,845)	1,249,888	(700)	1,249,188
2408	WHITESHELL	2,296,605	71,000	2,367,605	(3,500)	2,364,105

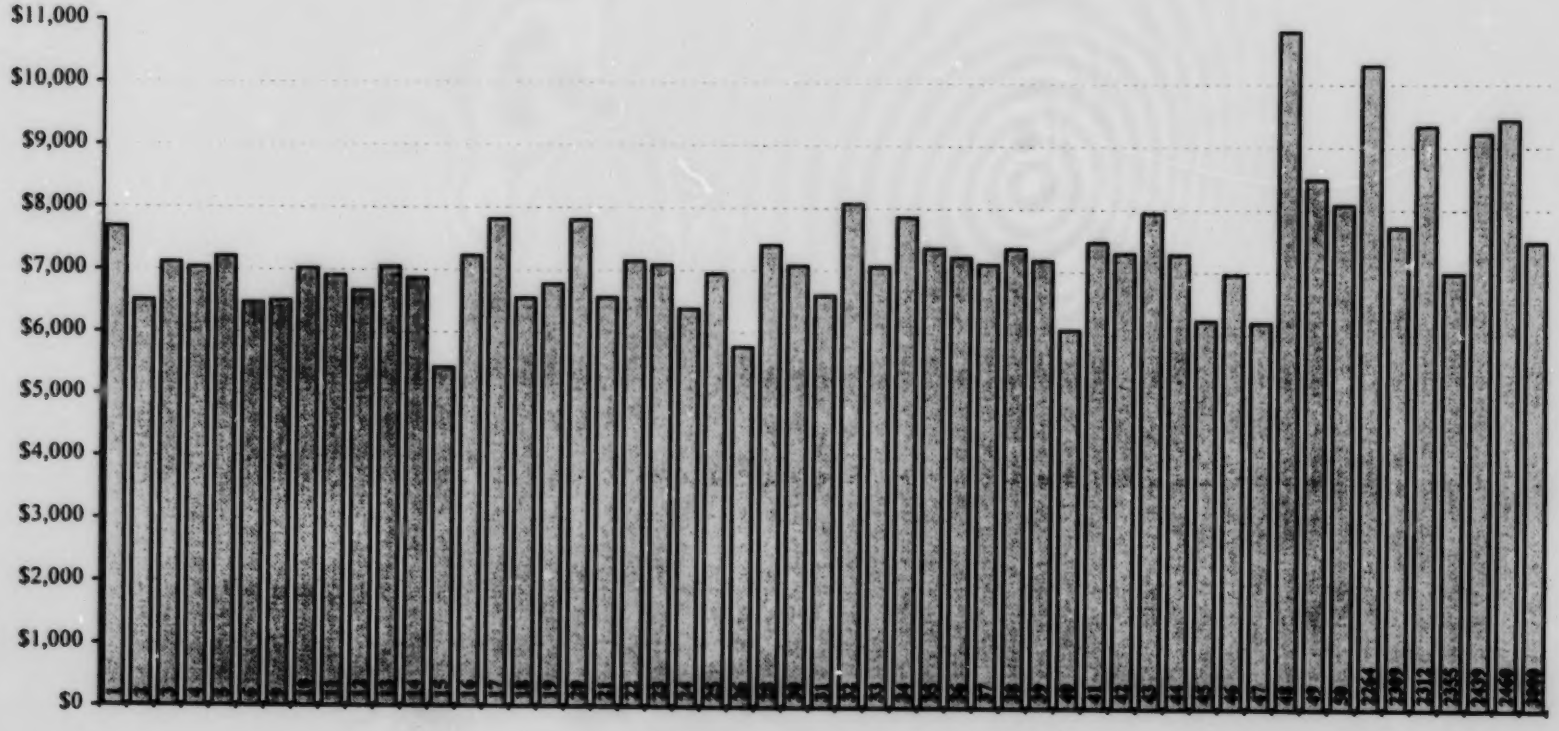
(1) TOTAL OPERATING EXPENDITURES AS REPORTED ON THE INCOME STATEMENT OF SCHOOL DIVISIONS' BUDGETS.
(2) OPERATING FUND TRANSFERS ARE PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS. THESE ARE REMOVED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. INTERFUND TRANSFERS ARE NET TRANSFERS TO THE CAPITAL FUND (SEE PAGE 34).
(3) AS REPORTED ON PAGES 10 AND 13.
(4) EXPENDITURES FOR ADULT LEARNING CENTRES AND COMMUNITY EDUCATION AND SERVICES (FUNCTIONS 300 AND 400).
(5) AS REPORTED ON PAGE 4.

OPERATING FUND EXPENDITURE PER PUPIL

NO.	DIVISION / DISTRICT	2000/2001 BUDGET TOTAL EXPENDITURES [1]	2000/2001 BUDGET PER PUPIL	2001/2002 BUDGET TOTAL EXPENDITURES [1]	2001/2002 BUDGET PER PUPIL
1	WINNIPEG	223,047,600	7,374	234,944,300	7,673
2	ST. JAMES - ASSINIBOIA	56,860,890	6,154	59,759,491	6,500
3	ASSINIBOINE SOUTH	40,352,444	6,846	41,620,185	7,108
4	ST. BONIFACE	38,695,852	6,597	41,386,417	7,025
5	FORT GARRY	46,307,829	6,545	51,440,564	7,201
6	ST. VITAL	55,791,188	6,215	57,328,920	6,462
9	RIVER EAST	77,387,142	6,007	82,114,692	6,495
10	SEVEN OAKS	57,821,729	6,622	60,783,966	7,010
11	LORD SELKIRK	30,400,944	6,390	31,917,173	6,895
12	TRANSCONA - SPRINGFIELD	50,256,292	6,314	51,413,266	6,656
13	AGASSIZ	19,284,877	6,117	19,028,440	7,041
14	SEINE RIVER	21,839,431	6,323	23,458,540	6,861
15	HANOVER	30,722,621	5,289	33,499,785	5,421
16	BOUNDARY	5,802,492	7,550	5,951,712	7,219
17	RED RIVER	3,862,270	7,267	4,096,616	7,803
18	RHINELAND	8,862,255	5,718	8,966,375	6,538
19	MORRIS-MACDONALD	19,687,520	4,148	12,192,500	6,764
20	WHITE HORSE PLAIN	7,404,896	7,626	7,823,505	7,792
21	INTERLAKE	21,427,000	6,192	22,388,000	6,552
22	EVERGREEN	11,615,616	6,701	12,070,083	7,140
23	LAKESHORE	9,548,056	6,764	10,140,188	7,079
24	PORTAGE LA PRAIRIE	22,320,846	5,936	22,879,974	6,374
25	MIDLAND	10,031,897	6,435	10,184,614	6,940
26	GARDEN VALLEY	14,883,150	5,431	16,249,150	5,759
28	MOUNTAIN	5,977,465	6,373	6,224,251	7,397
30	PINE CREEK	8,971,887	6,683	9,374,112	7,069
31	BEAUTIFUL PLAINS	10,362,982	6,148	10,905,624	6,590
32	TURTLE RIVER	6,389,487	7,499	6,579,337	8,063
33	DAUPHIN - OCHRE	12,254,982	6,628	12,982,573	7,058
34	DUCK MOUNTAIN	5,362,767	7,084	5,782,890	7,852
35	SWAN VALLEY	13,580,976	6,801	14,042,557	7,356
36	INTERMOUNTAIN	7,207,227	6,940	7,593,025	7,211
37	PELLY TRAIL	6,763,091	6,894	6,861,573	7,100
38	BIRDTAIL RIVER	8,856,971	7,148	9,126,370	7,355
39	ROLLING RIVER	14,700,120	6,768	15,402,500	7,164
40	BRANDON	43,511,100	5,727	45,156,900	6,057
41	FORT LA BOSSE	11,838,986	6,956	12,208,940	7,465
42	SOURIS VALLEY	7,752,206	6,971	7,981,621	7,289
43	ANTLER RIVER	6,078,648	7,232	6,290,890	7,938
44	TURTLE MOUNTAIN	9,040,430	6,546	9,121,059	7,271
45	KELSEY	11,342,439	5,694	11,924,015	6,215
46	FLIN FLON	10,336,857	6,761	10,495,374	6,953
47	WESTERN	8,711,243	5,897	8,985,338	6,184
48	FRONTIER	53,580,133	9,845	56,802,257	10,834
49	D.S.F.M.	34,300,015	7,914	36,750,842	8,473
50	PRAIRIE SPIRIT	14,201,640	7,706	14,591,600	8,071
2264	CHURCHILL	1,920,466	9,484	1,889,143	10,295
2309	SNOW LAKE	1,967,570	7,510	2,013,489	7,715
2312	LYNN LAKE	1,676,823	7,605	1,720,389	9,325
2355	MYSTERY LAKE	23,233,022	6,999	24,597,441	6,977
2439	SPRAGUE CONSOLIDATED	1,235,310	9,017	1,275,469	9,209
2460	LEAF RAPIDS	2,869,857	9,258	2,918,760	9,421
3000	WPG. TECHNICAL COLLEGE	4,919,998	7,300	4,769,103	7,475
	PROVINCE	1,233,159,535	6,612	1,286,005,898	7,075
2155	PINE FALLS	1,193,518	7,957	1,249,188	8,797
2408	WHITESHELL	2,360,775	8,825	2,364,105	8,838

(1) OPERATING FUND TRANSFERS (I.E. PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS) ARE EXCLUDED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. ALSO EXCLUDED ARE EXPENDITURES ON EDUCATIONAL SERVICES NOT PROVIDED TO K-S4 PUPILS - E.G. FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES) AND FOR 2001/02, FUNCTION 300 (ADULT LEARNING CENTRES) AS WELL.

2001/02 OPERATING FUND
EXPENDITURE PER PUPIL



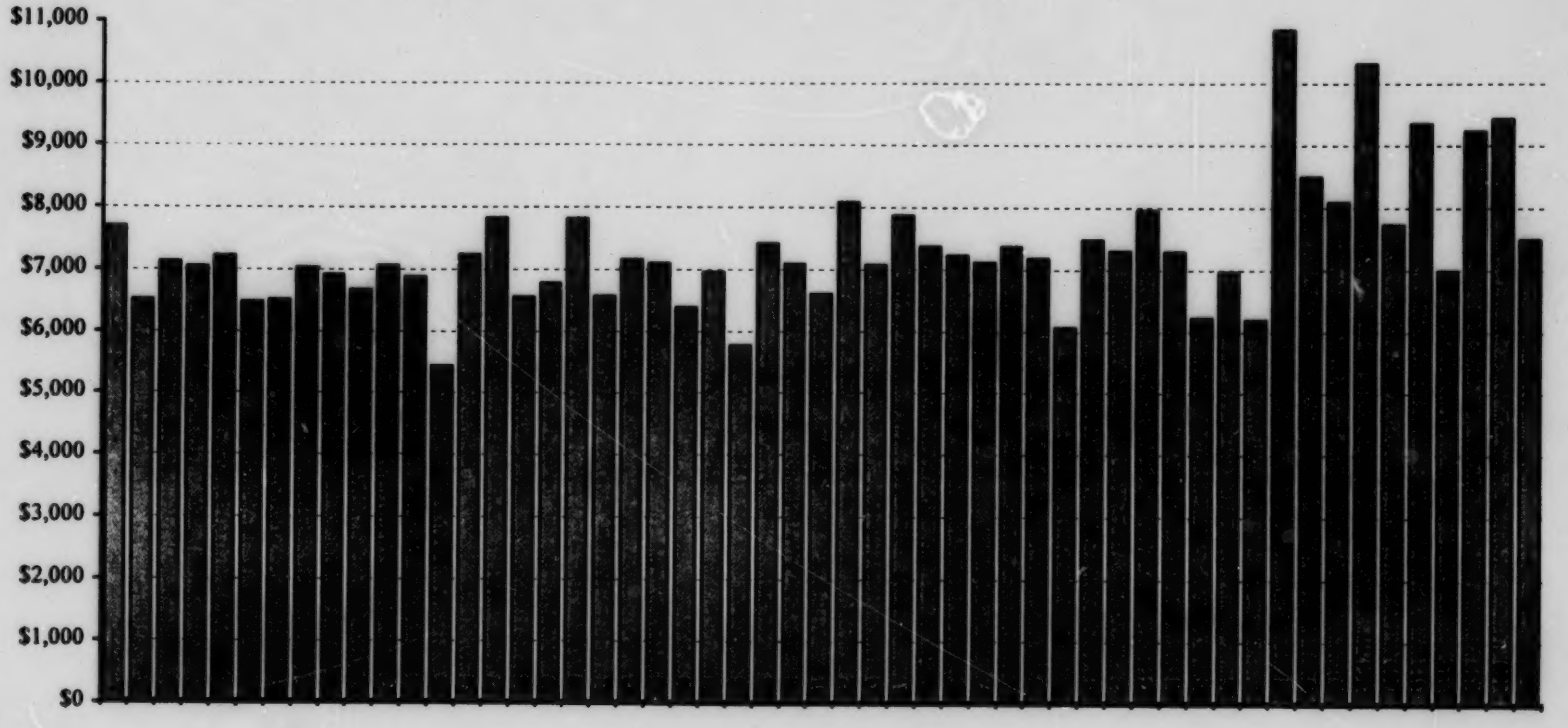
SCHOOL DIVISIONS

OPERATING FUND EXPENDITURE PER PUPIL

NO.	DIVISION / DISTRICT	2000/2001 BUDGET TOTAL EXPENDITURES (1)	2000/2001 BUDGET PER PUPIL	2001/2002 BUDGET TOTAL EXPENDITURES (1)	2001/2002 BUDGET PER PUPIL
1	WINNIPEG	223,047,600	7,374	234,944,300	7,673
2	ST. JAMES - ASSINIBOIA	56,860,890	6,154	59,759,491	6,500
3	ASSINIBOINE SOUTH	40,352,444	6,846	41,620,185	7,108
4	ST. BONIFACE	38,695,852	6,597	41,386,417	7,025
5	FORT GARRY	46,307,829	6,545	51,440,564	7,201
6	ST. VITAL	55,791,188	6,215	57,328,920	6,462
9	RIVER EAST	77,387,142	6,007	82,114,692	6,495
10	SEVEN OAKS	57,821,729	6,622	60,783,966	7,010
11	LORD SELKIRK	30,400,944	6,390	31,917,173	6,895
12	TRANSCONA - SPRINGFIELD	50,256,292	6,314	51,413,266	6,656
13	AGASSIZ	19,284,877	6,117	19,028,440	7,041
14	SEINE RIVER	21,839,431	6,323	23,458,540	6,861
15	HANOVER	30,722,621	5,289	33,499,785	5,421
16	BOUNDARY	5,802,492	7,550	5,951,712	7,219
17	RED RIVER	3,862,270	7,267	4,096,616	7,803
18	RHINELAND	8,862,255	5,718	8,966,375	6,538
19	MORRIS-MACDONALD	19,687,520	4,148	12,192,500	6,764
20	WHITE HORSE PLAIN	7,404,896	7,626	7,823,505	7,792
21	INTERLAKE	21,427,000	6,192	22,388,000	6,552
22	EVERGREEN	11,615,616	6,701	12,070,083	7,140
23	LAKESHORE	9,548,056	6,764	10,140,188	7,079
24	PORTAGE LA PRAIRIE	22,320,846	5,936	22,879,974	6,374
25	MIDLAND	10,031,897	6,435	10,184,614	6,940
26	GARDEN VALLEY	14,883,150	5,431	16,249,150	5,759
28	MOUNTAIN	5,977,465	6,373	6,224,251	7,397
30	PINE CREEK	8,971,887	6,683	9,374,112	7,069
31	BEAUTIFUL PLAINS	10,362,982	6,148	10,905,624	6,590
32	TURTLE RIVER	6,389,487	7,499	6,579,337	8,063
33	DAUPHIN - OCHRE	12,254,982	6,628	12,982,573	7,058
34	DUCK MOUNTAIN	5,362,767	7,084	5,782,890	7,852
35	SWAN VALLEY	13,580,976	6,801	14,042,557	7,356
36	INTERMOUNTAIN	7,207,227	6,940	7,593,025	7,211
37	PELLY TRAIL	6,763,091	6,894	6,861,573	7,100
38	BIRDTAIL RIVER	8,856,971	7,148	9,126,370	7,355
39	ROLLING RIVER	14,700,120	6,768	15,402,500	7,164
40	BRANDON	43,511,100	5,727	45,156,900	6,057
41	FORT LA BOSSE	11,838,986	6,956	12,208,940	7,465
42	SOURIS VALLEY	7,752,206	6,971	7,981,621	7,289
43	ANTLER RIVER	6,078,648	7,232	6,290,890	7,938
44	TURTLE MOUNTAIN	9,040,430	6,546	9,121,059	7,271
45	KELSEY	11,342,439	5,694	11,924,015	6,215
46	FLIN FLON	10,336,857	6,761	10,495,374	6,953
47	WESTERN	8,711,243	5,897	8,985,338	6,184
48	FRONTIER	53,580,133	9,845	56,802,257	10,834
49	D.S.F.M.	34,300,015	7,914	36,750,842	8,473
50	PRAIRIE SPIRIT	14,201,640	7,706	14,591,600	8,071
2264	CHURCHILL	1,920,466	9,484	1,889,143	10,295
2309	SNOW LAKE	1,967,570	7,510	2,013,489	7,715
2312	LYNN LAKE	1,676,823	7,605	1,720,389	9,325
2355	MYSTERY LAKE	23,233,022	6,999	24,597,441	6,977
2439	SPRAGUE CONSOLIDATED	1,235,310	9,017	1,275,469	9,209
2460	LEAF RAPIDS	2,869,857	9,258	2,918,760	9,421
3000	WPG. TECHNICAL COLLEGE	4,919,998	7,300	4,769,103	7,475
	PROVINCE	1,233,159,535	6,612	1,286,005,898	7,075
2155	PINE FALLS	1,193,518	7,957	1,249,188	8,797
2408	WHITESHELL	2,360,775	8,825	2,364,105	8,838

(1) OPERATING FUND TRANSFERS (I.E. PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS) ARE EXCLUDED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. ALSO EXCLUDED ARE EXPENDITURES ON EDUCATIONAL SERVICES NOT PROVIDED TO K-S4 PUPILS - E.G. FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES) AND FOR 2001/02, FUNCTION 300 (ADULT LEARNING CENTRES) AS WELL.

2001/02 OPERATING FUND
EXPENDITURE PER PUPIL



FRAME STUDENT STATISTICS
ESTIMATE SEPTEMBER 30, 2001

		REGULAR INSTRUCTION						
		SINGLE TRACK [1]			DUAL TRACK [2]			
NO.	DIVISION / DISTRICT	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	OTHER BILINGUAL
1	WINNIPEG	23,127.0		755.0	3,284.0		1,615.0	305.0
2	ST. JAMES - ASSINIBOIA	6,303.7		674.0	1,010.7		410.0	
3	ASSINIBOINE SOUTH	3,416.0		173.0	1,407.0		859.0	
4	ST. BONIFACE	3,739.4	484.5	1,413.0				
5	FORT GARRY	5,319.7		757.0	855.0		163.0	
6	ST. VITAL	6,920.0		1,843.0				
9	RIVER EAST	7,492.0			2,816.0		1,204.0	701.5
10	SEVEN OAKS	4,563.5		191.5	2,833.5		700.0	206.5
11	LORD SELKIRK	3,104.0		179.0	904.5		59.0	117.5
12	TRANSCONA - SPRINGFIELD	5,073.1		1,105.0	1,025.0		205.0	143.0
13	AGASSIZ	1,778.0			626.0		279.5	
14	SEINE RIVER	1,547.0		643.0	787.0		442.0	
15	HANOVER	5,949.0						
16	BOUNDARY	789.5						
17	RED RIVER	31.0	187.0	286.0				
18	RHINELAND	1,291.5						
19	MORRIS-MACDONALD	1,784.5						
20	WHITE HORSE PLAIN	467.0		114.0	299.0		107.0	
21	INTERLAKE	3,402.7						
22	EVERGREEN	1,670.5						
23	LAKESHORE	1,395.5						
24	PORTAGE LA PRAIRIE	2,913.5			249.0		237.0	
25	MIDLAND	1,467.5						
26	GARDEN VALLEY	2,701.5						
28	MOUNTAIN	381.5		60.5	176.0	223.5		
30	PINE CREEK	1,310.0						
31	BEAUTIFUL PLAINS	1,609.0						
32	TURTLE RIVER	770.5	45.5					
33	DAUPHIN - OCHRE	1,239.0		107.0	220.0		40.0	113.0
34	DUCK MOUNTAIN	736.5						
35	SWAN VALLEY	1,487.6			176.5		100.0	
36	INTERMOUNTAIN	1,053.0						
37	PELLY TRAIL	930.3						
38	BIRDTAIL RIVER	1,240.8						
39	ROLLING RIVER	2,131.0						
40	BRANDON	5,750.5			771.0		426.5	
41	FORT LA BOSSE	1,605.5						
42	SOURIS VALLEY	1,095.0						
43	ANTLER RIVER	792.5						
44	TURTLE MOUNTAIN	1,254.5						
45	KELSEY	1,291.0					603.5	
46	FLIN FLON	1,081.0			319.0		97.5	
47	WESTERN	897.0			448.0		100.5	
48	FRONTIER	5,186.8						
49	D.S.F.M.		4,248.5					
50	PRAIRIE SPIRIT	1,808.0						
2264	CHURCHILL	183.5						
2309	SNOW LAKE	261.0						
2312	LYNN LAKE	184.5						
2355	MYSTERY LAKE	2,864.1			234.0		219.0	
2439	SPRAGUE CONSOLIDATED	132.5						
2460	LEAF RAPIDS	309.8						
3000	WPG. TECHNICAL COLLEGE	66.6						
	PROVINCE	133,900.1	4,965.5	8,301.0	18,441.2	223.5	7,867.5	1,586.5
2155	PINE FALLS	142.0						
2408	WHITESHELL	267.5						

(1) 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE PROGRAM.
(2) NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

FRAME STUDENT STATISTICS
ESTIMATE SEPTEMBER 30, 2001

NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION: SENIOR YEARS TECHNOLOGY [1]	REGULAR INSTRUCTION: TOTAL	EXCEPTIONAL: SPECIAL NEEDS CLASSES	TOTAL K-S4 F.T.E. ENROLMENT	ADULT LEARNING CENTRES [2]
1	WINNIPEG	598.0	29,684.0	936.0	30,620.0	
2	ST. JAMES - ASSINIBOIA	704.7	9,103.1	90.0	9,193.1	115.4
3	ASSINIBOINE SOUTH		5,855.0		5,855.0	
4	ST. BONIFACE	170.0	5,806.9	84.0	5,890.9	
5	FORT GARRY		7,094.7	49.0	7,143.7	
6	ST. VITAL		8,763.0	109.0	8,872.0	
9	RIVER EAST	239.0	12,452.5	191.0	12,643.5	
10	SEVEN OAKS	140.0	8,635.0	36.0	8,671.0	
11	LORD SELKIRK	250.0	4,614.0	15.0	4,629.0	85.0
12	TRANSCONA - SPRINGFIELD	141.4	7,692.5	32.0	7,724.5	
13	AGASSIZ		2,683.5	19.0	2,702.5	321.0
14	SEINE RIVER		3,419.0		3,419.0	
15	HANOVER	225.0	6,174.0	6.0	6,180.0	
16	BOUNDARY	35.0	824.5		824.5	
17	RED RIVER	15.0	519.0	6.0	525.0	
18	RHINELAND	80.0	1,371.5		1,371.5	125.2
19	MORRIS-MACDONALD	18.0	1,802.5		1,802.5	
20	WHITE HORSE PLAIN		987.0	17.0	1,004.0	
21	INTERLAKE		3,402.7	14.5	3,417.2	85.0
22	EVERGREEN	20.0	1,690.5		1,690.5	
23	LAKESHORE	37.0	1,432.5		1,432.5	
24	PORTAGE LA PRAIRIE	40.0	3,439.5	150.0	3,589.5	
25	MIDLAND		1,467.5		1,467.5	120.0
26	GARDEN VALLEY	66.0	2,767.5	54.0	2,821.5	55.0
28	MOUNTAIN		841.5		841.5	
30	PINE CREEK		1,310.0	16.0	1,326.0	
31	BEAUTIFUL PLAINS		1,609.0	46.0	1,655.0	
32	TURTLE RIVER		816.0		816.0	
33	DAUPHIN - OCHRE	112.5	1,831.5	8.0	1,839.5	
34	DUCK MOUNTAIN		736.5		736.5	
35	SWAN VALLEY	145.0	1,909.1		1,909.1	
36	INTERMOUNTAIN		1,053.0		1,053.0	
37	PELLY TRAIL	36.2	966.5		966.5	
38	BIRDTAIL RIVER		1,240.8		1,240.8	
39	ROLLING RIVER	19.0	2,150.0		2,150.0	
40	BRANDON	315.0	7,263.0	192.0	7,455.0	
41	FORT LA BOSSE	30.0	1,635.5		1,635.5	26.0
42	SOURIS VALLEY		1,095.0		1,095.0	
43	ANTLER RIVER		792.5		792.5	10.0
44	TURTLE MOUNTAIN		1,254.5		1,254.5	109.0
45	KELSEY		1,894.5	24.0	1,918.5	
46	FLIN FLON		1,497.5	12.0	1,509.5	
47	WESTERN		1,445.5	7.5	1,453.0	91.0
48	FRONTIER	46.0	5,232.8	10.0	5,242.8	
49	D.S.F.M.	28.0	4,276.5	61.0	4,337.5	
50	PRAIRIE SPIRIT		1,808.0		1,808.0	
2264	CHURCHILL		183.5		183.5	
2309	SNOW LAKE		261.0		261.0	
2312	LYNN LAKE		184.5		184.5	
2355	MYSTERY LAKE	131.0	3,448.1	77.4	3,525.5	
2439	SPRAGUE CONSOLIDATED		132.5	6.0	138.5	
2460	LEAF RAPIDS		309.8		309.8	
3000	WPG. TECHNICAL COLLEGE	571.4	638.0		638.0	
	PROVINCE	4,313.2	179,498.5	2,268.4	181,766.9	1,142.6
2155	PINE FALLS		142.0		142.0	
2408	WHITESHELL		267.5		267.5	

(1) FORMERLY FUNCTION 300 - TECHNOLOGY / (VOCATIONAL) EDUCATION.
(2) SEE EXPLANATORY NOTE 10 ON PAGE vii AND EXPENDITURE DEFINITION ON PAGE ii.

FRAME STUDENT STATISTICS
ESTIMATE SEPTEMBER 30, 2001

		REGULAR INSTRUCTION						
		SINGLE TRACK [1]			DUAL TRACK [2]			
NO.	DIVISION / DISTRICT	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	OTHER BILINGUAL
1	WINNIPEG	23,127.0		755.0	3,284.0		1,615.0	305.0
2	ST. JAMES - ASSINIBOIA	6,303.7		674.0	1,010.7		410.0	
3	ASSINIBOINE SOUTH	3,416.0		173.0	1,407.0		859.0	
4	ST. BONIFACE	3,739.4	484.5	1,413.0				
5	FORT GARRY	5,319.7		757.0	855.0		163.0	
6	ST. VITAL	6,920.0		1,843.0				
9	RIVER EAST	7,492.0			2,816.0		1,204.0	701.5
10	SEVEN OAKS	4,563.5		191.5	2,833.5		700.0	206.5
11	LORD SELKIRK	3,104.0		179.0	904.5		59.0	117.5
12	TRANSCONA - SPRINGFIELD	5,073.1		1,105.0	1,025.0		205.0	143.0
13	AGASSIZ	1,778.0			626.0		279.5	
14	SEINE RIVER	1,547.0		643.0	787.0		442.0	
15	HANOVER	5,949.0						
16	BOUNDARY	789.5						
17	RED RIVER	31.0	187.0	286.0				
18	RHINELAND	1,291.5						
19	MORRIS-MACDONALD	1,784.5						
20	WHITE HORSE PLAIN	467.0		114.0	299.0		107.0	
21	INTERLAKE	3,402.7						
22	EVERGREEN	1,670.5						
23	LAKESHORE	1,395.5						
24	PORTAGE LA PRAIRIE	2,913.5			249.0		237.0	
25	MIDLAND	1,467.5						
26	GARDEN VALLEY	2,701.5						
28	MOUNTAIN	381.5		60.5	176.0	223.5		
30	PINE CREEK	1,310.0						
31	BEAUTIFUL PLAINS	1,609.0						
32	TURTLE RIVER	770.5	45.5					
33	DAUPHIN - OCHRE	1,239.0		107.0	220.0		40.0	113.0
34	DUCK MOUNTAIN	736.5						
35	SWAN VALLEY	1,487.6			176.5		100.0	
36	INTERMOUNTAIN	1,053.0						
37	PELLY TRAIL	930.3						
38	BIRDTAIL RIVER	1,240.8						
39	ROLLING RIVER	2,131.0						
40	BRANDON	5,750.5			771.0		426.5	
41	FORT LA BOSSE	1,605.5						
42	SOURIS VALLEY	1,095.0						
43	ANTLER RIVER	792.5						
44	TURTLE MOUNTAIN	1,254.5						
45	KELSEY	1,291.0					603.5	
46	FLIN FLON	1,081.0			319.0		97.5	
47	WESTERN	897.0			448.0		100.5	
48	FRONTIER	5,186.8						
49	D.S.F.M.		4,248.5					
50	PRAIRIE SPIRIT	1,808.0						
2264	CHURCHILL	183.5						
2309	SNOW LAKE	261.0						
2312	LYNN LAKE	184.5						
2355	MYSTERY LAKE	2,864.1			234.0		219.0	
2439	SPRAGUE CONSOLIDATED	132.5						
2460	LEAF RAPIDS	309.8						
3000	WPG. TECHNICAL COLLEGE	66.6						
	PROVINCE	133,900.1	4,965.5	8,301.0	18,441.2	223.5	7,867.5	1,586.5
2155	PINE FALLS	142.0						
2408	WHITESHELL	267.5						

(1) 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE PROGRAM.
(2) NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

FRAME STUDENT STATISTICS
ESTIMATE SEPTEMBER 30, 2001

NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION: SENIOR YEARS TECHNOLOGY [1]	REGULAR INSTRUCTION: TOTAL	EXCEPTIONAL: SPECIAL NEEDS CLASSES	TOTAL: K-S4 F.T.E. ENROLMENT	ADULT LEARNING CENTRES [2]
1	WINNIPEG	598.0	29,684.0	936.0	30,620.0	
2	ST. JAMES - ASSINIBOIA	704.7	9,103.1	90.0	9,193.1	115.4
3	ASSINIBOINE SOUTH		5,855.0		5,855.0	
4	ST. BONIFACE	170.0	5,806.9	84.0	5,890.9	
5	FORT GARRY		7,094.7	49.0	7,143.7	
6	ST. VITAL		8,763.0	109.0	8,872.0	
9	RIVER EAST	239.0	12,452.5	191.0	12,643.5	
10	SEVEN OAKS	140.0	8,635.0	36.0	8,671.0	
11	LORD SELKIRK	250.0	4,614.0	15.0	4,629.0	85.0
12	TRANSCONA - SPRINGFIELD	141.4	7,692.5	32.0	7,724.5	
13	AGASSIZ		2,683.5	19.0	2,702.5	321.0
14	SEINE RIVER		3,419.0		3,419.0	
15	HANOVER	225.0	6,174.0	6.0	6,180.0	
16	BOUNDARY	35.0	824.5		824.5	
17	RED RIVER	15.0	519.0	6.0	525.0	
18	RHINELAND	80.0	1,371.5		1,371.5	125.2
19	MORRIS-MACDONALD	18.0	1,802.5		1,802.5	
20	WHITE HORSE PLAIN		987.0	17.0	1,004.0	
21	INTERLAKE		3,402.7	14.5	3,417.2	85.0
22	EVERGREEN	20.0	1,690.5		1,690.5	
23	LAKESHORE	37.0	1,432.5		1,432.5	
24	PORTAGE LA PRAIRIE	40.0	3,439.5	150.0	3,589.5	
25	MIDLAND		1,467.5		1,467.5	120.0
26	GARDEN VALLEY	66.0	2,767.5	54.0	2,821.5	55.0
28	MOUNTAIN		841.5		841.5	
30	PINE CREEK		1,310.0	16.0	1,326.0	
31	BEAUTIFUL PLAINS		1,609.0	46.0	1,655.0	
32	TURTLE RIVER		816.0		816.0	
33	DAUPHIN - OCHRE	112.5	1,831.5	8.0	1,839.5	
34	DUCK MOUNTAIN		736.5		736.5	
35	SWAN VALLEY	145.0	1,909.1		1,909.1	
36	INTERMOUNTAIN		1,053.0		1,053.0	
37	PELLY TRAIL	36.2	966.5		966.5	
38	BIRDTAIL RIVER		1,240.8		1,240.8	
39	ROLLING RIVER	19.0	2,150.0		2,150.0	
40	BRANDON	315.0	7,263.0	192.0	7,455.0	
41	FORT LA BOSSE	30.0	1,635.5		1,635.5	26.0
42	SOURIS VALLEY		1,095.0		1,095.0	
43	ANTLER RIVER		792.5		792.5	10.0
44	TURTLE MOUNTAIN		1,254.5		1,254.5	109.0
45	KELSEY		1,894.5	24.0	1,918.5	
46	FLIN FLON		1,497.5	12.0	1,509.5	
47	WESTERN		1,445.5	7.5	1,453.0	91.0
48	FRONTIER	46.0	5,232.8	10.0	5,242.8	
49	D.S.F.M.	28.0	4,276.5	61.0	4,337.5	
50	PRAIRIE SPIRIT		1,808.0		1,808.0	
2264	CHURCHILL		183.5		183.5	
2309	SNOW LAKE		261.0		261.0	
2312	LYNN LAKE		184.5		184.5	
2355	MYSTERY LAKE	131.0	3,448.1	77.4	3,525.5	
2439	SPRAGUE CONSOLIDATED		132.5	6.0	138.5	
2460	LEAF RAPIDS		309.8		309.8	
3000	WPG. TECHNICAL COLLEGE	571.4	638.0		638.0	
	PROVINCE	4,213.2	179,498.5	2,268.4	181,766.9	1,142.6
2155	PINE FALLS		142.0		142.0	
2408	WHITESHELL		267.5		267.5	

(1) FORMERLY FUNCTION 300 - TECHNOLOGY / (VOCATIONAL) EDUCATION.

(2) SEE EXPLANATORY NOTE 10 ON PAGE vii AND EXPENDITURE DEFINITION ON PAGE ii.

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL AND ESTIMATES FOR THE 2001/2002 BUDGET

NO.	DIVISION / DISTRICT	HEADCOUNT [1] ACTUAL N-S4 ENROLMENT	HEADCOUNT [1] ACTUAL NURSERY ENROLMENT	HEADCOUNT [1] ACTUAL K-S4 ENROLMENT	FRAME [2] ESTIMATE K-S4 F.T.E. ENROLMENT	ELIGIBLE [3] ACTUAL K-S4 ENROLMENT
1	WINNIPEG	34,241	1,993	32,248	30,620.0	30,405.5
2	ST. JAMES - ASSINIBOIA	9,556		9,556	9,193.1	9,113.0
3	ASSINIBOINE SOUTH	6,762		6,762	5,855.0	6,406.3
4	ST. BONIFACE	6,172		6,172	5,890.9	5,886.9
5	FORT GARRY	7,412		7,412	7,143.7	7,047.7
6	ST. VITAL	9,179		9,179	8,872.0	8,827.8
9	RIVER EAST	13,064		13,064	12,643.5	12,574.4
10	SEVEN OAKS	8,888		8,888	8,671.0	8,518.1
11	LORD SELKIRK	4,799		4,799	4,629.0	4,574.0
12	TRANSCONA - SPRINGFIELD	8,049		8,049	7,724.5	7,754.7
13	AGASSIZ	2,799		2,799	2,702.5	2,625.3
14	SEINE RIVER	3,633		3,633	3,419.0	3,485.0
15	HANOVER	6,139		6,139	6,180.0	5,876.9
16	BOUNDARY	793		793	824.5	735.5
17	RED RIVER	539		539	525.0	506.5
18	RHINELAND	1,427		1,427	1,371.5	1,367.7
19	MORRIS-MACDONALD	2,060		2,060	1,802.5	1,979.5
20	WHITE HORSE PLAIN	1,036		1,036	1,004.0	995.8
21	INTERLAKE	3,557		3,557	3,417.2	3,417.2
22	EVERGREEN	1,824		1,824	1,690.5	1,707.5
23	LAKESHORE	1,494		1,494	1,432.5	1,387.1
24	PORTAGE LA PRAIRIE	3,721		3,721	3,589.5	3,505.6
25	MIDLAND	1,555		1,555	1,467.5	1,505.0
26	GARDEN VALLEY	2,890		2,890	2,821.5	2,762.3
28	MOUNTAIN	1,045		1,045	941.5	864.2
30	PINE CREEK	1,423		1,423	1,326.0	1,358.8
31	BEAUTIFUL PLAINS	1,750		1,750	1,655.0	1,692.6
32	TURTLE RIVER	884		884	816.0	844.7
33	DAUPHIN - OCHRE	1,984		1,984	1,839.5	1,875.3
34	DUCK MOUNTAIN	761		761	736.5	699.5
35	SWAN VALLEY	2,030		2,030	1,909.1	1,861.1
36	INTERMOUNTAIN	1,139		1,139	1,053.0	1,054.5
37	PELLY TRAIL	1,035		1,035	965.5	932.4
38	BIRDTAIL RIVER	1,299		1,299	1,240.8	1,163.6
39	ROLLING RIVER	2,306		2,306	2,150.0	2,120.0
40	BRANDON	7,734		7,734	7,455.0	7,345.6
41	FORT LA BOSSE	1,722		1,722	1,635.5	1,571.3
42	SOURIS VALLEY	1,158		1,158	1,095.0	1,098.1
43	ANTLER RIVER	845		845	792.5	825.5
44	TURTLE MOUNTAIN	1,324		1,324	1,254.5	1,284.0
45	KELSEY	1,947		1,947	1,918.5	1,817.8
46	FLIN FLON	1,557		1,557	1,509.5	1,333.7
47	WESTERN	1,492		1,492	1,453.0	1,442.7
48	FRONTIER	5,788	394	5,394	5,242.8	2,378.3
49	D.S.F.M.	4,478		4,478	4,337.5	4,290.7
50	PRAIRIE SPIRIT	1,960		1,960	1,808.0	1,835.4
2264	CHURCHILL	202		202	183.5	191.5
2309	SNOW LAKE	261		261	261.0	252.0
2312	LYNN LAKE	197		197	184.5	184.5
2355	MYSTERY LAKE	3,472		3,472	3,525.5	3,289.1
2439	SPRAGUE CONSOLIDATED	158		158	138.5	143.5
2460	LEAF RAPIDS	321		321	309.8	309.8
3000	WPG. TECHNICAL COLLEGE				638.0	
	PROVINCE	191,861	2,387	189,474	181,766.9	177,025.5
2155	PINE FALLS	151		151	142.0	79.5
2408	WHITESHELL	287		287	267.5	258.5

(1) PUPILS TAUGHT IN SCHOOLS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES (ACTUAL AS OF SEPTEMBER 30, 2000).

(2) THE TOTAL NUMBER OF PUPILS ENROLLED IN SCHOOLS ADJUSTED FOR FULL TIME EQUIVALENCE (F.T.E.). FULL TIME EQUIVALENT MEANS PUPILS ARE COUNTED ON THE BASIS OF TIME ATTENDING SCHOOL - EG. KINDERGARTEN AS 1/2. THIS TOTAL IS THE SAME AS REPORTED ON PAGE 7 AND IS BASED ON ESTIMATES FOR SEPTEMBER 30, 2001 SUBMITTED BY SCHOOL DIVISIONS IN THEIR BUDGETS.

(3) PROVINCIALLY SUPPORTED PUPILS (ACTUAL AS OF SEPTEMBER 30, 2000).

PUPIL / TEACHER RATIOS
ESTIMATE SEPTEMBER 30, 2001

NO.	DIVISION / DISTRICT	FRAME PUPIL / TEACHER RATIOS	
		REGULAR INSTRUCTION [1]	EDUCATOR [2]
1	WINNIPEG	18.7	14.2
2	ST. JAMES - ASSINIBOIA	19.7	16.0
3	ASSINIBOINE SOUTH	18.9	14.9
4	ST. BONIFACE	19.3	14.5
5	FORT GARRY	18.7	15.1
6	ST. VITAL	19.6	15.8
9	RIVER EAST	18.9	15.3
10	SEVEN OAKS	19.1	15.8
11	LORD SELKIRK	17.9	14.9
12	TRANSCONA - SPRINGFIELD	19.5	15.4
13	AGASSIZ	17.9	14.4
14	SEINE RIVER	19.7	16.3
15	HANOVER	20.6	17.9
16	BOUNDARY	17.1	15.1
17	RED RIVER	17.0	13.7
18	RHINELAND	18.7	15.2
19	MORRIS-MACDONALD	17.7	15.2
20	WHITE HORSE PLAIN	16.9	14.2
21	INTERLAKE	18.8	15.3
22	EVERGREEN	19.5	16.2
23	LAKESHORE	18.7	15.5
24	PORTAGE LA PRAIRIE	18.1	15.2
25	MIDLAND	17.6	15.4
26	GARDEN VALLEY	19.1	16.4
28	MOUNTAIN	15.2	13.2
30	PINE CREEK	16.8	14.8
31	BEAUTIFUL PLAINS	18.0	15.6
32	TURTLE RIVER	16.8	14.0
33	DAUPHIN - OCHRE	19.5	15.5
34	DUCK MOUNTAIN	16.3	13.8
35	SWAN VALLEY	18.1	15.4
36	INTERMOUNTAIN	17.2	14.5
37	PELLY TRAIL	17.9	15.2
38	BIRDTAIL RIVER	17.6	14.6
39	ROLLING RIVER	17.2	14.7
40	BRANDON	19.5	15.5
41	FORT LA BOSSE	17.2	14.5
42	SOURIS VALLEY	18.2	15.6
43	ANTLER RIVER	15.8	13.5
44	TURTLE MOUNTAIN	15.9	13.8
45	KELSEY	21.0	17.3
46	FLIN FLON	18.9	16.0
47	WESTERN	19.6	16.6
48	FRONTIER	14.2	12.2
49	D.S.F.M.	16.2	13.1
50	PRAIRIE SPIRIT	16.7	14.0
2264	CHURCHILL	14.7	12.8
2309	SNOW LAKE	15.6	13.9
2312	LYNN LAKE	11.5	10.3
2355	MYSTERY LAKE	19.5	15.2
2439	SPRAGUE CONSOLIDATED	16.1	13.2
2460	LEAF RAPIDS	13.5	11.5
3000	WPG. TECHNICAL COLLEGE		19.8
	PROVINCE	18.5	15.0
2155	PINE FALLS	13.9	12.6
2408	WHITESHELL	12.6	10.7

(1) BASED ON OBJECT CODE 330 INSTRUCTIONAL-TEACHING PERSONNEL AND STUDENT STATISTICS IN FUNCTION 100. INCLUDED ARE TEACHERS IN PHYSICAL EDUCATION, MUSIC, ESL, ETC. IN ADDITION TO REGLAR CLASSROOM TEACHERS. SCHOOL-BASED ADMINISTRATIVE PERSONNEL ARE EXCLUDED.

(2) BASED ON TOTAL INSTRUCTIONAL-TEACHING (EXCLUDING COMMUNITY EDUCATION AND ADULT LEARNING CENTRES) AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, COORDINATORS, PRINCIPALS AND VICE-PRINCIPALS - AND K-S4 ENROLMENT. DIVISION ADMINISTRATORS (FUNCTION 500) ARE EXCLUDED. WHILE THIS DEFINITION IS CONSISTENT WITH STATISTICS CANADA, THE PROVINCIAL RATIO MAY NOT AGREE EXACTLY DUE TO DIFFERENT DATA SOURCES.

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL AND ESTIMATES FOR THE 2001/2002 BUDGET

NO.	DIVISION / DISTRICT	HEADCOUNT [1] ACTUAL N-S4 ENROLMENT	HEADCOUNT [1] ACTUAL NURSERY ENROLMENT	HEADCOUNT [1] ACTUAL K-S4 ENROLMENT	FRAME [2] ESTIMATE K-S4 F.T.E. ENROLMENT	ELIGIBLE [3] ACTUAL K-S4 ENROLMENT
1	WINNIPEG	34,241	1,993	32,248	30,620.0	30,405.5
2	ST. JAMES - ASSINIBOIA	9,556		9,556	9,193.1	9,113.0
3	ASSINIBOINE SOUTH	6,762		6,762	5,855.0	6,406.3
4	ST. BONIFACE	6,172		6,172	5,890.9	5,886.9
5	FORT GARRY	7,412		7,412	7,143.7	7,047.7
6	ST. VITAL	9,179		9,179	8,872.0	8,827.8
9	RIVER EAST	13,064		13,064	12,643.5	12,574.4
10	SEVEN OAKS	8,888		8,888	8,671.0	8,518.1
11	LORD SELKIRK	4,799		4,799	4,629.0	4,574.0
12	TRANSCONA - SPRINGFIELD	8,049		8,049	7,724.5	7,754.7
13	AGASSIZ	2,799		2,799	2,702.5	2,625.3
14	SEINE RIVER	3,633		3,633	3,419.0	3,485.0
15	HANOVER	6,139		6,139	6,180.0	5,876.9
16	BOUNDARY	793		793	824.5	735.5
17	RED RIVER	539		539	525.0	506.5
18	RHINELAND	1,427		1,427	1,371.5	1,367.7
19	MORRIS-MACDONALD	2,060		2,060	1,802.5	1,979.5
20	WHITE HORSE PLAIN	1,036		1,036	1,004.0	995.8
21	INTERLAKE	3,557		3,557	3,417.2	3,417.2
22	EVERGREEN	1,824		1,824	1,690.5	1,707.5
23	LAKESHORE	1,494		1,494	1,432.5	1,387.1
24	PORTAGE LA PRAIRIE	3,721		3,721	3,589.5	3,505.6
25	MIDLAND	1,555		1,555	1,467.5	1,505.0
26	GARDEN VALLEY	2,890		2,890	2,821.5	2,762.3
28	MOUNTAIN	1,045		1,045	841.5	864.2
30	PINE CREEK	1,423		1,423	1,326.0	1,358.8
31	BEAUTIFUL PLAINS	1,750		1,750	1,655.0	1,692.6
32	TURTLE RIVER	884		884	816.0	844.7
33	DAUPHIN - OCHRE	1,984		1,984	1,839.5	1,875.3
34	DUCK MOUNTAIN	761		761	736.5	699.5
35	SWAN VALLEY	2,030		2,030	1,909.1	1,861.1
36	INTERMOUNTAIN	1,139		1,139	1,053.0	1,054.5
37	PELLY TRAIL	1,035		1,035	966.5	932.4
38	BIRDTAIL RIVER	1,299		1,299	1,240.8	1,163.6
39	ROLLING RIVER	2,306		2,306	2,150.0	2,120.0
40	BRANDON	7,734		7,734	7,455.0	7,345.6
41	FORT LA BOSSE	1,722		1,722	1,635.5	1,571.3
42	SOURIS VALLEY	1,158		1,158	1,095.0	1,098.1
43	ANTLER RIVER	845		845	792.5	825.5
44	TURTLE MOUNTAIN	1,324		1,324	1,254.5	1,284.0
45	KELSEY	1,947		1,947	1,918.5	1,817.8
46	FLIN FLON	1,557		1,557	1,509.5	1,333.7
47	WESTERN	1,492		1,492	1,453.0	1,442.7
48	FRONTIER	5,788	394	5,394	5,242.8	2,378.3
49	D.S.F.M.	4,478		4,478	4,337.5	4,290.7
50	PRAIRIE SPIRIT	1,960		1,960	1,808.0	1,835.4
2264	CHURCHILL	202		202	183.5	191.5
2309	SNOW LAKE	261		261	261.0	252.0
2312	LYNN LAKE	197		197	184.5	184.5
2355	MYSTERY LAKE	3,472		3,472	3,525.5	3,289.1
2439	SPRAGUE CONSOLIDATED	158		158	138.5	143.5
2460	LEAF RAPIDS	321		321	309.8	309.8
3090	WPG. TECHNICAL COLLEGE				638.0	
	PROVINCE	191,861	2,387	189,474	181,766.9	177,025.5
2155	PINE FALLS	151		151	142.0	79.5
2408	WHITESHELL	287		287	267.5	258.5

(1) PUPILS TAUGHT IN SCHOOLS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES (ACTUAL AS OF SEPTEMBER 30, 2000).
(2) THE TOTAL NUMBER OF PUPILS ENROLLED IN SCHOOLS ADJUSTED FOR FULL TIME EQUIVALENCE (F.T.E.). FULL TIME EQUIVALENT MEANS PUPILS ARE COUNTED ON THE BASIS OF TIME ATTENDING SCHOOL - EG. KINDERGARTEN AS 1/2. THIS TOTAL IS THE SAME AS REPORTED ON PAGE 7 AND IS BASED ON ESTIMATES FOR SEPTEMBER 30, 2001 SUBMITTED BY SCHOOL DIVISIONS IN THEIR BUDGETS.
(3) PROVINCIALLY SUPPORTED PUPILS (ACTUAL AS OF SEPTEMBER 30, 2000).

PUPIL / TEACHER RATIOS
ESTIMATE SEPTEMBER 30, 2001

NO.	DIVISION / DISTRICT	FRAME PUPIL / TEACHER RATIOS REGULAR INSTRUCTION [1]	EDUCATOR [2]
1	WINNIPEG	18.7	14.2
2	ST. JAMES - ASSINIBOIA	19.7	16.0
3	ASSINIBOINE SOUTH	18.9	14.9
4	ST. BONIFACE	19.3	14.5
5	FORT GARRY	18.7	15.1
6	ST. VITAL	19.6	15.8
9	RIVER EAST	18.9	15.3
10	SEVEN OAKS	19.1	15.8
11	LORD SELKIRK	17.9	14.9
12	TRANSCONA - SPRINGFIELD	19.5	15.4
13	AGASSIZ	17.9	14.4
14	SEINE RIVER	19.7	16.3
15	HANOVER	20.6	17.9
16	BOUNDARY	17.1	15.1
17	RED RIVER	17.0	13.7
18	RHINELAND	18.7	15.2
19	MORRIS-MACDONALD	17.7	15.2
20	WHITE HORSE PLAIN	16.9	14.2
21	INTERLAKE	18.8	15.3
22	EVERGREEN	19.5	16.2
23	LAKESHORE	18.7	15.5
24	PORTAGE LA PRAIRIE	18.1	15.2
25	MIDLAND	17.6	15.4
26	GARDEN VALLEY	19.1	16.4
28	MOUNTAIN	15.2	13.2
30	PINE CREEK	16.8	14.8
31	BEAUTIFUL PLAINS	18.0	15.6
32	TURTLE RIVER	16.8	14.0
33	DAUPHIN - OCHRE	19.5	15.5
34	DUCK MOUNTAIN	16.3	13.8
35	SWAN VALLEY	18.1	15.4
36	INTERMOUNTAIN	17.2	14.5
37	PELLY TRAIL	17.9	15.2
38	BIRDTAIL RIVER	17.6	14.6
39	ROLLING RIVER	17.2	14.7
40	BRANDON	19.5	15.5
41	FORT LA BOSSE	17.2	14.5
42	SOURIS VALLEY	18.2	15.6
43	ANTLER RIVER	15.8	13.5
44	TURTLE MOUNTAIN	15.9	13.8
45	KELSEY	21.0	17.3
46	FLIN FLON	18.9	16.0
47	WESTERN	19.6	16.6
48	FRONTIER	14.2	12.2
49	D.S.F.M.	16.2	13.1
50	PRAIRIE SPIRIT	16.7	14.0
2264	CHURCHILL	14.7	12.8
2309	SNOW LAKE	15.6	13.9
2312	LYNN LAKE	11.5	10.3
2355	MYSTERY LAKE	19.5	15.2
2459	SPRAGUE CONSOLIDATED	16.1	13.2
2460	LEAF RAPIDS	13.5	11.5
3000	WPG. TECHNICAL COLLEGE		19.8
	PROVINCE	18.5	15.9
2155	PINE FALLS	13.9	12.6
2408	WHITESHELL	12.6	10.7

(1) BASED ON OBJECT CODE 330 INSTRUCTIONAL-TEACHING PERSONNEL AND STUDENT STATISTICS IN FUNCTION 100. INCLUDED ARE TEACHERS IN PHYSICAL EDUCATION, MUSIC, ESL, ETC. IN ADDITION TO REGLAR CLASSROOM TEACHERS. SCHOOL-BASED ADMINISTRATIVE PERSONNEL ARE EXCLUDED.

(2) BASED ON TOTAL INSTRUCTIONAL-TEACHING (EXCLUDING COMMUNITY EDUCATION AND ADULT LEARNING CENTRES) AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, COORDINATORS, PRINCIPALS AND VICE-PRINCIPALS - AND K-S4 ENROLMENT. DIVISION ADMINISTRATORS (FUNCTION 500) ARE EXCLUDED. WHILE THIS DEFINITION IS CONSISTENT WITH STATISTICS CANADA, THE PROVINCIAL RATIO MAY NOT AGREE EXACTLY DUE TO DIFFERENT DATA SOURCES.

OPERATING FUND BUDGET 2001/2002
CONSOLIDATED EXPENDITURES

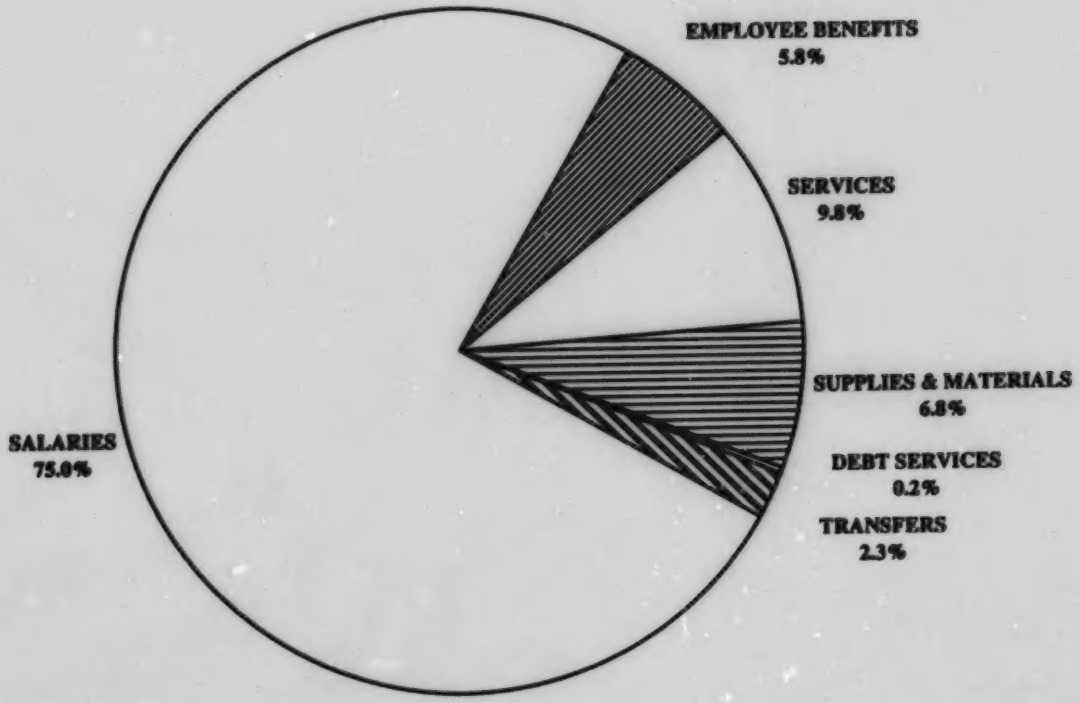
		OBJECT						
		SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100	REGULAR INSTRUCTION	643,731,859	41,417,167	15,984,863	50,599,420			751,733,310
200	EXCEPTIONAL	153,314,726	13,707,094	8,245,835	3,300,730			178,568,386
300	ADULT LEARNING CENTRES [2]	2,387,136	193,638	1,001,116	320,605			3,902,495
400	COMMUNITY EDUCATION & SERVICES	6,412,117	493,635	772,499	385,741			8,063,992
500	DIVISIONAL ADMINISTRATION	29,019,105	3,328,902	11,652,434	2,494,146			46,494,587
600	INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	48,172,587	3,669,453	7,809,894	6,509,415			66,161,349
700	TRANSPORTATION OF PUPILS	23,682,269	3,114,167	14,074,321	10,963,078			51,833,835
800	OPERATIONS AND MAINTENANCE	66,361,597	9,745,110	68,024,031	13,684,239			157,814,977
900	FISCAL					3,032,121	30,367,334 [1]	33,399,455
	TOTALS	973,081,396	75,669,167	127,564,993	88,257,374	3,032,121	30,367,334	1,297,972,385

(1) FISCAL TRANSFERS:

OTHER GOVERNMENT AUTHORITIES	20,482,389
INTERFUND TRANSFERS	9,884,945

(2) SEE EXPLANATORY NOTE 10 ON PAGE vii AND EXPENDITURE DEFINITION ON PAGE ii.

2001/02 OPERATING FUND
EXPENDITURE BY OBJECT



CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

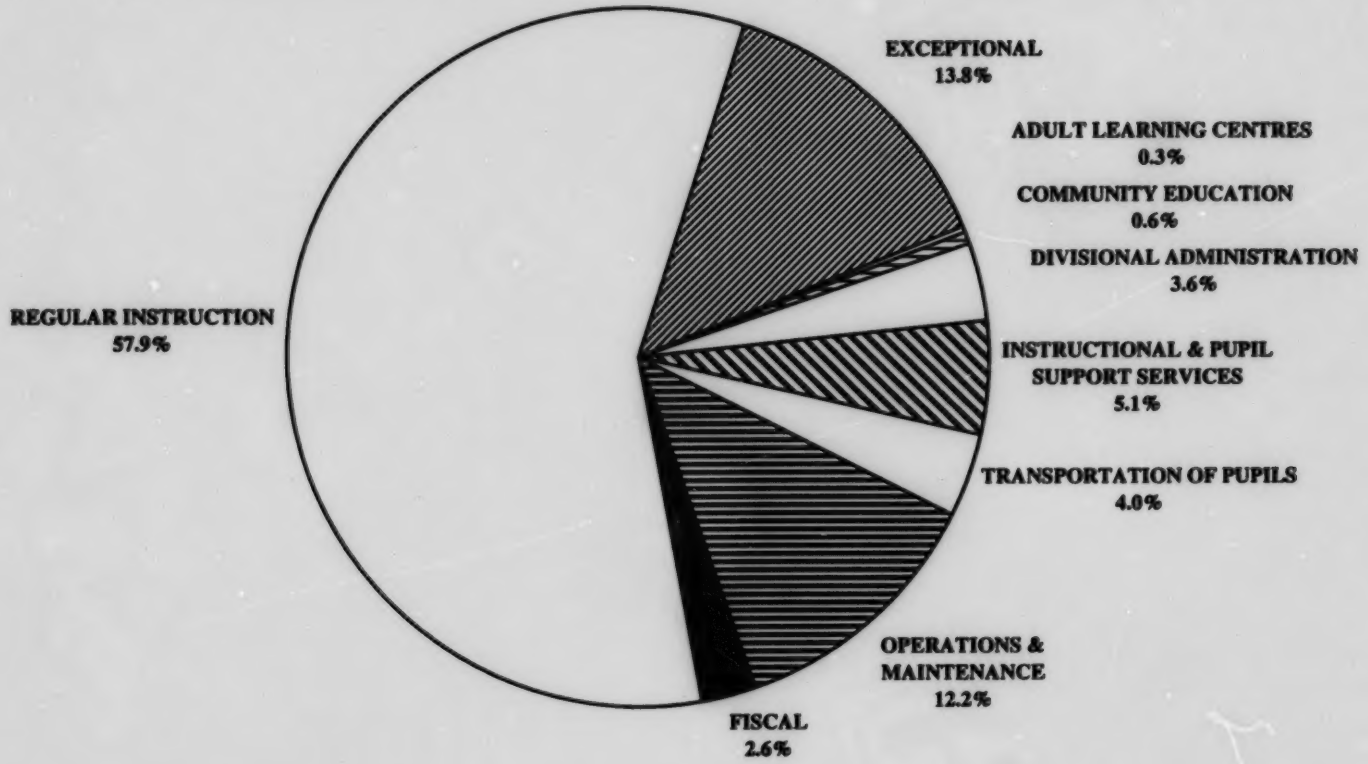
	FUNCTION									
	REGULAR INSTRUCTION		EXCEPTIONAL		ADULT LEARNING CENTRES [1]		COMMUNITY EDUCATION		DIVISIONAL ADMINISTRATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	643,731,859	49.6%	153,314,726	11.8%	2,387,136	0.2%	6,412,117	0.5%	29,019,105	2.2%
310 TRUSTEES REMUNERATION									3,246,105	
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	49,907,508	3.8%	5,338,984	0.4%	113,736	0.0%	470,345	0.0%	13,136,073	1.0%
330 INSTRUCTIONAL - TEACHING	550,865,184	42.4%	65,009,295	5.0%	1,735,217	0.1%	4,502,456	0.3%		
350 INSTRUCTIONAL - OTHER	14,020,921	1.1%	64,551,524	5.0%	483,883	0.0%	813,628	0.1%		
360 TECHNICAL, SPECIALIZED AND SERVICE	1,955,876	0.2%	2,002,969	0.2%	10,770	0.0%	263,643	0.0%	2,127,477	0.2%
370 SECRETARIAL, CLERICAL AND OTHER	22,758,203	1.8%	2,115,950	0.2%	39,030	0.0%	328,345	0.0%	9,695,301	0.7%
380 CLINICIAN			14,279,309	1.1%						
390 INFORMATION TECHNOLOGY	4,224,167	0.3%	16,695	0.0%	4,500	0.0%	33,700	0.0%	814,149	0.1%
400 EMPLOYEE BENEFITS AND ALLOWANCES	41,417,167	3.2%	13,707,094	1.1%	193,638	0.0%	493,635	0.0%	3,328,902	0.3%
5-600 SERVICES	15,984,863	1.2%	8,245,835	0.6%	1,001,116	0.1%	772,499	0.1%	11,652,434	0.9%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	1,857,909	0.1%	6,497,320	0.5%	459,296	0.0%	492,205	0.0%	2,423,411	0.2%
520 COMMUNICATIONS	3,127,104	0.2%	148,644	0.0%	31,210	0.0%	49,028	0.0%	1,286,579	0.1%
530 UTILITY SERVICES					27,425	0.0%				
540 TRAVEL AND SUBSISTENCE	1,393,673	0.1%	1,125,875	0.1%	4,205	0.0%	27,021	0.0%	2,226,528	0.2%
550 TRANSPORTATION OF PUPILS										
560 TUITION	219,800	0.0%	61,600	0.0%	3,000	0.0%				
570 PRINTING AND BINDING	338,091	0.0%	29,104	0.0%			95,015	0.0%	442,731	0.0%
580 INSURANCE AND BOND PREMIUMS					2,500	0.0%			526,136	0.0%
590 MAINTENANCE AND REPAIR SERVICES	2,676,692	0.2%	39,827	0.0%	16,000	0.0%	6,550	0.0%	272,425	0.0%
610 RENTALS	1,975,639	0.2%	38,417	0.0%	204,716	0.0%	26,700	0.0%	739,077	0.1%
620 TAXES					1,000	0.0%				
630 ADVERTISING	118,272	0.0%	13,561	0.0%	9,500	0.0%	57,230	0.0%	619,971	0.0%
640 DUES AND FEES	432,028	0.0%	38,759	0.0%			6,900	0.0%	1,619,743	0.1%
650 PROFESSIONAL AND STAFF DEVELOPMENT	334,279	0.0%	233,936	0.0%	17,390	0.0%	11,850	0.0%	733,937	0.1%
680 INFORMATION TECHNOLOGY SERVICES	3,511,376	0.3%	18,792	0.0%	224,874	0.0%			761,896	0.1%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	50,599,420	3.9%	3,300,730	0.3%	320,605	0.0%	385,741	0.0%	2,494,146	0.2%
710 SUPPLIES	21,555,128	1.7%	2,180,203	0.2%	146,475	0.0%	240,396	0.0%	1,457,750	0.1%
740 CURRICULAR AND MEDIA MATERIALS	9,479,765	0.7%	588,986	0.0%	100,020	0.0%	87,300	0.0%	139,524	0.0%
760 MINOR EQUIPMENT	8,054,616	0.6%	298,289	0.0%	22,750	0.0%	41,900	0.0%	293,347	0.0%
770 INVENTORY ADJUSTMENT	8,420	0.0%								
780 INFORMATION TECHNOLOGY EQUIPMENT	11,501,491	0.9%	233,252	0.0%	51,360	0.0%	16,145	0.0%	603,525	0.0%
900 TRANSFERS										
910 DEBT SERVICES										
960 SCHOOL DIVISIONS										
970 OTHER GOVERNMENT AUTHORITIES										
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS										
999 RECHARGE										
PROVINCE	751,733,310	57.9%	178,568,386	13.8%	3,902,495	0.3%	8,063,992	0.6%	46,494,587	3.6%

(1) SEE EXPLANATORY NOTE 10 ON PAGE vii AND EXPENDITURE DEFINITION ON PAGE ii.

CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION									
	INSTRUCTIONAL & PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		TOTAL	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	48,172,587	3.7%	23,682,269	1.8%	66,361,597	5.1%			973,081,396	75.0%
310 TRUSTEES REMUNERATION									3,246,105	0.3%
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	3,296,362	0.3%	1,620,192	0.1%	3,245,239	0.3%			77,128,439	5.9%
330 INSTRUCTIONAL - TEACHING	30,552,957	2.4%							652,665,108	50.3%
350 INSTRUCTIONAL - OTHER	6,346,361	0.5%	133,225	0.0%					86,349,542	6.7%
360 TECHNICAL, SPECIALIZED AND SERVICE	4,783,310	0.4%	21,110,622	1.6%	62,063,102	4.8%			94,317,769	7.3%
370 SECRETARIAL, CLERICAL AND OTHER	2,811,520	0.2%	818,230	0.1%	1,041,798	0.1%			39,608,377	3.1%
380 CLINICIAN									14,279,309	1.1%
390 INFORMATION TECHNOLOGY	382,077	0.0%			11,458	0.0%			5,486,746	0.4%
400 EMPLOYEE BENEFITS AND ALLOWANCES	3,669,453	0.3%	3,114,167	0.2%	9,745,110	0.8%			75,669,167	5.8%
5-600 SERVICES	7,809,894	0.6%	14,074,321	1.1%	68,024,031	5.2%			127,564,993	9.8%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	1,567,756	0.1%	143,313	0.0%	2,279,195	0.2%			15,720,405	1.2%
520 COMMUNICATIONS	120,690	0.0%	175,793	0.0%	491,079	0.0%			5,430,127	0.4%
530 UTILITY SERVICES					41,997,099	3.2%			42,024,524	3.2%
540 TRAVEL AND SUBSISTENCE	544,219	0.0%	611,436	0.0%	675,990	0.1%			6,608,947	0.5%
550 TRANSPORTATION OF PUPILS			10,610,474	0.8%					10,610,474	0.8%
560 TUITION									284,400	0.0%
570 PRINTING AND BINDING	144,168	0.0%							1,049,109	0.1%
580 INSURANCE AND BOND PREMIUMS	5,062	0.0%	774,752	0.1%	3,361,574	0.3%			4,670,024	0.4%
590 MAINTENANCE AND REPAIR SERVICES	343,600	0.0%	1,393,900	0.1%	13,474,656	1.0%			18,223,650	1.4%
610 RENTALS	73,510	0.0%	194,053	0.0%	1,443,257	0.1%			4,695,369	0.4%
620 TAXES					4,138,630	0.3%			4,139,630	0.3%
630 ADVERTISING	5,300	0.0%	14,000	0.0%	15,125	0.0%			852,959	0.1%
640 DUES AND FEES	229,074	0.0%	30,600	0.0%	22,565	0.0%			2,379,669	0.2%
650 PROFESSIONAL AND STAFF DEVELOPMENT	4,340,804	0.3%	123,450	0.0%	98,666	0.0%			5,894,312	0.5%
680 INFORMATION TECHNOLOGY SERVICES	435,711	0.0%	2,550	0.0%	26,195	0.0%			4,981,394	0.4%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	6,509,415	0.5%	10,963,078	0.8%	13,684,239	1.1%			88,257,374	6.8%
710 SUPPLIES	2,945,008	0.2%	10,567,015	0.8%	11,730,049	0.9%			50,822,024	3.9%
740 CURRICULAR AND MEDIA MATERIALS	2,886,347	0.2%	8,725	0.0%	201,352	0.0%			13,492,019	1.0%
760 MINOR EQUIPMENT	187,638	0.0%	365,838	0.0%	1,699,843	0.1%			10,964,221	0.8%
770 INVENTORY ADJUSTMENT			2,000	0.0%	11,250	0.0%			21,670	0.0%
780 INFORMATION TECHNOLOGY EQUIPMENT	490,422	0.0%	19,500	0.0%	41,745	0.0%			12,957,440	1.0%
900 TRANSFERS							33,399,455	2.6%	33,399,455	2.6%
910 DEBT SERVICES							3,032,121	0.2%	3,032,121	0.2%
960 SCHOOL DIVISIONS										
970 OTHER GOVERNMENT AUTHORITIES							20,482,389	1.6%	20,482,389	1.6%
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS							9,884,945	0.8%	9,884,945	0.8%
999 RECHARGE										
PROVINCE	66,161,349	5.1%	51,833,835	4.0%	157,814,977	12.2%	33,399,455	2.6%	1,297,972,385	100.0%

2001/02 OPERATING FUND
EXPENDITURE BY FUNCTION



ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 2001/2002

NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION AMOUNT	%	PER PUPIL	EXCEPTIONAL AMOUNT	%	PER PUPIL	ADULT LEARNING CENTRES [1] AMOUNT	%	PER PUPIL
1	WINNIPEG	126,691,700	52.8%	4,268	47,507,100	19.8%	1,552			
2	ST. JAMES - ASSINIBOIA	39,044,700	64.7%	4,289	7,197,086	11.9%	783	290,942	0.5%	2,521
3	ASSINIBOINE SOUTH	24,881,321	59.8%	4,250	6,178,010	14.8%	1,055			
4	ST. BONIFACE	24,423,072	58.8%	4,206	6,220,078	15.0%	1,056			
5	FORT GARRY	31,719,844	61.6%	4,471	6,739,827	13.1%	943			
6	ST. VITAL	35,407,360	61.5%	4,041	7,214,758	12.5%	813			
9	RIVER EAST	49,362,591	59.9%	3,964	11,757,475	14.3%	930			
10	SEVEN OAKS	35,837,547	58.9%	4,150	8,144,410	13.4%	939			
11	LORD SELKIRK	19,967,460	61.5%	4,328	3,777,520	11.6%	816	261,240	0.8%	3,073
12	TRANSCONA - SPRINGFIELD	31,119,528	60.3%	4,045	7,559,431	14.7%	979			
13	AGASSIZ	11,245,531	53.6%	4,191	2,303,054	11.0%	852	1,886,802	9.0%	5,878
14	SEINE RIVER	13,840,234	59.0%	4,048	2,576,685	11.0%	754			
15	HANOVER	22,104,626	65.7%	3,580	2,904,394	8.6%	470			
16	BOUNDARY	3,486,698	58.6%	4,229	542,367	9.1%	658			
17	RED RIVER	2,302,391	56.2%	4,436	509,700	12.4%	971			
18	RHINELAND	5,107,382	55.4%	3,724	1,207,145	13.1%	880	259,092	2.8%	2,069
19	MORRIS-MACDONALD	7,387,500	60.6%	4,098	1,227,500	10.1%	681			
20	WHITE HORSE PLAIN	4,818,296	61.2%	4,882	876,881	11.1%	873			
21	INTERLAKE	13,345,000	58.8%	3,922	2,372,000	10.5%	694	239,000	1.1%	2,812
22	EVERGREEN	6,876,396	55.9%	4,068	1,259,800	10.2%	745			
23	LAKESHORE	5,737,853	56.6%	4,005	1,214,900	12.0%	848			
24	PORTAGE LA PRAIRIE	13,754,292	60.1%	3,999	3,153,042	13.8%	878			
25	MIDLAND	6,160,502	59.0%	4,198	973,700	9.3%	664	251,190	2.4%	2,093
26	GARDEN VALLEY	10,370,600	63.2%	3,747	2,124,900	12.9%	753	164,100	1.0%	2,984
28	MOUNTAIN	3,966,825	63.7%	4,714	486,816	7.8%	579			
30	PINE CREEK	5,341,224	57.0%	4,077	997,594	10.6%	752			
31	BEAUTIFUL PLAINS	6,450,660	59.1%	4,009	1,183,121	10.8%	715			
32	TURTLE RIVER	3,491,593	53.1%	4,279	715,268	10.9%	877			
33	DAUPHIN - OCHRE	7,170,605	55.2%	3,915	1,874,765	14.4%	1,019			
34	DUCK MOUNTAIN	3,395,695	58.7%	4,611	475,520	8.2%	646			
35	SWAN VALLEY	8,152,465	57.8%	4,270	1,483,572	10.5%	777			
36	INTERMOUNTAIN	4,229,536	55.7%	4,017	612,967	8.1%	582			
37	PELLY TRAIL	4,018,620	58.5%	4,158	616,233	9.0%	638			
38	BIRDTAIL RIVER	4,906,327	53.8%	3,954	980,692	10.7%	790			
39	ROLLING RIVER	9,543,300	62.0%	4,439	1,309,800	8.5%	609			
40	BRANDON	27,749,200	61.4%	3,821	6,371,100	14.1%	855			
41	FORT LA BOSSE	7,097,440	57.3%	4,340	1,333,160	10.8%	815	113,600	0.9%	4,369
42	SOURIS VALLEY	4,526,500	56.7%	4,134	905,953	11.4%	827			
43	ANTLER RIVER	3,750,790	59.2%	4,733	553,100	8.7%	698	20,000	0.3%	2,000
44	TURTLE MOUNTAIN	5,238,302	55.9%	4,176	1,150,733	12.3%	917	250,000	2.7%	2,294
45	KELSEY	6,958,895	58.3%	3,673	1,271,955	10.7%	663			
46	FLIN FLON	6,499,088	61.9%	4,340	981,163	9.3%	650			
47	WESTERN	5,474,700	59.8%	3,787	980,364	10.7%	675	166,529	1.8%	1,830
48	FRONTIER	26,126,954	45.5%	4,993	8,508,489	14.8%	1,623			
49	D.S.F.M.	21,229,314	57.7%	4,964	3,855,522	10.5%	889			
50	PRAIRIE SPIRIT	8,116,200	55.6%	4,489	1,700,000	11.7%	940			
2264	CHURCHILL	1,071,889	56.1%	5,841	199,753	10.5%	1,089			
2309	SNOW LAKE	1,278,235	63.5%	4,897	177,912	8.8%	682			
2312	LYNN LAKE	1,054,806	61.3%	5,717	213,534	12.4%	1,157			
2355	MYSTERY LAKE	14,849,731	60.4%	4,307	3,367,878	13.7%	955			
2439	SPRAGUE CONSOLIDATED	567,920	44.5%	4,286	314,025	24.6%	2,267			
2460	LEAF RAPIDS	1,816,235	62.2%	5,863	209,815	7.2%	677			
3000	WPG. TECHNICAL COLLEGE	2,667,837	52.5%	4,182	195,819	3.9%	307			
	PROVINCE	751,733,310	57.9%	4,188	178,568,386	13.8%	982	3,902,495	0.3%	3,415
2155	PINE FALLS	849,261	67.9%	5,981	112,668	9.0%	793			
2408	WHITESHELL	1,511,010	63.8%	5,649	159,077	6.7%	595			

(1) SEE EXPLANATORY NOTE 10 ON PAGE vii AND EXPENDITURE DEFINITION ON PAGE ii.

NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION AMOUNT	%	PER PUPIL	EXCEPTIONAL AMOUNT	%	PER PUPIL	ADULT LEARNING CENTRES [1] AMOUNT	%	PER PUPIL
1	WINNIPEG	126,691,700	52.8%	4,268	47,507,100	19.8%	1,552			
2	ST. JAMES - ASSINIBOIA	39,044,700	64.7%	4,289	7,197,086	11.9%	783	290,942	0.5%	2,521
3	ASSINIBOINE SOUTH	24,881,321	59.8%	4,250	6,178,010	14.8%	1,055			
4	ST. BONIFACE	24,423,072	58.8%	4,206	6,220,078	15.0%	1,056			
5	FORT GARRY	31,719,844	61.6%	4,471	6,739,827	13.1%	943			
6	ST. VITAL	35,407,360	61.5%	4,041	7,214,758	12.5%	813			
9	RIVER EAST	49,362,591	59.9%	3,964	11,757,475	14.3%	930			
10	SEVEN OAKS	35,837,547	58.9%	4,150	8,144,410	13.4%	939			
11	LORD SELKIRK	19,967,460	61.5%	4,328	3,777,520	11.6%	816	261,240	0.8%	3,073
12	TRANSCONA - SPRINGFIELD	31,119,528	60.3%	4,045	7,559,431	14.7%	979			
13	AGASSIZ	11,245,531	53.6%	4,191	2,303,054	11.0%	852	1,886,802	9.0%	5,878
14	SEINE RIVER	13,840,234	59.0%	4,048	2,576,685	11.0%	754			
15	HANOVER	22,104,626	65.7%	3,580	2,904,394	8.6%	470			
16	BOUNDARY	3,486,698	58.6%	4,229	542,367	9.1%	658			
17	RED RIVER	2,302,391	56.2%	4,436	509,700	12.4%	971			
18	RHINELAND	5,107,382	55.4%	3,724	1,207,145	13.1%	880	259,092	2.8%	2,069
19	MORRIS-MACDONALD	7,387,500	60.6%	4,098	1,227,500	10.1%	681			
20	WHITE HORSE PLAIN	4,818,296	61.2%	4,882	876,881	11.1%	873			
21	INTERLAKE	13,345,000	58.8%	3,922	2,372,000	10.5%	694	239,000	1.1%	2,812
22	EVERGREEN	6,876,396	55.9%	4,068	1,259,800	10.2%	745			
23	LAKESHORE	5,737,853	56.6%	4,005	1,214,900	12.0%	848			
24	PORTAGE LA PRAIRIE	13,754,292	60.1%	3,999	3,153,042	13.8%	878			
25	MIDLAND	6,160,502	59.0%	4,198	973,700	9.3%	664	251,190	2.4%	2,093
26	GARDEN VALLEY	10,370,600	63.2%	3,747	2,124,900	12.9%	753	164,100	1.0%	2,984
28	MOUNTAIN	3,966,825	63.7%	4,714	486,816	7.8%	579			
30	PINE CREEK	5,341,224	57.0%	4,077	997,594	10.6%	752			
31	BEAUTIFUL PLAINS	6,450,660	59.1%	4,009	1,183,121	10.8%	715			
32	TURTLE RIVER	3,491,593	53.1%	4,279	715,268	10.9%	877			
33	DAUPHIN - OCHRE	7,170,605	55.2%	3,915	1,874,765	14.4%	1,019			
34	DUCK MOUNTAIN	3,395,695	58.7%	4,611	475,520	8.2%	646			
35	SWAN VALLEY	8,152,465	57.8%	4,270	1,483,572	10.5%	777			
36	INTERMOUNTAIN	4,229,536	55.7%	4,017	612,967	8.1%	582			
37	PELLY TRAIL	4,018,620	58.5%	4,158	616,233	9.0%	638			
38	BIRDTAIL RIVER	4,906,327	53.8%	3,954	980,692	10.7%	790			
39	ROLLING RIVER	9,543,300	62.0%	4,439	1,309,800	8.5%	609			
40	BRANDON	27,749,200	61.4%	3,821	6,371,100	14.1%	855			
41	FORT LA BOSSE	7,097,440	57.3%	4,340	1,333,160	10.8%	815	113,600	0.9%	4,369
42	SOURIS VALLEY	4,526,500	56.7%	4,134	905,953	11.4%	827			
43	ANTLER RIVER	3,750,790	59.2%	4,733	553,100	8.7%	698	20,000	0.3%	2,000
44	TURTLE MOUNTAIN	5,238,302	55.9%	4,176	1,150,733	12.3%	917	250,000	2.7%	2,294
45	KELSEY	6,958,895	58.3%	3,673	1,271,955	10.7%	663			
46	FLIN FLON	6,499,088	61.9%	4,340	981,163	9.3%	650			
47	WESTERN	5,474,700	59.8%	3,787	980,364	10.7%	675	166,529	1.8%	1,830
48	FRONTIER	26,126,954	45.5%	4,993	8,508,489	14.8%	1,623			
49	D.S.F.M.	21,229,314	57.7%	4,964	3,855,522	10.5%	889			
50	PRAIRIE SPIRIT	8,116,200	55.6%	4,489	1,700,000	11.7%	940			
2264	CHURCHILL	1,071,889	56.1%	5,841	199,753	10.5%	1,089			
2309	SNOW LAKE	1,278,235	63.5%	4,897	177,912	8.8%	682			
2312	LYNN LAKE	1,054,806	61.3%	5,717	213,534	12.4%	1,157			
2355	MYSTERY LAKE	14,849,731	60.4%	4,307	3,367,878	13.7%	955			
2439	SPRAGUE CONSOLIDATED	567,920	44.5%	4,286	314,025	24.6%	2,267			
2460	LEAF RAPIDS	1,816,235	62.2%	5,863	209,815	7.2%	677			
3000	WPG. TECHNICAL COLLEGE	2,667,837	52.5%	4,182	195,819	3.9%	307			
	PROVINCE	751,733,310	57.9%	4,188	178,568,386	13.8%	982	3,902,495	0.3%	3,415
2155	PINE FALLS	849,261	67.9%	5,981	112,668	9.0%	793			
2408	WHITESHELL	1,511,010	63.8%	5,649	159,077	6.7%	595			

(1) SEE EXPLANATORY NOTE 10 ON PAGE vii AND EXPENDITURE DEFINITION ON PAGE ii.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 2001/2002

		COMMUNITY EDUCATION AND SERVICES			DIVISIONAL ADMINISTRATION			INSTRUCTIONAL & PUPIL SUPPORT SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,845,900	2.0%	158	7,066,300	2.9%	231	12,366,100	5.2%	404
2	ST. JAMES - ASSINIBOIA	340,607	0.6%	37	1,826,206	3.0%	199	3,101,649	5.1%	337
3	ASSINIBOINE SOUTH	15,563	0.0%	3	1,504,600	3.6%	257	2,600,584	6.2%	444
4	ST. BONIFACE	166,700	0.4%	28	1,268,330	3.1%	215	2,612,072	6.3%	443
5	FORT GARRY	19,725	0.0%	3	2,410,043	4.7%	337	3,518,132	6.8%	492
6	ST. VITAL	236,994	0.4%	27	2,091,369	3.6%	236	4,050,892	7.0%	457
9	RIVER EAST	233,595	0.3%	18	2,269,375	2.8%	179	5,133,196	6.2%	406
10	SEVEN OAKS	75,044	0.1%	9	2,073,795	3.4%	239	3,462,399	5.7%	399
11	LORD SELKIRK	291,600	0.9%	63	800,750	2.5%	173	1,147,105	3.5%	248
12	TRANSCONA - SPRINGFIELD	160,056	0.3%	21	1,390,914	2.7%	180	2,406,865	4.7%	312
13	AGASSIZ	81,150	0.4%	30	640,134	3.0%	237	710,798	3.4%	263
14	SEINE RIVER				869,362	3.7%	254	809,451	3.5%	237
15	HANOVER	121,171	0.4%	20	923,142	2.7%	149	1,087,779	3.2%	176
16	BOUNDARY				226,424	3.8%	275	205,342	3.5%	249
17	RED RIVER				199,500	4.9%	380	178,025	4.3%	339
18	RHINELAND				363,710	3.9%	265	290,629	3.2%	212
19	MORRIS-MACDONALD				565,000	4.6%	313	414,500	3.4%	230
20	WHITE HORSE PLAIN	49,834	0.6%	50	357,106	4.5%	356	199,887	2.5%	199
21	INTERLAKE	60,000	0.3%	18	705,500	3.1%	206	1,010,500	4.5%	296
22	EVERGREEN	230,800	1.9%	137	455,500	3.7%	269	507,665	4.1%	300
23	LAKESHORE				322,200	3.2%	225	387,432	3.8%	270
24	PORTAGE LA PRAIRIE	1,668	0.0%	0	703,698	3.1%	196	1,076,361	4.7%	300
25	MIDLAND				407,465	3.9%	278	302,707	2.9%	206
26	GARDEN VALLEY				480,000	2.9%	170	613,500	3.7%	217
28	MOUNTAIN				345,046	5.5%	410	167,955	2.7%	200
30	PINE CREEK				372,630	4.0%	281	347,598	3.7%	262
31	BEAUTIFUL PLAINS				415,225	3.8%	251	403,700	3.7%	244
32	TURTLE RIVER				336,419	5.1%	412	286,936	4.4%	352
33	DAUPHIN - OCHRE				501,586	3.9%	273	841,292	6.5%	457
34	DUCK MOUNTAIN				237,215	4.1%	322	189,960	3.3%	258
35	SWAN VALLEY	60,660	0.4%	32	542,987	3.9%	284	507,280	3.6%	266
36	INTERMOUNTAIN				238,525	3.1%	227	402,748	5.3%	382
37	PELLY TRAIL	6,664	0.1%	7	290,822	4.2%	301	232,107	3.4%	240
38	BIRDTAIL RIVER				416,065	4.6%	335	383,294	4.2%	309
39	ROLLING RIVER				628,700	4.1%	292	554,000	3.6%	258
40	BRANDON	62,200	0.1%	8	1,589,100	3.5%	213	2,506,600	5.5%	336
41	FORT LA BOSSE	53,700	0.4%	33	471,690	3.8%	288	389,690	3.1%	238
42	SOURIS VALLEY				373,138	4.7%	341	294,271	3.7%	269
43	ANTLER RIVER	21,000	0.3%	26	292,800	4.6%	369	199,500	3.2%	252
44	TURTLE MOUNTAIN				360,115	3.8%	287	344,471	3.7%	275
45	KELSEY	11,450	0.1%	6	501,005	4.2%	261	801,600	6.7%	418
46	FLIN FLON				553,100	5.3%	366	589,526	5.6%	391
47	WESTERN				355,743	3.9%	245	521,661	5.7%	359
48	FRONTIER	563,649	1.0%	108	3,245,482	5.7%	619	2,732,854	4.8%	521
49	D.S.F.M.	15,000	0.0%	3	1,615,906	4.4%	373	2,425,363	6.6%	559
50	PRAIRIE SPIRIT				544,300	3.7%	301	528,700	3.6%	292
2264	CHURCHILL	20,598	1.1%	112	148,244	7.8%	808	68,163	3.6%	371
2309	SNOW LAKE				143,180	7.1%	549	57,570	2.9%	221
2312	LYNN LAKE				120,696	7.0%	654	38,020	2.2%	206
2355	MYSTERY LAKE	2,089	0.0%	1	990,933	4.0%	281	1,455,747	5.9%	413
2439	SPRAGUE CONSOLIDATED				69,414	5.4%	501	38,420	3.0%	277
2460	LEAF RAPIDS				205,230	7.0%	662	84,400	2.9%	272
3000	WPG. TECHNICAL COLLEGE	316,575	6.2%	496	668,868	13.2%	1,048	574,353	11.3%	900
	PROVINCE	8,063,992	0.6%	44	46,494,587	3.6%	256	66,161,349	5.1%	364
2155	PINE FALLS	700	0.1%	5	44,593	3.6%	314	34,555	2.8%	243
2408	WHITESHELL	3,500	0.1%	13	162,465	6.9%	607	118,957	5.0%	445

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 2001/2002

NO.	DIVISION / DISTRICT	TRANSPORTATION OF PUPILS AMOUNT	%	PER PUPIL	OPERATIONS AND MAINTENANCE AMOUNT	%	PER PUPIL	FISCAL AMOUNT	%	PER PUPIL
1	WINNIPEG	2,869,200	1.2%	94	33,982,600	14.2%	1,110	4,461,300	1.9%	146
2	ST. JAMES - ASSINIBOIA	785,481	1.3%	85	6,682,620	11.1%	727	1,121,749	1.9%	122
3	ASSINIBOINE SOUTH	571,570	1.4%	98	5,090,100	12.2%	869	794,000	1.9%	136
4	ST. BONIFACE	590,376	1.4%	100	5,437,489	13.1%	923	835,000	2.0%	142
5	FORT GARRY	685,480	1.3%	96	5,149,821	10.0%	721	1,217,417	2.4%	170
6	ST. VITAL	870,935	1.5%	98	6,450,606	11.2%	727	1,243,000	2.2%	140
9	RIVER EAST	1,870,450	2.3%	148	9,678,775	11.8%	766	2,042,830	2.5%	162
10	SEVEN OAKS	1,728,854	2.8%	199	7,989,956	13.1%	921	1,547,005	2.5%	178
11	LORD SELKIRK	1,680,745	5.2%	363	3,438,995	10.6%	743	1,104,598	3.4%	239
12	TRANSCONA - SPRINGFIELD	2,047,129	4.0%	265	5,079,303	9.8%	658	1,810,096	3.5%	234
13	AGASSIZ	1,429,901	6.8%	529	1,996,022	9.5%	739	703,000	3.3%	260
14	SEINE RIVER	1,703,906	7.3%	498	2,823,982	12.0%	826	834,920	3.6%	244
15	HANOVER	1,786,654	5.3%	289	3,533,926	10.5%	572	1,159,264	3.4%	188
16	BOUNDARY	600,938	10.1%	729	672,943	11.3%	816	217,000	3.6%	263
17	RED RIVER	363,400	8.9%	692	400,600	9.8%	763	143,000	3.5%	272
18	RHINELAND	638,610	6.9%	466	1,067,900	11.6%	779	291,000	3.2%	212
19	MORRIS-MACDONALD	1,031,000	8.5%	572	1,160,000	9.5%	644	407,000	3.3%	226
20	WHITE HORSE PLAIN	595,263	7.6%	593	726,092	9.2%	723	249,980	3.2%	249
21	INTERLAKE	1,618,000	7.1%	473	2,442,000	10.8%	715	895,000	3.9%	262
22	EVERGREEN	937,850	7.6%	555	1,477,950	12.0%	874	554,922	4.5%	328
23	LAKESHORE	1,142,050	11.3%	797	940,921	9.3%	657	394,832	3.9%	276
24	PORTAGE LA PRAIRIE	772,610	3.4%	215	2,836,620	12.4%	790	583,351	2.5%	163
25	MIDLAND	879,400	8.4%	599	1,107,110	10.6%	754	353,730	3.4%	241
26	GARDEN VALLEY	596,150	3.6%	211	1,484,000	9.0%	526	580,000	3.5%	206
28	MOUNTAIN	512,251	8.2%	609	638,358	10.3%	759	107,000	1.7%	127
30	PINE CREEK	931,649	9.9%	703	994,725	10.6%	750	388,692	4.1%	293
31	BEAUTIFUL PLAINS	828,290	7.6%	500	1,260,128	11.6%	761	364,500	3.3%	220
32	TURTLE RIVER	729,376	11.1%	894	774,427	11.8%	949	245,318	3.7%	301
33	DAUPHIN - OCHRE	639,023	4.9%	347	1,590,906	12.3%	865	364,396	2.8%	198
34	DUCK MOUNTAIN	594,450	10.3%	807	794,050	13.7%	1,078	96,000	1.7%	130
35	SWAN VALLEY	1,153,566	8.2%	604	1,755,953	12.5%	920	446,734	3.2%	234
36	INTERMOUNTAIN	846,625	11.2%	804	985,912	13.0%	936	276,712	3.6%	263
37	PELLY TRAIL	794,340	11.6%	822	809,451	11.8%	838	100,000	1.5%	103
38	BIRDTAIL RIVER	993,704	10.9%	801	1,012,380	11.1%	816	433,908	4.8%	350
39	ROLLING RIVER	1,192,550	7.7%	555	1,627,150	10.6%	757	547,000	3.6%	254
40	BRANDON	1,222,400	2.7%	164	4,662,000	10.3%	625	1,056,500	2.3%	142
41	FORT LA BOSSE	1,035,050	8.4%	633	1,429,910	11.6%	874	452,000	3.7%	276
42	SOURIS VALLEY	684,445	8.6%	625	905,124	11.3%	827	292,190	3.7%	267
43	ANTLER RIVER	584,000	9.2%	737	676,700	10.7%	854	234,000	3.7%	295
44	TURTLE MOUNTAIN	746,470	8.0%	595	945,468	10.1%	754	335,500	3.6%	267
45	KELSEY	453,310	3.8%	236	1,622,250	13.6%	846	315,000	2.6%	164
46	FLIN FLON	159,700	1.5%	106	1,462,797	13.9%	969	250,000	2.4%	166
47	WESTERN	397,087	4.3%	273	1,000,576	10.9%	689	255,207	2.8%	176
48	FRONTIER	4,936,534	8.6%	942	10,102,645	17.6%	1,927	1,149,299	2.0%	219
49	D.S.F.M.	2,880,202	7.8%	664	3,979,333	10.8%	917	765,202	2.1%	176
50	PRAIRIE SPIRIT	1,340,100	9.2%	741	1,841,300	12.6%	1,018	521,000	3.6%	288
2264	CHURCHILL	65,620	3.4%	358	322,131	16.9%	1,755	13,343	0.7%	73
2309	SNOW LAKE	40,750	2.0%	156	294,042	14.6%	1,127	21,800	1.1%	84
2312	LYNN LAKE	14,200	0.8%	77	263,233	15.3%	1,427	15,900	0.9%	86
2355	MYSTERY LAKE	91,036	0.4%	26	3,227,616	13.1%	916	614,500	2.5%	174
2439	SPRAGUE CONSOLIDATED	143,155	11.2%	1,034	142,535	11.2%	1,029			
2460	LEAF RAPIDS	28,000	1.0%	90	531,280	18.2%	1,715	43,800	1.5%	141
3000	WPG. TECHNICAL COLLEGE				512,266	10.1%	803	149,960	2.9%	235
	PROVINCE	51,833,835	4.0%	285	157,814,977	12.2%	868	33,399,455	2.6%	184
2155	PINE FALLS	53,248	4.3%	375	154,863	12.4%	1,091			
2408	WHITESHELL	27,500	1.2%	103	307,096	13.0%	1,148	78,000	3.3%	292

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 2001/2002

NO.	DIVISION / DISTRICT	COMMUNITY EDUCATION AND SERVICES			DIVISIONAL ADMINISTRATION			INSTRUCTIONAL & PUPIL SUPPORT SERVICES		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,845,900	2.0%	158	7,066,300	2.9%	231	12,366,100	5.2%	404
2	ST. JAMES - ASSINIBOIA	340,607	0.6%	37	1,826,206	3.0%	199	3,101,649	5.1%	337
3	ASSINIBOINE SOUTH	15,563	0.0%	3	1,504,600	3.6%	257	2,600,584	6.2%	444
4	ST. BONIFACE	166,700	0.4%	28	1,268,330	3.1%	215	2,612,072	6.3%	443
5	PORT GARRY	19,725	0.0%	3	2,410,043	4.7%	337	3,518,132	6.8%	492
6	ST. VITAL	236,994	0.4%	27	2,091,369	3.6%	236	4,050,892	7.0%	457
9	RIVER EAST	233,595	0.3%	18	2,269,375	2.8%	179	5,133,196	6.2%	406
10	SEVEN OAKS	75,044	0.1%	9	2,073,795	3.4%	239	3,462,399	5.7%	399
11	LORD SELKIRK	291,600	0.9%	63	800,750	2.5%	173	1,147,105	3.5%	248
12	TRANSCONA - SPRINGFIELD	160,056	0.3%	21	1,390,914	2.7%	180	2,406,865	4.7%	312
13	AGASSIZ	81,150	0.4%	30	640,134	3.0%	237	710,798	3.4%	263
14	SEINE RIVER				869,362	3.7%	254	809,451	3.5%	237
15	HANOVER	121,171	0.4%	20	923,142	2.7%	149	1,087,779	3.2%	176
16	BOUNDARY				226,424	3.8%	275	205,342	3.5%	249
17	RED RIVER				199,500	4.9%	380	178,025	4.3%	339
18	RHINELAND				363,710	3.9%	265	290,629	3.2%	212
19	MORRIS-MACDONALD				565,000	4.6%	313	414,500	3.4%	230
20	WHITE HORSE PLAIN	49,834	0.6%	50	357,106	4.5%	356	199,887	2.5%	199
21	INTERLAKE	60,000	0.3%	18	705,500	3.1%	206	1,010,500	4.5%	296
22	EVERGREEN	230,800	1.9%	137	455,500	3.7%	269	507,665	4.1%	300
23	LAKESHORE				322,200	3.2%	225	387,432	3.8%	270
24	PORTAGE LA PRAIRIE	1,668	0.0%	0	703,698	3.1%	196	1,076,361	4.7%	300
25	MIDLAND				407,465	3.9%	278	302,707	2.9%	206
26	GARDEN VALLEY				480,000	2.9%	170	613,500	3.7%	217
28	MOUNTAIN				345,046	5.5%	410	167,955	2.7%	200
30	PINE CREEK				372,630	4.0%	281	347,598	3.7%	262
31	BEAUTIFUL PLAINS				415,225	3.8%	251	403,700	3.7%	244
32	TURTLE RIVER				336,419	5.1%	412	286,936	4.4%	352
33	DAUPHIN - OCHRE				501,586	3.9%	273	841,292	6.5%	457
34	DUCK MOUNTAIN				237,215	4.1%	322	189,960	3.3%	258
35	SWAN VALLEY	60,660	0.4%	32	542,987	3.9%	284	507,280	3.6%	266
36	INTERMOUNTAIN				238,525	3.1%	227	402,748	5.3%	382
37	PELLY TRAIL	6,664	0.1%	7	290,822	4.2%	301	232,107	3.4%	240
38	BIRDTAIL RIVER				416,065	4.6%	335	383,294	4.2%	309
39	ROLLING RIVER				628,700	4.1%	292	554,000	3.6%	258
40	BRANDON	62,200	0.1%	8	1,589,100	3.5%	213	2,506,600	5.5%	336
41	FORT LA BOSSE	53,700	0.4%	33	471,690	3.8%	288	389,690	3.1%	238
42	SOURIS VALLEY				373,138	4.7%	341	294,271	3.7%	269
43	ANTLER RIVER	21,000	0.3%	26	292,800	4.6%	369	199,500	3.2%	252
44	TURTLE MOUNTAIN				360,115	3.8%	287	344,471	3.7%	275
45	KELSEY	11,450	0.1%	6	501,005	4.2%	261	801,600	6.7%	418
46	FLIN FLON				553,100	5.3%	366	589,526	5.6%	391
47	WESTERN				355,743	3.9%	245	521,661	5.7%	359
48	FRONTIER	563,649	1.0%	108	3,245,482	5.7%	619	2,732,854	4.8%	521
49	D.S.F.M.	15,000	0.0%	3	1,615,906	4.4%	373	2,425,363	6.6%	559
50	PRAIRIE SPIRIT				544,300	3.7%	301	528,700	3.6%	292
2264	CHURCHILL	20,598	1.1%	112	148,244	7.8%	808	68,163	3.6%	371
2309	SNOW LAKE				143,180	7.1%	549	57,570	2.9%	221
2312	LYNN LAKE				120,696	7.0%	654	38,020	2.2%	206
2355	MYSTERY LAKE	2,089	0.0%	1	990,933	4.0%	281	1,455,747	5.9%	413
2439	SPRAGUE CONSOLIDATED				69,414	5.4%	501	38,420	3.0%	277
2460	LEAF RAPIDS				205,230	7.0%	662	84,400	2.9%	272
3000	WPG. TECHNICAL COLLEGE	316,575	6.2%	496	668,868	13.2%	1,048	574,353	11.3%	900
	PROVINCE	8,063,992	0.6%	44	46,494,587	3.6%	256	66,161,349	5.1%	364
2155	PINE FALLS	700	0.1%	5	44,593	3.6%	314	34,555	2.8%	243
2408	WHITESHELL	3,500	0.1%	13	162,465	6.9%	607	118,957	5.0%	445

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 2001/2002

NO.	DIVISION / DISTRICT	TRANSPORTATION OF PUPILS AMOUNT	%	PER PUPIL	OPERATIONS AND MAINTENANCE AMOUNT	%	PER PUPIL	FISCAL AMOUNT	%	PER PUPIL
1	WINNIPEG	2,869,200	1.2%	94	33,982,600	14.2%	1,110	4,461,300	1.9%	146
2	ST. JAMES - ASSINIBOIA	785,481	1.3%	85	6,682,620	11.1%	727	1,121,749	1.9%	122
3	ASSINIBOINE SOUTH	571,570	1.4%	98	5,090,100	12.2%	869	794,000	1.9%	136
4	ST. BONIFACE	590,376	1.4%	100	5,437,489	13.1%	923	835,000	2.0%	142
5	FORT GARRY	685,480	1.3%	96	5,149,821	10.0%	721	1,217,417	2.4%	170
6	ST. VITAL	870,935	1.5%	98	6,450,606	11.2%	727	1,243,000	2.2%	140
9	RIVER EAST	1,870,450	2.3%	148	9,678,775	11.8%	766	2,042,830	2.5%	162
10	SEVEN OAKS	1,728,854	2.8%	199	7,989,956	13.1%	921	1,547,005	2.5%	178
11	LORD SELKIRK	1,680,745	5.2%	363	3,438,995	10.6%	743	1,104,598	3.4%	239
12	TRANSCONA - SPRINGFIELD	2,047,129	4.0%	265	5,079,303	9.8%	658	1,810,096	3.5%	234
13	AGASSIZ	1,429,901	6.8%	529	1,996,022	9.5%	739	703,000	3.3%	260
14	SEINE RIVER	1,703,906	7.3%	498	2,823,982	12.0%	826	834,920	3.6%	244
15	HANOVER	1,786,654	5.3%	289	3,533,926	10.5%	572	1,159,264	3.4%	188
16	BOUNDARY	600,938	10.1%	729	672,943	11.3%	816	217,000	3.6%	263
17	RED RIVER	363,400	8.9%	692	400,600	9.8%	763	1[illegible],000	3.5%	272
18	RHINELAND	638,610	6.9%	466	1,067,900	11.6%	779	291,000	3.2%	212
19	MORRIS-MACDONALD	1,031,000	8.5%	572	1,160,000	9.5%	644	407,000	3.3%	226
20	WHITE HORSE PLAIN	595,263	7.6%	593	726,092	9.2%	723	249,980	3.2%	249
21	INTERLAKE	1,618,000	7.1%	473	2,442,000	10.8%	715	895,000	3.9%	262
22	EVERGREEN	937,850	7.6%	555	1,477,950	12.0%	874	554,922	4.5%	328
23	LAKESHORE	1,142,050	11.3%	797	940,921	9.3%	657	394,832	3.9%	276
24	PORTAGE LA PRAIRIE	772,610	3.4%	215	2,836,620	12.4%	790	583,351	2.5%	163
25	MIDLAND	879,400	8.4%	599	1,107,110	10.6%	754	353,730	3.4%	241
26	GARDEN VALLEY	596,150	3.6%	211	1,484,000	9.0%	526	580,000	3.5%	206
28	MOUNTAIN	512,251	8.2%	609	638,358	10.3%	759	107,000	1.7%	127
30	PINE CREEK	931,649	9.9%	703	994,725	10.6%	750	388,692	4.1%	293
31	BEAUTIFUL PLAINS	828,290	7.6%	500	1,260,128	11.6%	761	364,500	3.3%	220
32	TURTLE RIVER	729,376	11.1%	894	774,427	11.8%	949	245,318	3.7%	301
33	DAUPHIN - OCHRE	639,023	4.9%	347	1,590,906	12.3%	865	564,396	2.8%	196
34	DUCK MOUNTAIN	594,450	10.3%	807	794,050	13.7%	1,078	96,000	1.7%	130
35	SWAN VALLEY	1,153,566	8.2%	604	1,755,953	12.5%	920	446,734	3.2%	234
36	INTERMOUNTAIN	846,625	11.2%	804	985,912	13.0%	936	276,712	3.6%	263
37	PELLY TRAIL	794,340	11.6%	822	809,451	11.8%	838	100,000	1.5%	103
38	BIRDTAIL RIVER	993,704	10.9%	801	1,012,380	11.1%	816	433,908	4.8%	350
39	ROLLING RIVER	1,192,550	7.7%	555	1,627,150	10.6%	757	547,000	3.6%	254
40	BRANDON	1,222,400	2.7%	164	4,662,000	10.3%	625	1,056,500	2.3%	142
41	PORT LA BOSSE	1,035,050	3.4%	633	1,429,910	11.6%	874	452,000	3.7%	276
42	SOURIS VALLEY	684,445	8.6%	625	905,124	11.3%	827	292,190	3.7%	267
43	ANTLER RIVER	584,000	9.2%	737	676,700	10.7%	854	234,000	3.7%	295
44	TURTLE MOUNTAIN	746,470	8.0%	595	945,468	10.1%	754	335,500	3.6%	267
45	KELSEY	453,310	3.8%	236	1,622,250	13.6%	846	315,000	2.6%	164
46	FLIN FLON	159,700	1.5%	106	1,462,797	13.9%	969	250,000	2.4%	166
47	WESTERN	397,087	4.3%	273	1,000,576	10.9%	689	255,207	2.8%	176
48	FRONTIER	4,936,534	8.6%	942	10,102,645	17.6%	1,927	1,149,299	2.0%	219
49	D.S.F.M.	2,880,202	7.8%	664	3,979,333	10.8%	917	765,202	2.1%	176
50	PRAIRIE SPIRIT	1,340,100	9.2%	741	1,841,300	12.6%	1,018	521,000	3.6%	288
2264	CHURCHILL	65,620	3.4%	358	322,131	16.9%	1,755	13,343	0.7%	73
2309	SNOW LAKE	40,750	2.0%	156	294,042	14.6%	1,127	21,800	1.1%	84
2312	LYNN LAKE	14,200	0.8%	77	263,233	15.3%	1,427	15,900	0.9%	86
2355	MYSTERY LAKE	91,036	0.4%	26	3,227,616	13.1%	916	614,500	2.5%	174
2439	SPRAGUE CONSOLIDATED	143,155	11.2%	1,034	142,535	11.2%	1,029			
2460	LEAF RAPIDS	28,000	1.0%	90	531,280	18.2%	1,715	43,800	1.5%	141
3000	WPG. TECHNICAL COLLEGE				512,266	10.1%	803	149,960	2.9%	235
	PROVINCE	51,833,835	4.0%	285	157,814,977	12.2%	868	33,399,488	2.6%	184
2155	PINE FALLS	53,248	4.3%	375	154,863	12.4%	1,091			
2408	WHITESHELL	27,500	1.2%	103	307,096	13.0%	1,148	78,000	3.3%	292

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2001/2002

		FUNCTION 100: REGULAR INSTRUCTION					
		ADMINISTRATION			SENIOR YEARS TECHNOLOGY EDUCATION (1)		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	16,371,700	6.8%	552	3,568,400	1.5%	5,967
2	ST. JAMES - ASSINIBOIA	3,306,039	5.5%	363	3,023,595	5.0%	4,291
3	ASSINIBOINE SOUTH	2,938,190	7.1%	502			
4	ST. BONIFACE	3,116,305	7.5%	537	600,862	1.4%	3,534
5	FORT GARRY	3,469,910	6.7%	489			
6	ST. VITAL	3,992,608	6.9%	456			
9	RIVER EAST	5,466,000	6.6%	439	1,402,050	1.7%	5,866
10	SEVEN OAKS	4,691,555	7.7%	543	454,977	0.7%	3,250
11	LORD SELKIRK	2,148,705	6.6%	466	1,209,720	3.7%	4,839
12	TRANSCONA - SPRINGFIELD	3,618,060	7.0%	470	663,939	1.3%	4,695
13	AGASSIZ	1,107,974	5.3%	413			
14	SEINE RIVER	1,918,932	8.2%	561			
15	HANOVER	2,053,097	6.1%	333	1,360,122	4.0%	6,045
16	BOUNDARY	279,529	4.7%	339	177,818	3.0%	5,081
17	RED RIVER	285,800	7.0%	551	101,500	2.5%	6,767
18	RHINELAND	649,798	7.0%	474	447,601	4.9%	5,595
19	MORRIS-MACDONALD	805,000	6.6%	447	80,000	0.7%	4,444
20	WHITE HORSE PLAIN	504,002	6.4%	511			
21	INTERLAKE	1,516,000	6.7%	446			
22	EVERGREEN	757,800	6.2%	448	77,300	0.6%	3,865
23	LAKESHORE	580,250	5.7%	405	176,600	1.7%	4,773
24	PORTAGE LA PRAIRIE	1,550,900	6.8%	451	240,748	1.1%	6,019
25	MIDLAND	552,900	5.3%	377			
26	GARDEN VALLEY	885,900	5.4%	320	320,000	1.9%	4,848
28	MOUNTAIN	332,480	5.3%	395			
30	PINE CREEK	444,098	4.7%	339			
31	BEAUTIFUL PLAINS	568,101	5.2%	353			
32	TURTLE RIVER	302,260	4.6%	370			
33	DAUPHIN - OCHRE	885,656	6.8%	484	677,742	5.2%	6,024
34	DUCK MOUNTAIN	317,400	5.5%	431			
35	SWAN VALLEY	867,112	6.1%	454	570,286	4.0%	3,933
36	INTERMOUNTAIN	432,101	5.7%	410			
37	PELLY TRAIL	381,838	5.6%	395	168,948	2.5%	4,674
38	BIRDTAIL RIVER	508,549	5.6%	410			
39	ROLLING RIVER	954,700	6.2%	444	72,200	0.5%	3,800
40	BRANDON	2,710,600	6.0%	373	1,738,900	3.8%	5,520
41	FORT LA BOSSE	759,440	6.1%	464	131,000	1.1%	4,367
42	SOURIS VALLEY	379,943	4.8%	347			
43	ANTLER RIVER	304,400	4.8%	384			
44	TURTLE MOUNTAIN	436,368	4.7%	348			
45	KELSEY	881,180	7.4%	465			#VALUE!
46	FLIN FLON	771,804	7.4%	515			
47	WESTERN	586,321	6.4%	406			
48	FRONTIER	2,555,360	4.5%	488	179,911	0.3%	3,911
49	D.S.F.M.	2,181,971	5.9%	510	163,674	0.4%	5,846
50	PRAIRIE SPIRIT	814,100	5.6%	450			
2264	CHURCHILL	88,166	4.6%	480			
2309	SNOW LAKE	160,340	8.0%	614			
2312	LYNN LAKE	131,466	7.6%	713			
2355	MYSTERY LAKE	1,486,883	6.0%	431	595,869	2.4%	4,549
2439	SPRAGUE CONSOLIDATED	80,465	4.0%	381			
2460	LEAF RAPIDS	195,985	6.7%	633			
9000	WPG. TECHNICAL COLLEGE				2,483,233	48.8%	4,346
	PROVINCE	83,055,841	6.4%	463	20,686,995	1.6%	4,910
2155	PINE FALLS	31,316	2.5%	221			
2408	WHITESHELL	169,246	7.1%	633			

(1) FORMERLY FUNCTION 300 - TECHNOLOGY/(VOCATIONAL) EDUCATION.

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2001/2002

FUNCTION 100: REGULAR INSTRUCTION (CONT'D)

SINGLE TRACK SCHOOLS (1)

NO.	DIVISION / DISTRICT	ENGLISH LANGUAGE AMOUNT	%	PER PUPIL	FRANÇAIS AMOUNT	%	PER PUPIL	FRENCH IMMERSION AMOUNT	%	PER PUPIL
1	WINNIPEG	85,949,100	35.8%	3,716				2,851,400	1.2%	3,777
2	ST. JAMES - ASSINIBOIA	24,619,163	40.8%	3,906				2,620,964	4.3%	3,889
3	ASSINIBOINE SOUTH	12,837,742	30.8%	3,758				570,227	1.4%	3,296
4	ST. BONIFACE	14,089,198	33.9%	3,768	1,513,715	3.6%	3,124	5,102,992	12.3%	3,611
5	FORT GARRY	21,581,703	41.9%	4,057				2,981,601	5.8%	3,939
6	ST. VITAL	25,327,068	44.0%	3,660				6,087,684	10.6%	3,303
9	RIVER EAST	25,404,591	30.9%	3,391						
10	SEVEN OAKS	16,965,956	27.9%	3,718				738,518	1.2%	3,856
11	LORD SELKIRK	12,167,970	37.5%	3,920				582,300	1.8%	3,253
12	TRANSCONA - SPRINGFIELD	18,903,013	36.7%	3,726				3,364,914	6.5%	3,045
13	AGASSIZ	6,909,669	32.9%	3,886						
14	SEINE RIVER	5,317,704	22.7%	3,437				2,259,268	9.6%	3,514
15	HANOVER	18,691,407	55.6%	3,142						
16	BOUNDARY	3,029,351	50.9%	3,837						
17	RED RIVER	114,306	2.8%	3,687	678,997	16.6%	3,631	1,121,788	27.4%	3,922
18	RHINELAND	4,009,983	43.5%	3,105						
19	MORRIS-MACDONALD	6,502,500	53.3%	3,644						
20	WHITE HORSE PLAIN	2,185,359	27.8%	4,680				465,246	5.9%	4,081
21	INTERLAKE	11,829,000	52.1%	3,476						
22	EVERGREEN	6,041,296	49.1%	3,616						
23	LAKESHORE	4,981,003	49.1%	3,569						
24	PORTAGE LA PRAIRIE	10,157,159	44.4%	3,486						
25	MIDLAND	5,607,602	53.7%	3,821						
26	GARDEN VALLEY	9,164,700	55.8%	3,392						
28	MOUNTAIN	1,775,407	28.5%	4,654				243,433	3.9%	4,024
30	PINE CREEK	4,897,126	52.2%	3,738						
31	BEAUTIFUL PLAINS	5,882,559	53.9%	3,666						
32	TURTLE RIVER	2,997,052	45.6%	3,890	192,281	2.9%	4,226			
33	DAUPHIN - OCHRE	4,121,768	31.7%	3,327				356,213	2.7%	3,329
34	DUCK MOUNTAIN	3,078,295	53.2%	4,180						
35	SWAN VALLEY	5,640,866	40.0%	3,792						
36	INTERMOUNTAIN	3,797,435	50.0%	3,606						
37	PELLY TRAIL	3,468,034	50.5%	3,728						
38	BIRDTAIL RIVER	4,397,778	48.2%	3,544						
39	ROLLING RIVER	8,516,400	55.3%	3,996						
40	BRANDON	19,616,600	43.4%	3,411						
41	FORT LA BOSSE	6,207,000	50.2%	3,866						
42	SOURIS VALLEY	4,146,557	52.0%	3,787						
43	ANTLER RIVER	3,446,390	54.4%	4,349						
44	TURTLE MOUNTAIN	4,801,934	51.2%	3,828						
45	KELSEY	4,253,550	35.6%	3,295						
46	FLIN FLON	4,193,707	40.0%	3,879						
47	WESTERN	3,174,382	34.7%	3,539						
48	FRONTIER	23,391,683	40.8%	4,510						
49	D.S.F.M.				18,883,669	51.4%	4,445			
50	PRAIRIE SPIRIT	7,302,100	50.0%	4,039						
2264	CHURCHILL	983,723	51.5%	5,561						
2309	SNOW LAKE	1,117,895	55.5%	4,283						
2312	LYNN LAKE	923,340	33.7%	5,005						
2355	MYSTERY LAKE	11,191,125	45.5%	3,907						
2439	SPRAGUE CONSOLIDATED	517,455	40.6%	3,905						
2460	LEAF RAPIDS	1,620,250	55.5%	5,230						
3000	WPG. TECHNICAL COLLEGE	184,604	3.6%	2,772						
	PROVINCE	498,031,558	38.4%	3,719	21,268,662	1.6%	4,283	29,346,648	2.3%	3,515
2155	PINE FALLS	817,945	65.4%	5,760						
2408	WHITESHELL	1,341,764	56.7%	5,016						

(1) 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE.

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2001/2002

		FUNCTION 100: REGULAR INSTRUCTION					
		ADMINISTRATION			SENIOR YEARS TECHNOLOGY EDUCATION [1]		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	16,371,700	6.8%	552	3,568,400	1.5%	5,967
2	ST. JAMES - ASSINIBOIA	3,306,039	5.5%	363	3,023,595	5.0%	4,291
3	ASSINIBOINE SOUTH	2,938,190	7.1%	502			
4	ST. BONIFACE	3,116,305	7.5%	537	600,862	1.4%	3,534
5	FORT GARRY	3,469,910	6.7%	489			
6	ST. VITAL	3,992,608	6.9%	456			
9	RIVER EAST	5,466,000	6.6%	439	1,402,050	1.7%	5,866
10	SEVEN OAKS	4,691,555	7.7%	543	454,977	0.7%	3,250
11	LORD SELKIRK	2,148,705	6.6%	466	1,209,720	3.7%	4,839
12	TRANSCONA - SPRINGFIELD	3,618,060	7.0%	470	663,939	1.3%	4,695
13	AGASSIZ	1,107,974	5.3%	413			
14	SEINE RIVER	1,918,932	8.2%	561			
15	HANOVER	2,053,097	6.1%	333	1,360,122	4.0%	6,045
16	BOUNDARY	279,529	4.7%	339	177,818	3.0%	5,081
17	RED RIVER	285,800	7.0%	551	101,500	2.5%	6,767
18	RHINELAND	649,798	7.0%	474	447,601	4.9%	5,595
19	MORRIS-MACDONALD	805,000	6.6%	447	80,000	0.7%	4,444
20	WHITE HORSE PLAIN	504,002	6.4%	511			
21	INTERLAKE	1,516,000	6.7%	446			
22	EVERGREEN	757,800	6.2%	448	77,300	0.6%	3,865
23	LAKESHORE	580,250	5.7%	405	176,600	1.7%	4,773
24	PORTAGE LA PRAIRIE	1,550,900	6.8%	451	240,748	1.1%	6,019
25	MIDLAND	552,900	5.3%	377			
26	GARDEN VALLEY	885,900	5.4%	320	320,000	1.9%	4,848
28	MOUNTAIN	332,480	5.3%	395			
30	PINE CREEK	444,098	4.7%	339			
31	BEAUTIFUL PLAINS	568,101	5.2%	353			
32	TURTLE RIVER	302,260	4.6%	370			
33	DAUPHIN - OCHRE	885,656	6.8%	484	677,742	5.2%	6,024
34	DUCK MOUNTAIN	317,400	5.5%	431			
35	SWAN VALLEY	867,112	6.1%	454	570,286	4.0%	3,933
36	INTERMOUNTAIN	432,101	5.7%	410			
37	PELLY TRAIL	381,638	5.6%	395	168,948	2.5%	4,674
38	BIRDTAIL RIVER	508,549	5.6%	410			
39	ROLLING RIVER	954,700	6.2%	444	72,200	0.5%	3,800
40	BRANDON	2,710,600	6.0%	373	1,738,900	3.8%	5,520
41	FORT LA BOSSE	759,440	6.1%	464	131,000	1.1%	4,367
42	SOURIS VALLEY	379,943	4.8%	347			
43	ANTLER RIVER	304,400	4.8%	384			
44	TURTLE MOUNTAIN	436,368	4.7%	348			
45	KELSEY	881,180	7.4%	465			#VALUE!
46	FLIN FLON	771,804	7.4%	515			
47	WESTERN	586,321	6.4%	406			
48	FRONTIER	2,555,360	4.5%	488	179,911	0.3%	3,911
49	D.S.F.M.	2,181,971	5.9%	510	163,674	0.4%	5,846
50	PRAIRIE SPIRIT	814,100	5.6%	450			
2264	CHURCHILL	88,166	4.6%	480			
2309	SNOW LAKE	160,340	8.0%	614			
2312	LYNN LAKE	131,466	7.6%	713			
2355	MYSTERY LAKE	1,486,883	6.0%	431	595,869	2.4%	4,549
2439	SPRAGUE CONSOLIDATED	50,465	4.0%	381			
2460	LEAF RAPIDS	195,985	6.7%	633			
3000	WPG. TECHNICAL COLLEGE				2,483,233	48.8%	4,346
	PROVINCE	83,055,841	6.4%	463	20,686,995	1.6%	4,910
2155	PINE FALLS	31,316	2.5%	221			
2408	WHITESHELL	169,246	7.1%	633			

(1) FORMERLY FUNCTION 300 - TECHNOLOGY/(VOCATIONAL) EDUCATION.

FUNCTION 100: REGULAR INSTRUCTION (CONT'D)

SINGLE TRACK SCHOOLS [1]

NO.	DIVISION / DISTRICT	ENGLISH LANGUAGE AMOUNT	%	PER PUPIL	FRANÇAIS AMOUNT	%	PER PUPIL	FRENCH IMMERSION AMOUNT	%	PER PUPIL
1	WINNIPEG	85,949,100	35.8%	3,716				2,851,400	1.2%	3,777
2	ST. JAMES - ASSINIBOIA	24,619,163	40.8%	3,906				2,620,964	4.3%	3,889
3	ASSINIBOINE SOUTH	12,837,742	30.8%	3,758				570,227	1.4%	3,296
4	ST. BONIFACE	14,089,198	33.9%	3,768	1,513,715	3.6%	3,124	5,102,992	12.3%	3,611
5	FORT GARRY	21,581,703	41.9%	4,057				2,981,601	5.8%	3,939
6	ST. VITAL	25,327,068	44.0%	3,660				6,087,684	10.6%	3,303
9	RIVER EAST	25,404,591	30.9%	3,391						
10	SEVEN OAKS	16,965,956	27.9%	3,718				738,518	1.2%	3,856
11	LORD SELKIRK	12,167,970	37.5%	3,920				582,300	1.8%	3,253
12	TRANSCONA - SPRINGFIELD	18,903,013	36.7%	3,726				3,364,914	6.5%	3,045
13	AGASSIZ	6,909,669	32.9%	3,886						
14	SEINE RIVER	5,317,704	22.7%	3,437				2,259,268	9.6%	3,514
15	HANOVER	18,691,407	55.6%	3,142						
16	BOUNDARY	3,029,351	50.9%	3,837						
17	RED RIVER	114,306	2.8%	3,687	678,997	16.6%	3,631	1,121,788	27.4%	3,922
18	RHINELAND	4,009,983	43.5%	3,105						
19	MORRIS-MACDONALD	6,502,500	53.3%	3,644						
20	WHITE HORSE PLAIN	2,185,359	27.8%	4,680				465,246	5.9%	4,081
21	INTERLAKE	11,829,000	52.1%	3,476						
22	EVERGREEN	6,041,296	49.1%	3,616						
23	LAKESHORE	4,981,003	49.1%	3,569						
24	PORTAGE LA PRAIRIE	10,157,159	44.4%	3,486						
25	MIDLAND	5,607,602	53.7%	3,821						
26	GARDEN VALLEY	9,164,700	55.8%	3,392						
28	MOUNTAIN	1,775,407	28.5%	4,654				243,433	3.9%	4,024
30	PINE CREEK	4,897,126	52.2%	3,738						
31	BEAUTIFUL PLAINS	5,882,559	53.9%	3,656						
32	TURTLE RIVER	2,997,052	45.6%	3,890	192,281	2.9%	4,226			
33	DAUPHIN - OCHRE	4,121,768	31.7%	3,327				355,213	2.7%	3,329
34	DUCK MOUNTAIN	3,078,295	53.2%	4,180						
35	SWAN VALLEY	5,640,866	40.0%	3,792						
36	INTERMOUNTAIN	3,797,435	50.0%	3,606						
37	PELLY TRAIL	3,468,034	50.5%	3,728						
38	BIRDTAIL RIVER	4,397,778	48.2%	3,544						
39	ROLLING RIVER	8,516,400	55.3%	3,996						
40	BRANDON	19,616,600	43.4%	3,411						
41	FORT LA BOSSE	6,207,000	50.2%	3,866						
42	SOURIS VALLEY	4,146,557	52.0%	3,787						
43	ANTLER RIVER	3,446,390	54.4%	4,349						
44	TURTLE MOUNTAIN	4,801,934	51.2%	3,828						
45	KELSEY	4,253,550	35.6%	3,295						
46	FLIN FLON	4,193,707	40.0%	3,879						
47	WESTERN	3,174,382	34.7%	3,539						
48	FRONTIER	23,391,683	40.8%	4,510						
49	D.S.F.M.				18,883,669	51.4%	4,445			
50	PRAIRIE SPIRIT	7,302,100	50.0%	4,039						
2264	CHURCHILL	983,723	51.5%	5,361						
2309	SNOW LAKE	1,117,895	55.5%	4,283						
2312	LYNN LAKE	923,340	53.7%	5,005						
2355	MYSTERY LAKE	11,191,125	45.5%	3,907						
2439	SPRAGUE CONSOLIDATED	517,455	40.6%	3,905						
2460	LEAF RAPIDS	1,620,250	55.5%	5,230						
3000	WPG. TECHNICAL COLLEGE	184,604	3.6%	2,772						
	PROVINCE	498,031,558	38.4%	3,719	21,268,662	1.6%	4,283	29,346,548	2.3%	3,535
2155	PINE FALLS	817,945	65.4%	5,760						
2408	WHITESHELL	1,341,764	56.7%	5,016						

(1) 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE.

NO.	DIVISION / DISTRICT	FUNCTION 100: REGULAR INSTRUCTION (CONT'D)							
						DUAL TRACK SCHOOLS [1]			
						% IN DUAL TRACK SCHOOLS			
		AMOUNT	%	PER PUPIL	NO. OF F.T.E. PUPILS	ENGLISH	FRANÇAIS	FRENCH IMMERSION	OTHER
1	WINNIPEG	17,951,100	7.5%	3,449	5,204.0	63.1%		31.0%	5.9%
2	ST. JAMES - ASSINIBOIA	5,474,939	9.1%	3,854	1,420.7	71.1%		28.9%	
3	ASSINIBOINE SOUTH	8,535,162	20.5%	3,767	2,266.0	62.1%		37.9%	
4	ST. BONIFACE								
5	FORT GARRY	3,686,630	7.2%	3,621	1,018.0	84.0%		16.0%	
6	ST. VITAL								
9	RIVER EAST	17,089,950	20.8%	3,620	4,721.5	59.6%		25.5%	14.9%
10	SEVEN OAKS	12,986,541	21.3%	3,472	3,740.0	75.8%		18.7%	5.5%
11	LORD SELKIRK	3,858,765	11.9%	3,570	1,081.0	83.7%		5.5%	10.9%
12	TRANSCONA - SPRINGFIELD	4,569,602	8.9%	3,328	1,373.0	74.7%		14.9%	10.4%
13	AGASSIZ	3,227,888	15.4%	3,565	905.5	69.1%		30.9%	
14	SEINE RIVER	4,344,330	18.5%	3,535	1,229.0	64.0%		36.0%	
15	HANOVER								
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN	1,663,689	21.1%	4,098	406.0	73.6%		26.4%	
21	INTERLAKE								
22	EVERGREEN								
23	LAKESHORE								
24	PORTAGE LA PRAIRIE	1,805,485	7.9%	3,715	486.0	51.2%		48.8%	
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN	1,615,505	26.0%	4,044	399.5	44.1%	55.9%		
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE	1,129,226	8.7%	3,027	373.0	59.0%		10.7%	30.3%
34	DUCK MOUNTAIN								
35	SWAN VALLEY	1,074,201	7.6%	3,885	276.5	63.8%		36.2%	
36	INTERMOUNTAIN								
37	PELLY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON	3,683,100	8.1%	3,076	1,197.5	64.4%		35.6%	
41	FORT LA BOSSE								
42	SOURIS VALLEY								
43	ANTLER RIVER								
44	TURTLE MOUNTAIN								
45	KELSEY	1,824,165	15.3%	3,023	603.5			100.0%	
46	FLIN FLON	1,533,577	14.6%	3,682	416.5	76.6%		23.4%	
47	WESTERN	1,713,997	18.7%	3,125	548.5	81.7%		18.3%	
48	FRONTIER								
49	D.S.F.M.								
50	PRAIRIE SPIRIT								
2264	CHURCHILL								
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE	1,575,854	6.4%	3,479	453.0	51.7%		48.3%	
2439	SPRAGUE CONSOLIDATED								
2450	LEAF RAPIDS								
3000	WPG. TECHNICAL COLLEGE								
	PROVINCE	99,343,706	7.7%	3,533	28,118.7	65.6%	0.8%	28.0%	5.6%
2155	PINE FALLS								
2408	WHITESHELL								

(1) NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2001/2002

		FUNCTION 200: EXCEPTIONAL								
		ADMINISTRATION / COORDINATION			GIFTED EDUCATION [1]			CLINICAL AND RELATED SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,420,400	0.6%	46	72,300	0.0%	2	6,415,900	2.7%	210
2	ST. JAMES - ASSINIBOIA	252,395	0.4%	27	293,588	0.5%	32	1,221,780	2.0%	133
3	ASSINIBOINE SOUTH	215,030	0.5%	37	409,900	1.0%	70	700,210	1.7%	120
4	ST. BONIFACE	225,335	0.5%	38	9,720	0.0%	2	730,296	1.8%	124
5	FORT GARRY	286,185	0.6%	40				817,595	1.6%	114
6	ST. VITAL	146,412	0.3%	17	146,549	0.3%	17	1,180,287	2.1%	133
9	RIVER EAST	355,800	0.4%	28				1,351,800	1.6%	107
10	SEVEN OAKS	203,556	0.3%	23				1,086,887	1.8%	125
11	LORD SELKIRK	122,835	0.4%	27				622,385	1.9%	134
12	TRANSCONA - SPRINGFIELD	104,312	0.2%	14				763,179	1.5%	99
13	AGASSIZ	100,190	0.5%	37	143,911	0.7%	53	253,916	1.2%	94
14	SEINE RIVER	145,182	0.6%	42				294,496	1.3%	86
15	HANOVER	193,041	0.6%	31	6,000	0.0%	1	446,014	1.3%	72
16	BOUNDARY	24,590	0.4%	30				73,217	1.2%	89
17	RED RIVER	24,000	0.6%	46				73,800	1.8%	141
18	RHINELAND	136,701	1.5%	100	16,000	0.2%	12	202,727	2.2%	148
19	MORRIS-MACDONALD	91,000	0.7%	50				140,000	1.1%	78
20	WHITE HORSE PLAIN	86,705	1.1%	86				155,722	2.0%	155
21	INTERLAKE	93,525	0.4%	27				275,600	1.2%	81
22	EVERGREEN	103,200	0.8%	61				153,700	1.2%	91
23	LAKESHORE	77,150	0.8%	54				143,500	1.4%	100
24	PORTAGE LA PRAIRIE	88,377	0.4%	25	6,000	0.0%	2	323,539	1.4%	90
25	MIDLAND	71,375	0.7%	49	4,000	0.0%	3	135,700	1.3%	92
26	GARDEN VALLEY	92,900	0.6%	33	26,700	0.2%	9	221,500	1.3%	79
28	MOUNTAIN	73,343	1.2%	87				73,335	1.2%	87
30	PINE CREEK	84,245	0.9%	64				170,341	1.8%	128
31	BEAUTIFUL PLAINS	85,788	0.8%	52				147,775	1.4%	89
32	TURTLE RIVER	77,887	1.2%	95				62,517	1.0%	77
33	DAUPHIN - OCHRE	114,551	0.9%	62	4,200	0.0%	2	184,583	1.4%	100
34	DUCK MOUNTAIN	72,570	1.3%	99				57,350	1.0%	78
35	SWAN VALLEY	106,388	0.8%	56	6,575	0.0%	3	142,578	1.0%	75
36	INTERMOUNTAIN	79,437	1.0%	75				63,533	0.8%	60
37	PELLY TRAIL	74,350	1.1%	77				89,829	1.3%	93
38	BIRDTAIL RIVER	78,621	0.9%	63	1,500	0.0%	1	131,712	1.4%	106
39	ROLLING RIVER	93,800	0.6%	44				142,000	0.9%	66
40	BRANDON	170,900	0.4%	23				754,100	1.7%	101
41	FORT LA BOSSE	87,540	0.7%	54				222,810	1.8%	136
42	SOURIS VALLEY	92,438	1.2%	84	3,137	0.0%	3	82,147	1.0%	75
43	ANTLER RIVER	86,000	1.4%	109				93,500	1.5%	118
44	TURTLE MOUNTAIN	97,025	1.0%	77	2,000	0.0%	2	115,070	1.2%	92
45	KELSEY	71,360	0.6%	37	750	0.0%	0	141,500	1.2%	74
46	FLIN FLON	115,990	1.1%	77				73,806	0.7%	49
47	WESTERN	61,826	0.7%	43				111,532	1.2%	77
48	FRONTIER	55,181	0.1%	11				1,479,560	2.6%	282
49	D.S.F.M.	288,071	0.8%	66				486,445	1.3%	112
50	PRAIRIE SPIRIT	76,900	0.5%	43				174,100	1.2%	96
2264	CHURCHILL				32,559	1.7%	177	50,400	2.6%	275
2309	SNOW LAKE							50,900	2.5%	195
2312	LYNN LAKE							50,400	2.9%	273
2355	MYSTERY LAKE	125,036	0.5%	35				415,607	1.7%	118
2439	SPRAGUE CONSOLIDATED	23,950	1.9%	173				72,325	5.7%	522
2460	LEAF RAPIDS							50,980	1.7%	165
3000	WPG. TECHNICAL COLLEGE									
	PROVINCE	6,953,393	0.5%	38	1,185,389	0.1%	7	23,474,485	1.8%	129
2155	PINE FALLS							45,000	3.6%	317
2408	WHITESHELL	30,300	1.3%	113				17,000	0.7%	64

(1) DOES NOT INCLUDE GENERALIZED ENRICHMENT ACTIVITIES UNDERTAKEN BY SCHOOL DIVISIONS.

FUNCTION 100: REGULAR INSTRUCTION (CONT'D)

DUAL TRACK SCHOOLS [1]

NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	NO. OF F.T.E. PUPILS	% IN DUAL TRACK SCHOOLS			
						ENGLISH	FRANÇAIS	FRENCH IMMERSION	OTHER
1	WINNIPEG	17,951,100	7.5%	3,449	5,204.0	63.1%		31.0%	5.9%
2	ST. JAMES - ASSINIBOIA	5,474,939	9.1%	3,854	1,420.7	71.1%		28.9%	
3	ASSINIBOINE SOUTH	8,535,162	20.5%	3,767	2,266.0	62.1%		37.9%	
4	ST. BONIFACE								
5	FORT GARRY	3,686,630	7.2%	3,621	1,018.0	84.0%		16.0%	
6	ST. VITAL								
9	RIVER EAST	17,089,950	20.8%	3,620	4,721.5	59.6%		25.5%	14.9%
10	SEVEN OAKS	12,986,541	21.3%	3,472	3,740.0	75.8%		18.7%	5.5%
11	LORD SELKIRK	3,858,765	11.9%	3,570	1,081.0	83.7%		5.5%	10.9%
12	TRANSCONA - SPRINGFIELD	4,569,602	8.9%	3,328	1,373.0	74.7%		14.9%	10.4%
13	AGASSIZ	3,227,888	15.4%	3,565	905.5	69.1%		30.9%	
14	SEINE RIVER	4,344,330	18.5%	3,535	1,229.0	64.0%		36.0%	
15	HANOVER								
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN	1,663,689	21.1%	4,098	406.0	73.6%		26.4%	
21	INTERLAKE								
22	EVERGREEN								
23	LAKESHORE								
24	PORTAGE LA PRAIRIE	1,805,485	7.9%	3,715	486.0	51.2%		48.8%	
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN	1,615,505	26.0%	4,044	399.5	44.1%	55.9%		
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE	1,129,226	8.7%	3,027	373.0	59.0%		10.7%	30.3%
34	DUCK MOUNTAIN								
35	SWAN VALLEY	1,074,201	7.6%	3,885	276.5	63.8%		36.2%	
36	INTERMOUNTAIN								
37	PELLY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON	3,683,100	8.1%	3,076	1,197.5	64.4%		35.6%	
41	FORT LA BOSSE								
42	SOURIS VALLEY								
43	ANTLER RIVER								
44	TURTLE MOUNTAIN								
45	KELSEY	1,824,165	15.3%	3,023	603.5			100.0%	
46	FLIN FLON	1,533,577	14.6%	3,682	416.5	76.6%		23.4%	
47	WESTERN	1,713,997	18.7%	3,125	548.5	81.7%		18.3%	
48	FRONTIER								
49	D.S.F.M.								
50	PRAIRIE SPIRIT								
2264	CHURCHILL								
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE	1,575,854	6.4%	3,479	453.0	51.7%		48.3%	
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	WPG. TECHNICAL COLLEGE								
	PROVINCE	99,343,706	7.7%	3,533	28,118.7	65.6%	0.8%	28.0%	5.6%
2155	PINE FALLS								
2408	WHITESHELL								

(1) NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2001/2002

FUNCTION 200: EXCEPTIONAL

NO.	DIVISION / DISTRICT	ADMINISTRATION / COORDINATION AMOUNT	%	PER PUPIL	GIFTED EDUCATION (1) AMOUNT	%	PER PUPIL	CLINICAL AND RELATED SERVICES AMOUNT	%	PER PUPIL
1	WINNIPEG	1,420,400	0.6%	46	72,300	0.0%	2	6,415,900	2.7%	210
2	ST. JAMES - ASSINIBOIA	252,395	0.4%	27	293,588	0.5%	32	1,221,780	2.0%	133
3	ASSINIBOINE SOUTH	215,030	0.5%	37	409,900	1.0%	70	700,210	1.7%	120
4	ST. BONIFACE	225,335	0.5%	38	9,720	0.0%	2	730,296	1.8%	124
5	FORT GARRY	286,185	0.6%	40				817,595	1.6%	114
6	ST. VITAL	146,412	0.3%	17	146,549	0.3%	17	1,180,287	2.1%	133
9	RIVER EAST	355,800	0.4%	28				1,351,800	1.6%	107
10	SEVEN OAKS	203,556	0.3%	23				1,086,887	1.8%	125
11	LORD SELKIRK	122,835	0.4%	27				622,385	1.9%	134
12	TRANSCONA - SPRINGFIELD	104,312	0.2%	14				763,179	1.5%	99
13	AGASSIZ	100,190	0.5%	37	143,911	0.7%	53	253,916	1.2%	94
14	SEINE RIVER	145,182	0.6%	42				294,496	1.3%	86
15	HANOVER	193,041	0.6%	31	6,000	0.0%	1	446,014	1.3%	72
16	BOUNDARY	24,590	0.4%	30				73,217	1.2%	89
17	RED RIVER	24,000	0.6%	46				73,800	1.8%	141
18	RHINELAND	136,701	1.5%	100	16,000	0.2%	12	202,727	2.2%	148
19	MORRIS-MACDONALD	91,000	0.7%	50				140,000	1.1%	78
20	WHITE HORSE PLAIN	86,705	1.1%	86				155,722	2.0%	155
21	INTERLAKE	93,525	0.4%	27				275,600	1.2%	81
22	EVERGREEN	103,200	0.8%	61				153,700	1.2%	91
23	LAKESHORE	77,150	0.8%	54				143,500	1.4%	100
24	PORTAGE LA PRAIRIE	88,377	0.4%	25	6,000	0.0%	2	323,539	1.4%	90
25	MIDLAND	71,375	0.7%	49	4,000	0.0%	3	135,700	1.3%	92
26	GARDEN VALLEY	92,900	0.6%	33	26,700	0.2%	9	221,500	1.3%	79
28	MOUNTAIN	73,343	1.2%	87				73,335	1.2%	87
30	PINE CREEK	84,245	0.9%	64				170,341	1.8%	128
31	BEAUTIFUL PLAINS	85,788	0.8%	52				147,775	1.4%	89
32	TURTLE RIVER	77,887	1.2%	95				62,517	1.0%	77
33	DAUPHIN - OCHRE	114,551	0.9%	62	4,200	0.0%	2	184,583	1.4%	100
34	DUCK MOUNTAIN	72,570	1.3%	99				57,350	1.0%	78
35	SWAN VALLEY	106,388	0.8%	56	6,575	0.0%	3	142,578	1.0%	75
36	INTERMOUNTAIN	79,437	1.0%	75				63,533	0.8%	60
37	PELLY TRAIL	74,350	1.1%	77				89,829	1.3%	93
38	BIRDTAIL RIVER	78,621	0.9%	63	1,500	0.0%	1	131,712	1.4%	106
39	ROLLING RIVER	93,800	0.6%	44				142,000	0.9%	66
40	BRANDON	170,900	0.4%	23				754,100	1.7%	101
41	FORT LA BOSSE	87,540	0.7%	54				222,810	1.8%	136
42	SOURIS VALLEY	92,438	1.2%	84	3,137	0.0%	3	82,147	1.0%	75
43	ANTLER RIVER	86,000	1.4%	109				93,500	1.5%	118
44	TURTLE MOUNTAIN	97,025	1.0%	77	2,000	0.0%	2	115,070	1.2%	92
45	KELSEY	71,360	0.6%	37	750	0.0%	0	141,500	1.2%	74
46	FLIN FLON	115,990	1.1%	77				73,806	0.7%	49
47	WESTERN	61,826	0.7%	43				111,532	1.2%	77
48	FRONTIER	55,181	0.1%	11				1,479,560	2.6%	282
49	D.S.F.M.	288,071	0.8%	66				486,445	1.3%	112
50	PRAIRIE SPIRIT	76,900	0.5%	43				174,100	1.2%	96
2264	CHURCHILL				32,559	1.7%	177	50,400	2.6%	275
2309	SNOW LAKE							50,900	2.5%	195
2312	LYNN LAKE							50,400	2.9%	273
2355	MYSTERY LAKE	125,036	0.5%	35				415,607	1.7%	118
2439	SPRAGUE CONSOLIDATED	23,950	1.9%	173				72,325	5.7%	522
2460	LEAF RAPIDS							50,980	1.7%	165
3000	WPG. TECHNICAL COLLEGE									
	PROVINCE	6,953,393	0.5%	38	1,185,389	0.1%	7	23,474,485	1.8%	129
2155	PINE FALLS							45,000	3.6%	317
2408	WHITESHELL	30,300	1.3%	113				17,000	0.7%	64

(1) DOES NOT INCLUDE GENERALIZED ENRICHMENT ACTIVITIES UNDERTAKEN BY SCHOOL DIVISIONS.

FUNCTION 200: EXCEPTIONAL (CONT'D)

NO.	DIVISION / DISTRICT	SPECIAL NEEDS CLASSES			STUDENTS WITH SPECIAL NEEDS IN REGULAR CLASSES			OTHER RESOURCE SERVICES		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	13,725,000	5.7%	14,663	12,793,800	5.3%	418	13,079,700	5.5%	427
2	ST. JAMES - ASSINIBOIA	884,478	1.5%	9,828	2,719,806	4.5%	296	1,825,039	3.0%	199
3	ASSINIBOINE SOUTH				2,481,900	6.0%	424	2,370,970	5.7%	405
4	ST. BONIFACE	2,507,759	6.0%	29,854	1,094,370	2.6%	186	1,652,598	4.0%	281
5	FORT GARRY	1,086,357	2.1%	22,171	3,120,161	6.1%	437	1,429,529	2.8%	200
6	ST. VITAL	1,378,327	2.4%	12,645	1,509,090	2.6%	170	2,854,093	5.0%	322
9	RIVER EAST	3,806,700	4.6%	19,930	2,318,000	2.8%	183	3,925,175	4.8%	310
10	SEVEN OAKS	1,407,249	2.3%	39,090	3,907,587	6.4%	451	1,539,131	2.5%	178
11	LORD SELKIRK	362,130	1.1%	24,142	1,479,315	4.6%	320	1,190,855	3.7%	257
12	TRANSCONA - SPRINGFIELD	395,353	0.8%	12,355	2,815,435	5.5%	364	3,481,152	6.7%	451
13	AGASSIZ	207,046	1.0%	10,897	862,238	4.1%	319	735,753	3.5%	272
14	SEINE RIVER				1,620,704	6.9%	474	516,303	2.2%	151
15	HANOVER	95,561	0.3%	15,927	994,829	3.0%	161	1,168,949	3.5%	189
16	BOUNDARY				317,010	5.3%	384	127,550	2.1%	155
17	RED RIVER	127,600	3.1%	21,267	193,600	4.7%	369	90,700	2.2%	173
18	RHINELAND				270,936	2.9%	198	580,780	6.3%	423
19	MORRIS-MACDONALD				608,000	5.0%	337	388,500	3.2%	216
20	WHITE HORSE PLAIN	106,386	1.4%	6,258	226,304	2.9%	225	301,764	3.8%	301
21	INTERLAKE	218,950	1.0%	15,100	473,914	2.1%	139	1,310,011	5.8%	383
22	EVERGREEN				414,200	3.4%	245	588,700	4.8%	348
23	LAKESHORE				644,250	6.4%	450	350,000	3.5%	244
24	PORTAGE LA PRAIRIE	913,808	4.0%	6,092	980,829	4.3%	273	840,489	3.7%	234
25	MIDLAND				326,200	3.1%	222	436,425	4.2%	297
26	GARDEN VALLEY	616,600	3.8%	11,419	743,600	4.5%	264	423,600	2.6%	150
28	MOUNTAIN				147,512	2.4%	175	192,626	3.1%	229
30	PINE CREEK	162,236	1.7%	10,140	251,087	2.7%	189	329,685	3.5%	249
31	BEAUTIFUL PLAINS	474,876	4.4%	10,323	351,725	3.2%	213	122,957	1.1%	74
32	TURTLE RIVER				334,131	5.1%	409	240,733	3.7%	295
33	DAUPHIN - OCHRE	90,617	0.7%	11,327	846,071	6.5%	460	634,743	4.9%	345
34	DUCK MOUNTAIN				158,600	2.7%	215	187,000	3.2%	254
35	SWAN VALLEY				814,502	5.8%	427	413,529	2.9%	217
36	INTERMOUNTAIN				281,216	3.7%	267	188,781	2.5%	179
37	PELLY TRAIL				238,389	3.5%	247	213,665	3.1%	221
38	BIRDTAIL RIVER				257,537	2.8%	208	511,322	5.6%	412
39	ROLLING RIVER				578,900	3.8%	269	495,100	3.2%	230
40	BRANDON	1,953,800	4.3%	10,176	1,835,700	4.1%	246	1,656,600	3.7%	222
41	FORT LA BOSSE				341,150	2.8%	209	681,660	5.5%	417
42	SOURIS VALLEY				268,177	3.4%	245	460,054	5.8%	420
43	ANTLER RIVER				194,600	3.1%	246	179,000	2.8%	226
44	TURTLE MOUNTAIN				294,657	3.1%	235	641,981	6.9%	512
45	KELSEY	179,100	1.5%	7,463	558,495	4.7%	291	320,750	2.7%	167
46	FLIN FLON	158,893	1.5%	13,241	527,102	5.0%	349	105,372	1.0%	70
47	WESTERN	131,239	1.4%	17,499	347,839	3.8%	239	327,928	3.6%	226
48	FRONTIER	125,165	0.2%	12,517	3,341,303	5.8%	637	3,507,280	6.1%	669
49	D.S.F.M.	466,843	1.3%	7,653	1,330,642	3.6%	307	1,283,521	3.5%	296
50	PRAIRIE SPIRIT				540,900	3.7%	299	908,100	6.2%	502
2264	CHURCHILL				66,761	3.5%	364	50,033	2.6%	273
2309	SNOW LAKE				114,200	5.7%	438	12,812	0.6%	49
2312	LYNN LAKE				21,731	1.3%	118	141,403	8.2%	766
2355	MYSTERY LAKE	589,242	2.4%	7,613	1,107,603	4.5%	314	1,130,390	4.6%	321
2439	SPRAGUE CONSOLIDATED	71,110	5.6%	11,852	142,990	11.2%	1,032	3,650	0.3%	26
2460	LEAF RAPIDS				55,605	1.9%	179	103,230	3.5%	333
3000	WPG. TECHNICAL COLLEGE				195,819	3.9%	307			
	PROVINCE	32,242,425	2.5%	14,214	58,461,022	4.5%	322	56,251,671	4.3%	309
2155	PINE FALLS				12,521	1.0%	88	55,147	4.4%	388
2408	WHITESHELL				80,096	3.4%	299	31,681	1.3%	118

FUNCTION 300: ADULT LEARNING CENTRES

NO.	DIVISION / DISTRICT	ADMINISTRATION AND OTHER AMOUNT	ADMINISTRATION AND OTHER %	ADMINISTRATION AND OTHER PER PUPIL	INSTRUCTION AMOUNT	INSTRUCTION %	INSTRUCTION PER PUPIL
1	WINNIPEG						
2	ST. JAMES - ASSINIBOIA				290,942	0.5%	2,521
3	ASSINIBOINE SOUTH						
4	ST. BONIFACE						
5	FORT GARRY						
6	ST. VITAL						
9	RIVER EAST						
10	SEVEN OAKS						
11	LORD SELKIRK	58,630	0.2%	690	202,610	0.6%	2,384
12	TRANSCONA - SPRINGFIELD						
13	AGASSIZ	436,594	2.1%	1,360	1,450,208	6.9%	4,518
14	SEINE RIVER						
15	HANOVER						
16	BOUNDARY						
17	RED RIVER						
18	RHINELAND	259,092	2.8%	2,069			
19	MORRIS-MACDONALD						
20	WHITE HORSE PLAIN						
21	INTERLAKE	39,000	0.2%	459	200,000	0.9%	2,353
22	EVERGREEN						
23	LAKESHORE						
24	PORTAGE LA PRAIRIE						
25	MIDLAND	30,250	0.3%	252	220,940	2.1%	1,841
26	GARDEN VALLEY	20,700	0.1%	376	143,400	0.9%	2,607
28	MOUNTAIN						
30	PINE CREEK						
31	BEAUTIFUL PLAINS						
32	TURTLE RIVER						
33	DAUPHIN - OCHRE						
34	DUCK MOUNTAIN						
35	SWAN VALLEY						
36	INTERMOUNTAIN						
37	PELLY TRAIL						
38	BIRDTAIL RIVER						
39	ROLLING RIVER						
40	BRANDON						
41	FORT LA BOSSE	5,500	0.0%	212	108,100	0.9%	4,158
42	SOURIS VALLEY						
43	ANTLER RIVER	1,700	0.0%	170	18,300	0.3%	1,830
44	TURTLE MOUNTAIN	20,500	0.2%	188	229,500	2.4%	2,106
45	KELSEY						
46	FLIN FLON						
47	WESTERN	24,034	0.3%	264	142,495	1.6%	1,566
48	FRONTIER						
49	D.S.F.M.						
50	PRAIRIE SPIRIT						
2264	CHURCHILL						
2309	SNOW LAKE						
2312	LYNN LAKE						
2355	MYSTERY LAKE						
2439	SPRAGUE CONSOLIDATED						
2460	LEAF RAPIDS						
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	896,000	0.1%	784	3,006,495	0.2%	2,631
2155	PINE FALLS						
2408	WHITESHELL						

FUNCTION 200: EXCEPTIONAL (CONT'D)

NO.	DIVISION / DISTRICT	SPECIAL NEEDS CLASSES AMOUNT	%	PER PUPIL	STUDENTS WITH SPECIAL NEEDS IN REGULAR CLASSES AMOUNT	%	PER PUPIL	OTHER RESOURCE SERVICES AMOUNT	%	PER PUPIL
1	WINNIPEG	13,725,000	5.7%	14,663	12,793,800	5.3%	418	13,079,700	5.5%	427
2	ST. JAMES - ASSINIBOIA	884,478	1.5%	9,828	2,719,806	4.5%	296	1,825,039	3.0%	199
3	ASSINIBOINE SOUTH				2,481,900	6.0%	424	2,370,970	5.7%	405
4	ST. BONIFACE	2,507,759	6.0%	29,854	1,094,370	2.6%	186	1,652,598	4.0%	281
5	FORT GARRY	1,086,357	2.1%	22,171	3,120,161	6.1%	437	1,429,529	2.8%	200
6	ST. VITAL	1,378,327	2.4%	12,645	1,509,090	2.6%	170	2,854,093	5.0%	322
9	RIVER EAST	3,806,700	4.6%	19,930	2,318,000	2.8%	183	3,925,175	4.8%	310
10	SEVEN OAKS	1,407,249	2.3%	39,090	3,907,587	6.4%	451	1,539,131	2.5%	178
11	LORD SELKIRK	362,130	1.1%	24,142	1,479,315	4.6%	320	1,190,855	3.7%	257
12	TRANSCONA - SPRINGFIELD	395,353	0.8%	12,355	2,815,435	5.5%	364	3,481,152	6.7%	451
13	AGASSIZ	207,046	1.0%	10,897	862,238	4.1%	319	735,753	3.5%	272
14	SEINE RIVER				1,620,704	6.9%	474	516,303	2.2%	151
15	HANOVER	95,561	0.3%	15,927	994,829	3.0%	161	1,168,949	3.5%	189
16	BOUNDARY				317,010	5.3%	384	127,550	2.1%	155
17	RED RIVER	127,600	3.1%	21,267	193,600	4.7%	369	90,700	2.2%	173
18	RHINELAND				270,936	2.9%	198	580,780	6.3%	423
19	MORRIS-MACDONALD				608,000	5.0%	337	388,500	3.2%	216
20	WHITE HORSE PLAIN	106,386	1.4%	6,258	226,304	2.9%	225	301,764	3.8%	301
21	INTERLAKE	218,950	1.0%	15,100	473,914	2.1%	139	1,310,011	5.8%	383
22	EVERGREEN				414,200	3.4%	245	588,700	4.8%	348
23	LAKESHORE				644,250	6.4%	450	350,000	3.5%	244
24	PORTAGE LA PRAIRIE	913,808	4.0%	6,092	980,829	4.3%	273	840,489	3.7%	234
25	MIDLAND				326,200	3.1%	222	436,425	4.2%	297
26	GARDEN VALLEY	616,600	3.8%	11,419	743,600	4.5%	264	423,600	2.6%	150
28	MOUNTAIN				147,512	2.4%	175	192,626	3.1%	229
30	PINE CREEK	162,236	1.7%	10,140	251,087	2.7%	189	329,685	3.5%	249
31	BEAUTIFUL PLAINS	474,876	4.4%	10,323	351,725	3.2%	213	122,957	1.1%	74
32	TURTLE RIVER				334,131	5.1%	409	240,733	3.7%	295
33	DAUPHIN - OCHRE	90,617	0.7%	11,327	846,071	6.5%	460	634,743	4.9%	345
34	DUCK MOUNTAIN				158,600	2.7%	215	187,000	3.2%	254
35	SWAN VALLEY				814,502	5.8%	427	413,529	2.9%	217
36	INTERMOUNTAIN				281,216	3.7%	267	188,781	2.5%	179
37	PELLY TRAIL				238,389	3.5%	247	213,665	3.1%	221
38	BIRDTAIL RIVER				257,537	2.8%	208	511,322	5.6%	412
39	ROLLING RIVER				578,900	3.8%	269	495,100	3.2%	230
40	BRANDON	1,953,800	4.3%	10,176	1,835,700	4.1%	246	1,656,600	3.7%	222
41	FORT LA BOSSE				341,150	2.8%	209	681,660	5.5%	417
42	SOURIS VALLEY				268,177	3.4%	245	460,054	5.8%	420
43	ANTLER RIVER				194,600	3.1%	246	179,000	2.8%	226
44	TURTLE MOUNTAIN				294,657	3.1%	235	641,981	6.9%	512
45	KELSEY	179,100	1.5%	7,463	558,495	4.7%	291	320,750	2.7%	167
46	FLIN FLON	158,893	1.5%	13,241	527,102	5.0%	349	105,372	1.0%	70
47	WESTERN	131,239	1.4%	17,499	347,839	3.8%	239	327,928	3.6%	226
48	FRONTIER	125,165	0.2%	12,517	3,341,303	5.8%	637	3,507,280	6.1%	669
49	D.S.F.M.	466,843	1.3%	7,653	1,330,642	3.6%	307	1,283,521	3.5%	296
50	PRAIRIE SPIRIT				540,900	3.7%	299	908,100	6.2%	502
2264	CHURCHILL				66,761	3.5%	364	50,033	2.6%	273
2309	SNOW LAKE				114,200	5.7%	438	12,812	0.6%	49
2312	LYNN LAKE				21,731	1.3%	118	141,403	8.2%	766
2355	MYSTERY LAKE	589,242	2.4%	7,613	1,107,603	4.5%	314	1,130,390	4.6%	321
2439	SPRAGUE CONSOLIDATED	71,110	5.6%	11,852	142,990	11.2%	1,032	3,650	0.3%	26
2460	LEAF RAPIDS				55,605	1.9%	179	103,230	3.5%	333
3000	WPG. TECHNICAL COLLEGE				195,819	3.9%	307			
	PROVINCE	32,242,425	2.5%	14,214	58,461,022	4.5%	322	56,251,671	4.3%	309
2155	PINE FALLS				12,521	1.0%	88	55,147	4.4%	388
2408	WHITESHELL				80,096	3.4%	299	31,681	1.3%	118

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2001/2002

FUNCTION 300: ADULT LEARNING CENTRES

NO.	DIVISION / DISTRICT	ADMINISTRATION AND OTHER AMOUNT	%	PER PUPIL	INSTRUCTION AMOUNT	%	PER PUPIL
1	WINNIPEG						
2	ST. JAMES - ASSINIBOIA				290,942	0.5%	2,521
3	ASSINIBOINE SOUTH						
4	ST. BONIFACE						
5	FORT GARRY						
6	ST. VITAL						
9	RIVER EAST						
10	SEVEN OAKS						
11	LORD SELKIRK	58,630	0.2%	690	202,610	0.6%	2,384
12	TRANSCONA - SPRINGFIELD						
13	AGASSIZ	436,594	2.1%	1,360	1,450,208	6.9%	4,518
14	SEINE RIVER						
15	HANOVER						
16	BOUNDARY						
17	RED RIVER						
18	RHINELAND	259,092	2.8%	2,069			
19	MORRIS-MACDONALD						
20	WHITE HORSE PLAIN						
21	INTERLAKE	39,000	0.2%	459	200,000	0.9%	2,353
22	EVERGREEN						
23	LAKESHORE						
24	PORTAGE LA PRAIRIE						
25	MIDLAND	30,250	0.3%	252	220,940	2.1%	1,841
26	GARDEN VALLEY	20,700	0.1%	376	143,400	0.9%	2,607
28	MOUNTAIN						
30	PINE CREEK						
31	BEAUTIFUL PLAINS						
32	TURTLE RIVER						
33	DAUPHIN - OCHRE						
34	DUCK MOUNTAIN						
35	SWAN VALLEY						
36	INTERMOUNTAIN						
37	PELLY TRAIL						
38	BIRDTAIL RIVER						
39	ROLLING RIVER						
40	BRANDON						
41	FORT LA BOSSE	5,500	0.0%	212	108,100	0.9%	4,158
42	SOURIS VALLEY						
43	ANTLER RIVER	1,700	0.0%	170	18,300	0.3%	1,830
44	TURTLE MOUNTAIN	20,500	0.2%	188	229,500	2.4%	2,106
45	KELSEY						
46	FLIN FLON						
47	WESTERN	24,034	0.3%	264	142,495	1.6%	1,566
48	FRONTIER						
49	D.S.F.M.						
50	PRAIRIE SPIRIT						
2264	CHURCHILL						
2309	SNOW LAKE						
2312	LYNN LAKE						
2355	MYSTERY LAKE						
2439	SPRAGUE CONSOLIDATED						
2460	LEAF RAPIDS						
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	896,000	0.1%	784	3,006,495	0.2%	2,631
2155	PINE FALLS						
2408	WHITESHELL						

		FUNCTION 400: COMMUNITY EDUCATION AND SERVICES							
		EXTENSION & EVENING		ENGLISH AS A SECOND LANGUAGE		COMMUNITY SERVICES & RECREATION		PRE-KINDERGARTEN	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG			1,655,700	0.7%	166,600	0.1%	3,023,600	1.3%
2	ST. JAMES - ASSINIBOIA	315,299	0.5%			25,308	0.0%		
3	ASSINIBOINE SOUTH					15,563	0.0%		
4	ST. BONIFACE	91,700	0.2%					75,000	0.2%
5	FORT GARRY							19,725	0.0%
6	ST. VITAL	167,194	0.3%	11,300	0.0%	5,000	0.0%	53,500	0.1%
9	RIVER EAST	233,595	0.3%						
10	SEVEN OAKS	75,044	0.1%						
11	LORD SELKIRK	181,505	0.6%			110,095	0.3%		
12	TRANSCONA - SPRINGFIELD	160,056	0.3%						
13	AGASSIZ							81,150	0.4%
14	SEINE RIVER								
15	HANOVER	48,025	0.1%					73,146	0.2%
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN							49,834	0.6%
21	INTERLAKE	60,000	0.3%						
22	EVERGREEN	230,800	1.9%						
23	LAKESHORE								
24	PORTAGE LA PRAIRIE	1,668	0.0%						
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN								
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE								
34	DUCK MOUNTAIN								
35	SWAN VALLEY	4,000	0.0%					56,660	0.4%
36	INTERMOUNTAIN								
37	PELLY TRAIL							6,664	0.1%
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON					41,300	0.1%	20,900	0.0%
41	FORT LA BOSSE							53,700	0.4%
42	SOURIS VALLEY								
43	ANTLER RIVER							21,000	0.3%
44	TURTLE MOUNTAIN								
45	KELSEY					11,450	0.1%		
46	FLIN FLON								
47	WESTERN								
48	FRONTIER							563,649	1.0%
49	D.S.F.M.							15,000	0.0%
50	PRAIRIE SPIRIT								
2264	CHURCHILL							20,598	1.1%
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE					2,089	0.0%		
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	WPG. TECHNICAL COLLEGE	316,575	0.2%						
	PROVINCE	1,885,461	0.1%	1,667,000	0.1%	377,405	0.0%	4,134,126	0.3%
2155	PINE FALLS					700	0.1%		
2408	WHITESHELL	3,500	0.1%						

FUNCTION 500: DIVISIONAL ADMINISTRATION

NO.	DIVISION / DISTRICT	BOARD OF TRUSTEES AMOUNT	%	PER PUPIL	INSTRUCTIONAL MGMT. AND ADMINISTRATION AMOUNT	%	PER PUPIL	BUSINESS AND ADMIN. SERVICES AMOUNT	%	PER PUPIL
1	WINNIPEG	581,700	0.2%	19	1,135,400	0.5%	37	4,423,600	1.8%	144
2	ST. JAMES - ASSINIBOIA	332,070	0.5%	36	516,187	0.9%	56	957,749	1.6%	104
3	ASSINIBOINE SOUTH	159,730	0.4%	27	472,865	1.1%	81	695,490	1.7%	119
4	ST. BONIFACE	221,016	0.5%	38	327,917	0.8%	56	688,397	1.7%	117
5	FORT GARRY	207,031	0.4%	29	838,475	1.6%	117	990,796	1.9%	139
6	ST. VITAL	189,605	0.3%	21	448,100	0.8%	51	1,241,606	2.2%	140
9	RIVER EAST	229,875	0.3%	18	865,500	1.1%	68	928,500	1.1%	73
10	SEVEN OAKS	205,221	0.3%	24	434,820	0.7%	50	1,182,699	1.9%	136
11	LORD SELKIRK	156,710	0.5%	34	195,805	0.6%	42	438,835	1.4%	95
12	TRANSCONA - SPRINGFIELD	173,531	0.3%	22	384,200	0.7%	50	803,683	1.6%	104
13	AGASSIZ	111,406	0.5%	41	159,256	0.8%	59	309,472	1.5%	115
14	SEINE RIVER	153,700	0.7%	45	301,506	1.3%	88	389,256	1.7%	114
15	HANOVER	136,462	0.4%	22	249,874	0.7%	40	511,806	1.5%	83
16	BOUNDARY	44,350	0.7%	54	58,192	1.0%	71	119,382	2.0%	145
17	RED RIVER	46,700	1.1%	89	40,000	1.0%	76	108,800	2.7%	207
18	RHINELAND	88,000	1.0%	64	92,910	1.0%	68	178,800	1.9%	130
19	MORRIS-MACDONALD	94,000	0.8%	52	115,000	0.9%	64	347,000	2.8%	193
20	WHITE HORSE PLAIN	70,054	0.9%	70	100,103	1.3%	100	186,949	2.4%	186
21	INTERLAKE	151,500	0.7%	44	242,000	1.1%	71	306,000	1.3%	90
22	EVERGREEN	104,000	0.8%	62	93,850	0.8%	56	257,650	2.1%	152
23	LAKESHORE	67,725	0.7%	47	88,650	0.9%	62	165,825	1.6%	116
24	PORTAGE LA PRAIRIE	105,717	0.5%	29	193,111	0.8%	54	397,870	1.7%	111
25	MIDLAND	92,990	0.9%	63	91,900	0.9%	63	212,975	2.0%	145
26	GARDEN VALLEY	112,300	0.7%	40	102,200	0.6%	36	235,400	1.4%	83
28	MOUNTAIN	79,000	1.3%	94	96,170	1.5%	114	158,776	2.6%	189
30	PINE CREEK	98,026	1.0%	74	90,998	1.0%	69	171,968	1.8%	130
31	BEAUTIFUL PLAINS	97,060	0.9%	59	92,153	0.8%	56	218,812	2.0%	132
32	TURTLE RIVER	104,300	1.6%	128	56,805	0.9%	70	170,314	2.6%	209
33	DAUPHIN - OCHRE	117,209	0.9%	64	143,718	1.1%	78	227,659	1.8%	124
34	DUCK MOUNTAIN	75,320	1.3%	102	51,995	0.9%	71	104,000	1.8%	141
35	SWAN VALLEY	142,330	1.0%	75	123,630	0.9%	65	258,027	1.8%	135
36	INTERMOUNTAIN	83,237	1.1%	79	60,355	0.8%	57	89,283	1.2%	85
37	PELLY TRAIL	76,917	1.1%	80	105,088	1.5%	109	100,817	1.5%	104
38	BIRDTAIL RIVER	111,870	1.2%	90	90,178	1.0%	73	214,017	2.3%	172
39	ROLLING RIVER	136,800	0.9%	64	142,800	0.9%	66	349,100	2.3%	162
40	BRANDON	156,400	0.3%	21	627,800	1.4%	84	739,000	1.6%	99
41	FORT LA BOSSE	145,500	1.2%	89	104,160	0.8%	64	198,070	1.6%	121
42	SOURIS VALLEY	118,655	1.5%	108	97,354	1.2%	89	146,528	1.8%	134
43	ANTLER RIVER	72,500	1.1%	91	93,800	1.5%	118	113,000	1.8%	143
44	TURTLE MOUNTAIN	81,600	0.9%	65	69,823	0.7%	56	208,692	2.2%	166
45	KELSEY	71,000	0.6%	37	49,455	0.4%	26	370,050	3.1%	193
46	FLIN FLON	90,392	0.9%	60	149,784	1.4%	99	305,626	2.9%	202
47	WESTERN	91,549	1.0%	63	90,243	1.0%	62	167,951	1.8%	116
48	FRONTIER	587,923	1.0%	112	1,036,407	1.8%	198	1,497,185	2.6%	286
49	D.S.F.M.	642,040	1.7%	148	436,323	1.2%	101	509,272	1.4%	117
50	PRAIRIE SPIRIT	125,000	0.9%	69	220,500	1.5%	122	193,800	1.3%	107
2264	CHURCHILL	18,460	1.0%	101	45,000	2.4%	245	84,784	4.4%	462
2309	SNOW LAKE	30,600	1.5%	117				112,580	5.6%	431
2312	LYNN LAKE	34,980	2.0%	190				81,216	4.7%	440
2355	MYSTERY LAKE	145,560	0.6%	41	263,758	1.1%	75	581,615	2.4%	165
2439	SPRAGUE CONSOLIDATED	25,914	2.0%	187	3,500	0.3%	25	40,000	3.1%	289
2460	LEAF RAPIDS	45,600	1.6%	147				159,630	5.5%	515
3000	WPG. TECHNICAL COLLEGE	14,171	0.3%	22	120,031	2.4%	188	376,734	7.4%	590
	PROVINCE	7,455,306	0.6%	41	12,009,649	0.9%	66	24,027,046	1.9%	132
2155	PINE FALLS	17,500	1.4%	123	12,893	1.0%	91	14,200	1.1%	100
2408	WHITESHELL	43,400	1.8%	162	51,185	2.2%	191	67,880	2.9%	254

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2001/2002

		FUNCTION 400: COMMUNITY EDUCATION AND SERVICES							
		EXTENSION & EVENING		ENGLISH AS A SECOND LANGUAGE		COMMUNITY SERVICES & RECREATION		PRE-KINDERGARTEN	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG			1,655,700	0.7%	166,600	0.1%	3,023,600	1.3%
2	ST. JAMES - ASSINIBOIA	315,299	0.5%			25,308	0.0%		
3	ASSINIBOINE SOUTH					15,563	0.0%		
4	ST. BONIFACE	91,700	0.2%					75,000	0.2%
5	FORT GARRY							19,725	0.0%
6	ST. VITAL	167,194	0.3%	11,300	0.0%	5,000	0.0%	53,500	0.1%
9	RIVER EAST	233,595	0.3%						
10	SEVEN OAKS	75,044	0.1%						
11	LORD SELKIRK	181,505	0.6%			110,095	0.3%		
12	TRANSCONA - SPRINGFIELD	160,056	0.3%						
13	AGASSIZ							81,150	0.4%
14	SEINE RIVER								
15	HANOVER	48,025	0.1%					73,146	0.2%
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN							49,834	0.6%
21	INTERLAKE	60,000	0.3%						
22	EVERGREEN	230,800	1.9%						
23	LAKESHORE								
24	PORTAGE LA PRAIRIE	1,668	0.0%						
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN								
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE								
34	DUCK MOUNTAIN								
35	SWAN VALLEY	4,000	0.0%					56,660	0.4%
36	INTERMOUNTAIN								
37	PELLY TRAIL							6,664	0.1%
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON					41,300	0.1%	20,900	0.0%
41	FORT LA BOSSE							53,700	0.4%
42	SOURIS VALLEY								
43	ANTLER RIVER							21,000	0.3%
44	TURTLE MOUNTAIN								
45	KELSEY					11,450	0.1%		
46	FLIN FLON								
47	WESTERN								
48	FRONTIER							563,649	1.0%
49	D.S.F.M.							15,000	0.0%
50	PRAIRIE SPIRIT								
2264	CHURCHILL							20,598	1.1%
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE					2,089	0.0%		
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	WPG. TECHNICAL COLLEGE	316,575	6.2%						
	PROVINCE	1,885,461	0.1%	1,667,000	0.1%	377,405	0.0%	4,134,126	0.3%
2155	PINE FALLS					700	0.1%		
2408	WHITESHELL	3,500	0.1%						

FUNCTION 500: DIVISIONAL ADMINISTRATION

NO.	DIVISION / DISTRICT	BOARD OF TRUSTEES AMOUNT	%	PER PUPIL	INSTRUCTIONAL MGMT. AND ADMINISTRATION AMOUNT	%	PER PUPIL	BUSINESS AND ADMIN. SERVICES AMOUNT	%	PER PUPIL
1	WINNIPEG	581,700	0.2%	19	1,135,400	0.5%	37	4,423,600	1.8%	144
2	ST. JAMES - ASSINIBOIA	332,070	0.5%	36	516,187	0.9%	56	957,749	1.6%	104
3	ASSINIBOINE SOUTH	159,730	0.4%	27	472,865	1.1%	81	695,490	1.7%	119
4	ST. BONIFACE	221,016	0.5%	38	327,917	0.8%	56	688,397	1.7%	117
5	FORT GARRY	207,031	0.4%	29	838,475	1.6%	117	990,796	1.9%	139
6	ST. VITAL	189,605	0.3%	21	448,100	0.8%	51	1,241,606	2.2%	140
9	RIVER EAST	229,875	0.3%	18	865,500	1.1%	68	928,500	1.1%	73
10	SEVEN OAKS	205,221	0.3%	24	434,820	0.7%	50	1,182,699	1.9%	136
11	LORD SELKIRK	156,710	0.5%	34	195,805	0.6%	42	438,835	1.4%	95
12	TRANSCONA - SPRINGFIELD	173,531	0.3%	22	384,200	0.7%	50	803,683	1.6%	104
13	AGASSIZ	111,406	0.5%	41	159,256	0.8%	59	309,472	1.5%	115
14	SEINE RIVER	153,700	0.7%	45	301,506	1.3%	88	389,256	1.7%	114
15	HANOVER	136,462	0.4%	22	249,874	0.7%	40	511,806	1.5%	83
16	BOUNDARY	44,350	0.7%	54	58,192	1.0%	71	119,382	2.0%	145
17	RED RIVER	46,700	1.1%	89	40,000	1.0%	76	108,800	2.7%	207
18	RHINELAND	88,000	1.0%	64	92,910	1.0%	68	178,800	1.9%	130
19	MORRIS-MACDONALD	94,000	0.8%	52	115,000	0.9%	64	347,000	2.8%	193
20	WHITE HORSE PLAIN	70,054	0.9%	70	100,103	1.3%	100	186,949	2.4%	186
21	INTERLAKE	151,500	0.7%	44	242,000	1.1%	71	306,000	1.3%	90
22	EVERGREEN	104,000	0.8%	62	93,850	0.8%	56	257,650	2.1%	152
23	LAKESHORE	67,725	0.7%	47	88,650	0.9%	62	165,825	1.6%	116
24	PORTAGE LA PRAIRIE	105,717	0.5%	29	193,111	0.8%	54	397,870	1.7%	111
25	MIDLAND	92,990	0.9%	63	91,900	0.9%	63	212,975	2.0%	145
26	GARDEN VALLEY	112,300	0.7%	40	102,200	0.6%	36	235,400	1.4%	83
28	MOUNTAIN	79,000	1.3%	94	96,170	1.5%	114	158,776	2.6%	189
30	PINE CREEK	98,026	1.0%	74	90,998	1.0%	69	171,968	1.8%	130
31	BEAUTIFUL PLAINS	97,060	0.9%	59	92,153	0.8%	56	218,812	2.0%	132
32	TURTLE RIVER	104,300	1.6%	128	56,805	0.9%	70	170,314	2.6%	209
33	DAUPHIN - OCHRE	117,209	0.9%	64	143,718	1.1%	78	227,659	1.8%	124
34	DUCK MOUNTAIN	75,320	1.3%	102	51,995	0.9%	71	104,000	1.8%	141
35	SWAN VALLEY	142,330	1.0%	75	123,630	0.9%	65	258,027	1.8%	135
36	INTERMOUNTAIN	83,237	1.1%	79	60,355	0.8%	57	89,283	1.2%	85
37	PELLY TRAIL	76,917	1.1%	80	105,088	1.5%	109	100,817	1.5%	104
38	BIRDTAIL RIVER	111,870	1.2%	90	90,178	1.0%	73	214,017	2.3%	172
39	ROLLING RIVER	136,800	0.9%	64	142,800	0.9%	66	349,100	2.3%	162
40	BRANDON	156,400	0.3%	21	627,800	1.4%	84	739,000	1.6%	99
41	FORT LA BOSSE	145,500	1.2%	89	104,160	0.8%	64	198,070	1.6%	121
42	SOURIS VALLEY	118,655	1.5%	108	97,354	1.2%	89	146,528	1.8%	134
43	ANTLER RIVER	72,500	1.1%	91	93,800	1.5%	118	113,000	1.8%	143
44	TURTLE MOUNTAIN	81,600	0.9%	65	69,823	0.7%	56	208,692	2.2%	166
45	KELSEY	71,000	0.6%	37	49,455	0.4%	26	370,050	3.1%	193
46	FLIN FLON	90,392	0.9%	60	149,784	1.4%	99	305,626	2.9%	202
47	WESTERN	91,549	1.0%	63	90,243	1.0%	62	167,951	1.8%	116
48	FRONTIER	587,923	1.0%	112	1,036,407	1.8%	198	1,497,185	2.6%	286
49	D.S.F.M.	642,040	1.7%	148	436,323	1.2%	101	509,272	1.4%	117
50	PRAIRIE SPIRIT	125,000	0.9%	69	220,500	1.5%	122	193,800	1.3%	107
2264	CHURCHILL	18,460	1.0%	101	45,000	2.4%	245	84,784	4.4%	462
2309	SNOW LAKE	30,600	1.5%	117				112,580	5.6%	431
2312	LYNN LAKE	34,980	2.0%	190				81,216	4.7%	440
2355	MYSTERY LAKE	145,560	0.6%	41	263,758	1.1%	75	581,615	2.4%	165
2439	SPRAGUE CONSOLIDATED	25,914	2.0%	187	3,500	0.3%	25	40,000	3.1%	289
2460	LEAF RAPIDS	45,600	1.6%	147				159,630	5.5%	515
3000	WPG. TECHNICAL COLLEGE	14,171	0.3%	22	120,031	2.4%	188	376,734	7.4%	590
	PROVINCE	7,455,306	0.6%	41	12,009,649	0.9%	66	24,027,046	1.9%	132
2155	PINE FALLS	17,500	1.4%	123	12,893	1.0%	91	14,200	1.1%	100
2408	WHITESHELL	43,400	1.8%	162	51,185	2.2%	191	67,880	2.9%	254

		FUNCTION 500: (CONT'D)		
		MANAGEMENT INFORMATION SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	925,600	0.4%	30
2	ST. JAMES - ASSINIBOIA	20,200	0.0%	2
3	ASSINIBOINE SOUTH	176,515	0.4%	30
4	ST. BONIFACE	31,000	0.1%	5
5	FORT GARRY	373,741	0.7%	52
6	ST. VITAL	212,058	0.4%	24
9	RIVER EAST	245,500	0.3%	19
10	SEVEN OAKS	251,055	0.4%	29
11	LORD SELKIRK	9,400	0.0%	2
12	TRANSCONA - SPRINGFIELD	29,500	0.1%	4
13	AGASSIZ	60,000	0.3%	22
14	SEINE RIVER	24,900	0.1%	7
15	HANOVER	25,000	0.1%	4
16	BOUNDARY	4,500	0.1%	5
17	RED RIVER	4,000	0.1%	8
18	RHINELAND	4,000	0.0%	3
19	MORRIS-MACDONALD	9,000	0.1%	5
20	WHITE HORSE PLAIN			
21	INTERLAKE	6,000	0.0%	2
22	EVERGREEN			
23	LAKESHORE			
24	PORTAGE LA PRAIRIE	7,000	0.0%	2
25	MIDLAND	9,600	0.1%	7
26	GARDEN VALLEY	30,100	0.2%	11
28	MOUNTAIN	11,100	0.2%	13
30	PINE CREEK	11,638	0.1%	9
31	BEAUTIFUL PLAINS	7,200	0.1%	4
32	TURTLE RIVER	5,000	0.1%	6
33	DAUPHIN - OCHRE	13,000	0.1%	7
34	DUCK MOUNTAIN	5,900	0.1%	8
35	SWAN VALLEY	19,000	0.1%	10
36	INTERMOUNTAIN	5,650	0.1%	5
37	PELLY TRAIL	8,000	0.1%	8
38	BIRDTAIL RIVER			
39	ROLLING RIVER			
40	BRANDON	65,900	0.1%	9
41	FORT LA BOSSE	23,960	0.2%	15
42	SOURIS VALLEY	10,601	0.1%	10
43	ANTLER RIVER	13,500	0.2%	17
44	TURTLE MOUNTAIN			
45	KELSEY	10,500	0.1%	5
46	FLIN FLON	7,298	0.1%	5
47	WESTERN	6,000	0.1%	4
48	FRONTIER	123,967	0.2%	24
49	D.S.F.M.	28,271	0.1%	7
50	PRAIRIE SPIRIT	5,000	0.0%	3
2264	CHURCHILL			
2309	SNOW LAKE			
2312	LYNN LAKE	4,500	0.3%	24
2355	MYSTERY LAKE			
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS			
3000	WPG. TECHNICAL COLLEGE	157,932	3.1%	248
	PROVINCE	3,002,586	0.2%	17
2155	PINE FALLS			
2408	WHITESHELL			

		FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES								
		CURRICULUM CONSULTING AND DEVELOPMENT			EDUCATIONAL MEDIA			PROFESSIONAL AND STAFF DEVELOPMENT		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,375,500	0.6%	45	3,541,300	1.5%	116	1,384,200	0.6%	45
2	ST. JAMES - ASSINIBOIA	465,924	0.8%	51	807,516	1.3%	88	703,989	1.2%	77
3	ASSINIBOINE SOUTH	400,402	1.0%	68	1,061,240	2.5%	181	285,592	0.7%	49
4	ST. BONIFACE	132,514	0.3%	22	894,870	2.2%	152	471,746	1.1%	80
5	PORT GARRY	167,528	0.3%	23	1,583,305	3.1%	222	626,713	1.2%	88
6	ST. VITAL	294,541	0.5%	33	1,663,295	2.9%	187	1,003,168	1.7%	113
9	RIVER EAST	793,921	1.0%	63	2,486,145	3.0%	197	567,280	0.7%	45
10	SEVEN OAKS	245,478	0.4%	28	1,151,503	1.9%	133	409,184	0.7%	47
11	LORD SELKIRK	165,060	0.5%	36	450,710	1.4%	97	149,270	0.5%	32
12	TRANSCONA - SPRINGFIELD	429,008	0.8%	56	682,080	1.3%	88	435,268	0.8%	56
13	AGASSIZ	63,548	0.3%	24	228,759	1.1%	85	62,749	0.3%	23
14	SEINE RIVER	77,120	0.3%	23	298,805	1.3%	87	105,262	0.4%	31
15	HANOVER	47,979	0.1%	8	466,442	1.4%	75	169,943	0.5%	27
16	BOUNDARY				88,980	1.5%	108	28,020	0.5%	34
17	RED RIVER				56,225	1.4%	107	24,000	0.6%	46
18	RHINELAND				136,801	1.5%	100	46,000	0.5%	34
19	MORRIS-MACDONALD				155,000	1.3%	86	96,500	0.8%	54
20	WHITE HORSE PLAIN				97,999	1.2%	98	44,888	0.6%	45
21	INTERLAKE	122,545	0.5%	36	401,638	1.8%	118	115,960	0.5%	34
22	EVERGREEN	85,200	0.7%	50	151,000	1.2%	89	66,065	0.5%	39
23	LAKESHORE	33,500	0.3%	23	126,000	1.2%	88	83,507	0.8%	58
24	PORTAGE LA PRAIRIE	96,560	0.4%	27	384,377	1.7%	107	114,715	0.5%	32
25	MIDLAND	1,100	0.0%	1	135,607	1.3%	92	55,675	0.5%	38
26	GARDEN VALLEY				248,800	1.5%	88	94,200	0.6%	33
28	MOUNTAIN				70,070	1.1%	83	30,835	0.5%	37
30	PINE CREEK				188,716	2.0%	142	69,397	0.7%	52
31	BEAUTIFUL PLAINS	23,719	0.2%	14	140,838	1.3%	85	59,000	0.5%	36
32	TURTLE RIVER				83,551	1.3%	102	33,154	0.5%	41
33	DAUPHIN - OCHRE				260,640	2.0%	142	61,911	0.5%	34
34	DUCK MOUNTAIN	78,860	1.4%	107				29,800	0.5%	40
35	SWAN VALLEY	47,620	0.3%	25	245,076	1.7%	128	62,636	0.4%	33
36	INTERMOUNTAIN	39,795	0.5%	38	107,511	1.4%	102	37,288	0.5%	35
37	PELLY TRAIL				96,745	1.4%	100	33,062	0.5%	34
38	BIRDTAIL RIVER	4,700	0.1%	4	133,015	1.5%	107	108,897	1.2%	88
39	ROLLING RIVER	48,900	0.3%	23	212,100	1.4%	99	72,000	0.5%	33
40	BRANDON	126,900	0.3%	17	863,900	1.9%	116	378,600	0.8%	51
41	FORT LA BOSSE	67,560	0.5%	41	162,530	1.3%	99	78,100	0.6%	48
42	SOURIS VALLEY	4,900	0.1%	4	128,501	1.6%	117	42,541	0.5%	39
43	ANTLER RIVER				94,500	1.5%	119	34,000	0.5%	43
44	TURTLE MOUNTAIN	37,451	0.4%	30	131,530	1.4%	105	46,820	0.5%	37
45	KELSEY	230,115	1.9%	120	212,270	1.8%	111	78,700	0.7%	41
46	FLIN FLON	52,632	0.5%	35	180,618	1.7%	120	64,817	0.6%	43
47	WESTERN	16,592	0.2%	11	149,932	1.6%	103	56,637	0.6%	39
48	FRONTIER	387,844	0.7%	74	1,037,162	1.8%	198	275,044	0.5%	52
49	D.S.F.M.	473,833	1.3%	109	1,026,525	2.8%	237	236,936	0.6%	55
50	PRAIRIE SPIRIT	85,000	0.6%	47	206,500	1.4%	114	70,000	0.5%	39
2264	CHURCHILL				40,951	2.1%	223	9,376	0.5%	51
2309	SNOW LAKE				22,360	1.1%	86	12,210	0.6%	47
2312	LYNN LAKE				27,220	1.6%	148	10,000	0.6%	54
2355	MYSTERY LAKE	129,939	0.5%	37	656,968	2.7%	186	131,201	0.5%	37
2439	SPRAGUE CONSOLIDATED				22,855	1.8%	165	7,750	0.6%	56
2460	LEAF RAPIDS				32,680	1.1%	105	11,100	0.4%	36
3000	WPG. TECHNICAL COLLEGE	61,130	1.2%	96	38,933	0.8%	61	93,509	1.8%	147
	PROVINCE	6,914,918	0.5%	38	23,872,594	1.8%	131	9,379,215	0.7%	52
2155	PINE FALLS				12,688	1.0%	89	6,000	0.5%	42
2408	WHITESHELL	5,000	0.2%	19	11,050	0.5%	41	8,200	0.3%	31

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2001/2002

		FUNCTION 500: (CONT'D)		
		MANAGEMENT INFORMATION SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	925,600	0.4%	30
2	ST. JAMES - ASSINIBOIA	20,200	0.0%	2
3	ASSINIBOINE SOUTH	176,515	0.4%	30
4	ST. BONIFACE	31,000	0.1%	5
5	FORT GARRY	373,741	0.7%	52
6	ST. VITAL	212,058	0.4%	24
9	RIVER EAST	245,500	0.3%	19
10	SEVEN OAKS	251,055	0.4%	29
11	LORD SELKIRK	9,400	0.0%	2
12	TRANSCONA - SPRINGFIELD	29,500	0.1%	4
13	AGASSIZ	60,000	0.3%	22
14	SEINE RIVER	24,900	0.1%	7
15	HANOVER	25,000	0.1%	4
16	BOUNDARY	4,500	0.1%	5
17	RED RIVER	4,000	0.1%	8
18	RHINELAND	4,000	0.0%	3
19	MORRIS-MACDONALD	9,000	0.1%	5
20	WHITE HORSE PLAIN			
21	INTERLAKE	6,000	0.0%	2
22	EVERGREEN			
23	LAKESHORE			
24	PORTAGE LA PRAIRIE	7,000	0.0%	2
25	MIDLAND	9,600	0.1%	7
26	GARDEN VALLEY	30,100	0.2%	11
28	MOUNTAIN	11,100	0.2%	13
30	PINE CREEK	11,638	0.1%	9
31	BEAUTIFUL PLAINS	7,200	0.1%	4
32	TURTLE RIVER	5,000	0.1%	6
33	DAUPHIN - OCHRE	13,000	0.1%	7
34	DUCK MOUNTAIN	5,900	0.1%	8
35	SWAN VALLEY	19,000	0.1%	10
36	INTERMOUNTAIN	5,650	0.1%	5
37	PELLY TRAIL	8,000	0.1%	8
38	BIRDTAIL RIVER			
39	ROLLING RIVER			
40	BRANDON	65,900	0.1%	9
41	FORT LA BOSSE	23,960	0.2%	15
42	SOURIS VALLEY	10,601	0.1%	10
43	ANTLER RIVER	13,500	0.2%	17
44	TURTLE MOUNTAIN			
45	KELSEY	10,500	0.1%	5
46	FLIN FLON	7,298	0.1%	5
47	WESTERN	6,000	0.1%	4
48	FRONTIER	123,967	0.2%	24
49	D.S.F.M.	28,271	0.1%	7
50	PRAIRIE SPIRIT	5,000	0.0%	3
2264	CHURCHILL			
2309	SNOW LAKE			
2312	LYNN LAKE	4,500	0.3%	24
2355	MYSTERY LAKE			
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS			
3000	WPG. TECHNICAL COLLEGE	157,932	3.1%	248
	PROVINCE	3,002,586	0.2%	17
2155	PINE FALLS			
2408	WHITESHELL			

		FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES								
		CURRICULUM CONSULTING AND DEVELOPMENT			EDUCATIONAL MEDIA			PROFESSIONAL AND STAFF DEVELOPMENT		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,375,500	0.6%	45	3,541,300	1.5%	116	1,384,200	0.6%	45
2	ST. JAMES - ASSINIBOIA	465,924	0.8%	51	807,516	1.3%	88	703,989	1.2%	77
3	ASSINIBOINE SOUTH	400,402	1.0%	68	1,061,240	2.5%	181	285,592	0.7%	49
4	ST. BONIFACE	132,514	0.3%	22	894,870	2.2%	152	471,746	1.1%	80
5	FORT GARRY	167,528	0.3%	23	1,583,305	3.1%	222	626,713	1.2%	88
6	ST. VITAL	294,541	0.5%	33	1,663,295	2.9%	187	1,003,168	1.7%	113
9	RIVER EAST	793,921	1.0%	63	2,486,145	3.0%	197	567,280	0.7%	45
10	SEVEN OAKS	245,478	0.4%	28	1,151,503	1.9%	133	409,184	0.7%	47
11	LORD SELKIRK	165,060	0.5%	36	450,710	1.4%	97	149,270	0.5%	32
12	TRANSCONA - SPRINGFIELD	429,008	0.8%	56	682,080	1.3%	88	435,268	0.8%	56
13	AGASSIZ	63,548	0.3%	24	228,759	1.1%	85	62,749	0.3%	23
14	SEINE RIVER	77,120	0.3%	23	298,805	1.3%	87	105,262	0.4%	31
15	HANOVER	47,979	0.1%	8	466,442	1.4%	75	169,943	0.5%	27
16	BOUNDARY				88,980	1.5%	108	28,020	0.5%	34
17	RED RIVER				56,225	1.4%	107	24,000	0.6%	46
18	RHINELAND				136,801	1.5%	100	46,000	0.5%	34
19	MORRIS-MACDONALD				155,000	1.3%	86	96,500	0.8%	54
20	WHITE HORSE PLAIN				97,999	1.2%	98	44,888	0.6%	45
21	INTERLAKE	122,545	0.5%	36	401,638	1.8%	118	115,960	0.5%	34
22	EVERGREEN	85,200	0.7%	50	151,000	1.2%	89	66,065	0.5%	39
23	LAKESHORE	33,500	0.3%	23	126,000	1.2%	88	83,507	0.8%	58
24	PORTAGE LA PRAIRIE	96,560	0.4%	27	384,377	1.7%	107	114,715	0.5%	32
25	MIDLAND	1,100	0.0%	1	135,607	1.3%	92	55,675	0.5%	38
26	GARDEN VALLEY				248,800	1.5%	88	94,200	0.6%	33
28	MOUNTAIN				70,070	1.1%	83	30,835	0.5%	37
30	PINE CREEK				188,716	2.0%	142	69,397	0.7%	52
31	BEAUTIFUL PLAINS	23,719	0.2%	14	140,838	1.3%	85	59,000	0.5%	36
32	TURTLE RIVER				83,551	1.3%	102	33,154	0.5%	41
33	DAUPHIN - OCHRE				260,640	2.0%	142	61,911	0.5%	34
34	DUCK MOUNTAIN	78,860	1.4%	107				29,800	0.5%	40
35	SWAN VALLEY	47,620	0.3%	25	245,076	1.7%	128	62,636	0.4%	33
36	INTERMOUNTAIN	39,795	0.5%	38	107,511	1.4%	102	37,288	0.5%	35
37	PELLY TRAIL				96,745	1.4%	100	33,062	0.5%	34
38	BIRDTAIL RIVER	4,700	0.1%	4	133,015	1.5%	107	108,897	1.2%	88
39	ROLLING RIVER	48,900	0.3%	23	212,100	1.4%	99	72,000	0.5%	33
40	BRANDON	126,900	0.3%	17	863,900	1.9%	116	378,600	0.8%	51
41	FORT LA BOSSE	67,560	0.5%	41	162,530	1.3%	99	78,100	0.6%	48
42	SOURIS VALLEY	4,900	0.1%	4	128,501	1.6%	117	42,541	0.5%	39
43	ANTLER RIVER				94,500	1.5%	119	34,000	0.5%	43
44	TURTLE MOUNTAIN	37,451	0.4%	30	131,530	1.4%	105	46,820	0.5%	37
45	KELSEY	230,115	1.9%	120	212,270	1.8%	111	78,700	0.7%	41
46	FLIN FLON	52,632	0.5%	35	180,618	1.7%	120	64,817	0.6%	43
47	WESTERN	16,592	0.2%	11	149,932	1.6%	103	56,637	0.6%	39
48	FRONTIER	387,844	0.7%	74	1,037,162	1.8%	198	275,044	0.5%	52
49	D.S.F.M.	473,833	1.3%	109	1,026,525	2.8%	237	236,936	0.6%	55
50	PRAIRIE SPIRIT	85,000	0.6%	47	206,500	1.4%	114	70,000	0.5%	39
2264	CHURCHILL				40,951	2.1%	223	9,376	0.5%	51
2309	SNOW LAKE				22,360	1.1%	86	12,210	0.6%	47
2312	LYNN LAKE				27,220	1.6%	148	10,000	0.6%	54
2355	MYSTERY LAKE	129,939	0.5%	37	656,968	2.7%	186	131,201	0.5%	37
2439	SPRAGUE CONSOLIDATED				22,855	1.8%	165	7,750	0.6%	56
2460	LEAF RAPIDS				32,680	1.1%	105	11,100	0.4%	36
3000	WPG. TECHNICAL COLLEGE	61,130	1.2%	96	38,933	0.8%	61	93,509	1.8%	147
	PROVINCE	6,914,918	0.5%	38	23,872,594	1.8%	131	9,379,215	0.7%	52
2155	PINE FALLS				12,688	1.0%	89	6,000	0.5%	42
2408	WHITESHELL	5,000	0.2%	19	11,050	0.5%	41	8,200	0.3%	31

FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES (CONT'D)

NO.	DIVISION / DISTRICT	COUNSELLING AND GUIDANCE AMOUNT	%	PER PUPIL	HEALTH SERVICES AND ATTENDANCE AMOUNT	%	PER PUPIL	FOOD SERVICES AMOUNT	%	PER PUPIL
1	WINNIPEG	4,243,400	1.8%	139	129,300	0.1%	4	961,700	0.4%	31
2	ST. JAMES - ASSINIBOIA	998,688	1.7%	109				21,366	0.0%	2
3	ASSINIBOINE SOUTH	746,350	1.8%	127						
4	ST. BONIFACE	1,032,035	2.5%	175						
5	FORT GARRY	1,102,508	2.1%	154						
6	ST. VITAL	1,038,338	1.8%	117						
9	RIVER EAST	1,023,400	1.2%	81	34,450	0.0%	3	222,000	0.3%	18
10	SEVEN OAKS	1,545,081	2.5%	178						
11	LORD SELKIRK	365,045	1.1%	79						
12	TRANSCONA - SPRINGFIELD	788,385	1.5%	102						
13	AGASSIZ	336,742	1.6%	125						
14	SEINE RIVER	295,789	1.3%	87						
15	HANOVER	356,815	1.1%	58						
16	BOUNDARY	50,259	0.8%	61				30,883	0.5%	37
17	RED RIVER	90,800	2.2%	173						
18	RHINELAND	93,828	1.0%	68						
19	MORRIS-MACDONALD	163,000	1.3%	90						
20	WHITE HORSE PLAIN	57,000	0.7%	57						
21	INTERLAKE	340,508	1.5%	100						
22	EVERGREEN	198,400	1.6%	117						
23	LAKESHORE	142,325	1.4%	99						
24	PORTAGE LA PRAIRIE	370,974	1.6%	103	46,728	0.2%	13			
25	MIDLAND	95,300	0.9%	65	2,200	0.0%	1			
26	GARDEN VALLEY	252,000	1.5%	89						
28	MOUNTAIN	62,050	1.0%	74						
30	PINE CREEK	84,735	0.9%	64	500	0.0%	0			
31	BEAUTIFUL PLAINS	166,417	1.5%	101						
32	TURTLE RIVER	164,731	2.5%	202						
33	DAUPHIN - OCHRE	354,991	2.7%	193	19,568	0.2%	11	122,932	0.9%	67
34	DUCK MOUNTAIN	48,300	0.8%	66						
35	SWAN VALLEY	147,648	1.0%	77						
36	INTERMOUNTAIN	192,454	2.5%	183						
37	PELLY TRAIL	95,800	1.4%	99						
38	BIRDTAIL RIVER	130,282	1.4%	105						
39	ROLLING RIVER	208,000	1.4%	97	1,500	0.0%	1			
40	BRANDON	1,083,900	2.4%	145	15,100	0.0%	2	11,000	0.0%	1
41	FORT LA BOSSE	73,100	0.6%	45						
42	SOURIS VALLEY	113,101	1.4%	103						
43	ANTLER RIVER	58,000	0.9%	73						
44	TURTLE MOUNTAIN	119,870	1.3%	96						
45	KELSEY	263,060	2.2%	137	15,405	0.1%	8			
46	FLIN FLON	225,452	2.1%	149				19,000	0.2%	13
47	WESTERN	185,710	2.0%	128				89,460	1.0%	62
48	FRONTIER	405,444	0.7%	77	54,611	0.1%	10	548,299	1.0%	105
49	D.S.F.M.	648,569	1.8%	150						
50	PRAIRIE SPIRIT	151,700	1.0%	84						
2264	CHURCHILL	13,836	0.7%	75				4,000	0.2%	22
2309	SNOW LAKE	12,600	0.6%	48						
2312	LYNN LAKE									
2355	MYSTERY LAKE	515,913	2.1%	146	2,715	0.0%	1			
2439	SPRAGUE CONSOLIDATED	7,815	0.6%	56						
2460	LEAF RAPIDS	37,020	1.3%	119						
3000	WPG. TECHNICAL COLLEGE	380,781	7.5%	597						
	PROVINCE	21,678,249	1.7%	119	322,077	0.0%	2	2,030,640	0.2%	11
2155	PINE FALLS	15,867	1.3%	112						
2408	WHITESHELL	85,647	3.6%	320						

		FUNCTION 600: (CONT'D)		
		OTHER		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	730,700	0.3%	24
2	ST. JAMES - ASSINIBOIA	104,166	0.2%	11
3	ASSINIBOINE SOUTH	107,000	0.3%	18
4	ST. BONIFACE	80,907	0.2%	14
5	FORT GARRY	38,078	0.1%	5
6	ST. VITAL	51,550	0.1%	6
9	RIVER EAST	6,000	0.0%	0
10	SEVEN OAKS	111,153	0.2%	13
11	LORD SELKIRK	17,020	0.1%	4
12	TRANSCONA - SPRINGFIELD	72,124	0.1%	9
13	AGASSIZ	19,000	0.1%	7
14	SEINE RIVER	32,475	0.1%	9
15	HANOVER	46,600	0.1%	8
16	BOUNDARY	7,200	0.1%	9
17	RED RIVER	7,000	0.2%	13
18	RHINELAND	14,000	0.2%	10
19	MORRIS-MACDONALD			
20	WHITE HORSE PLAIN			
21	INTERLAKE	29,849	0.1%	9
22	EVERGREEN	7,000	0.1%	4
23	LAKESHORE	2,100	0.0%	1
24	PORTAGE LA PRAIRIE	63,007	0.3%	18
25	MIDLAND	12,825	0.1%	9
26	GARDEN VALLEY	18,500	0.1%	7
28	MOUNTAIN	5,000	0.1%	6
30	PINE CREEK	4,250	0.0%	3
31	BEAUTIFUL PLAINS	13,726	0.1%	8
32	TURTLE RIVER	5,500	0.1%	7
33	DAUPHIN - OCHRE	21,250	0.2%	12
34	DUCK MOUNTAIN	33,000	0.6%	45
35	SWAN VALLEY	4,300	0.0%	2
36	INTERMOUNTAIN	25,700	0.3%	24
37	PELLY TRAIL	6,500	0.1%	7
38	BIRDTAIL RIVER	6,400	0.1%	5
39	ROLLING RIVER	11,500	0.1%	5
40	BRANDON	27,200	0.1%	4
41	FORT LA BOSSE	8,400	0.1%	5
42	SOURIS VALLEY	5,228	0.1%	5
43	ANTLER RIVER	13,000	0.2%	16
44	TURTLE MOUNTAIN	8,800	0.1%	7
45	KELSEY	2,050	0.0%	1
46	FLIN FLON	47,007	0.4%	31
47	WESTERN	23,330	0.3%	16
48	FRONTIER	24,450	0.0%	5
49	D.S.F.M.	39,500	0.1%	9
50	PRAIRIE SPIRIT	15,500	0.1%	9
2264	CHURCHILL			
2309	SNOW LAKE	10,400	0.5%	40
2312	LYNN LAKE	800	0.0%	4
2355	MYSTERY LAKE	19,011	0.1%	5
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS	3,600	0.1%	12
3000	WPG. TECHNICAL COLLEGE			
	PROVINCE	1,963,656	0.2%	11
2155	PINE FALLS			
2408	WHITESHELL	9,060	0.4%	34

		FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES (CONT'D)								
		COUNSELLING AND GUIDANCE			HEALTH SERVICES AND ATTENDANCE			FOOD SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,243,400	1.8%	139	129,300	0.1%	4	961,700	0.4%	31
2	ST. JAMES - ASSINIBOIA	998,688	1.7%	109				21,366	0.0%	2
3	ASSINIBOINE SOUTH	746,350	1.8%	127						
4	ST. BONIFACE	1,032,035	2.5%	175						
5	FORT GARRY	1,102,508	2.1%	154						
6	ST. VITAL	1,038,338	1.8%	117						
9	RIVER EAST	1,023,400	1.2%	81	34,450	0.0%	3	222,000	0.3%	18
10	SEVEN OAKS	1,545,081	2.5%	178						
11	LORD SELKIRK	365,045	1.1%	79						
12	TRANSCONA - SPRINGFIELD	788,385	1.5%	102						
13	AGASSIZ	336,742	1.6%	125						
14	SEINE RIVER	295,789	1.3%	87						
15	HANOVER	356,815	1.1%	58						
16	BOUNDARY	50,259	0.8%	61				30,883	0.5%	37
17	RED RIVER	90,800	2.2%	173						
18	RHINELAND	93,828	1.0%	68						
19	MORRIS-MACDONALD	163,000	1.3%	90						
20	WHITE HORSE PLAIN	57,000	0.7%	57						
21	INTERLAKE	340,508	1.5%	100						
22	EVERGREEN	198,400	1.6%	117						
23	LAKESHORE	142,325	1.4%	99						
24	PORTAGE LA PRAIRIE	370,974	1.6%	103	46,728	0.2%	13			
25	MIDLAND	95,300	0.9%	65	2,200	0.0%	1			
26	GARDEN VALLEY	252,000	1.5%	89						
28	MOUNTAIN	62,050	1.0%	74						
30	PINE CREEK	84,735	0.9%	64	500	0.0%	0			
31	BEAUTIFUL PLAINS	166,417	1.5%	101						
32	TURTLE RIVER	164,731	2.5%	202						
33	DAUPHIN - OCHRE	354,991	2.7%	193	19,568	0.2%	11	122,932	0.9%	67
34	DUCK MOUNTAIN	48,300	0.8%	66						
35	SWAN VALLEY	147,648	1.0%	77						
36	INTERMOUNTAIN	192,454	2.5%	183						
37	PELLY TRAIL	95,800	1.4%	99						
38	BIRDTAIL RIVER	130,282	1.4%	105						
39	ROLLING RIVER	208,000	1.4%	97	1,500	0.0%	1			
40	BRANDON	1,083,900	2.4%	145	15,100	0.0%	2	11,000	0.0%	1
41	FORT LA BOSSE	73,100	0.6%	45						
42	SOURIS VALLEY	113,101	1.4%	103						
43	ANTLER RIVER	58,000	0.9%	73						
44	TURTLE MOUNTAIN	119,870	1.3%	96						
45	KELSEY	263,060	2.2%	137	15,405	0.1%	8			
46	FLIN FLON	225,452	2.1%	149				19,000	0.2%	13
47	WESTERN	185,710	2.0%	128				89,460	1.0%	62
48	FRONTIER	405,444	0.7%	77	54,611	0.1%	10	548,299	1.0%	105
49	D.S.F.M.	648,569	1.8%	150						
50	PRAIRIE SPIRIT	151,700	1.0%	84						
2264	CHURCHILL	13,836	0.7%	75				4,000	0.2%	22
2309	SNOW LAKE	12,600	0.6%	48						
2312	LYNN LAKE									
2355	MYSTERY LAKE	515,913	2.1%	146	2,715	0.0%	1			
2439	SPRAGUE CONSOLIDATED	7,815	0.6%	56						
2460	LEAF RAPIDS	37,020	1.3%	119						
3000	WPG. TECHNICAL COLLEGE	380,781	7.5%	597						
	PROVINCE	21,678,249	1.7%	119	322,077	0.0%	2	2,030,640	0.2%	11
2155	PINE FALLS	15,867	1.3%	112						
2408	WHITESHELL	85,647	3.6%	320						

		FUNCTION 600: (CONT'D)		
		OTHER		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	730,700	0.3%	24
2	ST. JAMES - ASSINIBOIA	104,166	0.2%	11
3	ASSINIBOINE SOUTH	107,000	0.3%	18
4	ST. BONIFACE	80,907	0.2%	14
5	PORT GARRY	38,078	0.1%	5
6	ST. VITAL	51,550	0.1%	6
9	RIVER EAST	6,000	0.0%	0
10	SEVEN OAKS	111,153	0.2%	13
11	LORD SELKIRK	17,020	0.1%	4
12	TRANSCONA - SPRINGFIELD	72,124	0.1%	9
13	AGASSIZ	19,000	0.1%	7
14	SEINE RIVER	32,475	0.1%	9
15	HANOVER	46,600	0.1%	8
16	BOUNDARY	7,200	0.1%	9
17	RED RIVER	7,000	0.2%	13
18	RHINELAND	14,000	0.2%	10
19	MORRIS-MACDONALD			
20	WHITE HORSE PLAIN			
21	INTERLAKE	29,849	0.1%	9
22	EVERGREEN	7,000	0.1%	4
23	LAKESHORE	2,100	0.0%	1
24	PORTAGE LA PRAIRIE	63,007	0.3%	18
25	MIDLAND	12,825	0.1%	9
26	GARDEN VALLEY	18,500	0.1%	7
28	MOUNTAIN	5,000	0.1%	6
30	PINE CREEK	4,250	0.0%	3
31	BEAUTIFUL PLAINS	13,726	0.1%	8
32	TURTLE RIVER	5,500	0.1%	7
33	DAUPHIN - OCHRE	21,250	0.2%	12
34	DUCK MOUNTAIN	33,000	0.6%	45
35	SWAN VALLEY	4,300	0.0%	2
36	INTERMOUNTAIN	25,700	0.3%	24
37	PELLY TRAIL	6,500	0.1%	7
38	BIRDTAIL RIVER	6,400	0.1%	5
39	ROLLING RIVER	11,500	0.1%	5
40	BRANDON	27,200	0.1%	4
41	FORT LA BOSSE	8,400	0.1%	5
42	SOURIS VALLEY	5,228	0.1%	5
43	ANTLER RIVER	13,000	0.2%	16
44	TURTLE MOUNTAIN	8,800	0.1%	7
45	KELSEY	2,050	0.0%	1
46	FLIN FLON	47,007	0.4%	31
47	WESTERN	23,330	0.3%	16
48	FRONTIER	24,450	0.0%	5
49	D.S.F.M.	39,500	0.1%	9
50	PRAIRIE SPIRIT	15,500	0.1%	9
2264	CHURCHILL			
2309	SNOW LAKE	10,400	0.5%	40
2312	LYNN LAKE	800	0.0%	4
2355	MYSTERY LAKE	19,011	0.1%	5
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS	3,600	0.1%	12
3000	WPG. TECHNICAL COLLEGE			
	PROVINCE	1,963,656	0.2%	11
2155	PINE FALLS			
2408	WHITESHELL	9,060	0.4%	34

FUNCTION 700: TRANSPORTATION OF PUPILS

NO.	DIVISION / DISTRICT	ADMINISTRATION AMOUNT	ADMINISTRATION %	REGULAR AMOUNT	REGULAR %	ALLOWANCES IN LIEU OF TRANSPORTATION AMOUNT	ALLOWANCES IN LIEU OF TRANSPORTATION %
1	WINNIPEG	208,600	0.1%	2,385,700	1.0%		
2	ST. JAMES - ASSINIBOIA	51,870	0.1%	708,811	1.2%	24,800	0.0%
3	ASSINIBOINE SOUTH	56,570	0.1%	512,000	1.2%	3,000	0.0%
4	ST. BONIFACE	114,461	0.3%	448,225	1.1%		
5	FORT GARRY	80,701	0.2%	600,779	1.2%	4,000	0.0%
6	ST. VITAL	47,824	0.1%	747,761	1.3%	6,000	0.0%
9	RIVER EAST	219,900	0.3%	1,638,850	2.0%	11,700	0.0%
10	SEVEN OAKS	176,021	0.3%	1,402,833	2.3%		
11	LORD SELKIRK	113,345	0.3%	1,501,150	4.6%	6,250	0.0%
12	TRANSCONA - SPRINGFIELD	215,597	0.4%	1,784,781	3.5%	25,000	0.0%
13	AGASSIZ	40,572	0.2%	1,344,329	6.4%	10,000	0.0%
14	SEINE RIVER	106,994	0.5%	1,570,455	6.7%	5,000	0.0%
15	HANOVER	84,962	0.3%	1,673,190	5.0%	7,000	0.0%
16	BOUNDARY	32,316	0.5%	559,492	9.4%	9,130	0.2%
17	RED RIVER	17,500	0.4%	343,100	8.4%	1,500	0.0%
18	RHINELAND	36,485	0.4%	598,125	6.5%	4,000	0.0%
19	MORRIS-MACDONALD	35,000	0.3%	989,000	8.1%	16,000	0.1%
20	WHITE HORSE PLAIN	12,255	0.2%	549,493	7.0%	1,735	0.0%
21	INTERLAKE	94,000	0.4%	1,455,000	6.4%	9,000	0.0%
22	EVERGREEN	59,300	0.5%	853,550	6.9%	1,000	0.0%
23	LAKESHORE	29,700	0.3%	1,109,850	10.9%	2,500	0.0%
24	PORTAGE LA PRAIRIE	47,380	0.2%	720,630	3.1%		
25	MIDLAND	34,675	0.3%	839,025	8.0%	2,000	0.0%
26	GARDEN VALLEY	44,600	0.3%	497,550	3.0%	14,000	0.1%
28	MOUNTAIN	56,146	0.9%	456,105	7.3%		
30	PINE CREEK	38,008	0.4%	874,141	9.3%		
31	BEAUTIFUL PLAINS	59,416	0.5%	705,474	6.5%	2,400	0.0%
32	TURTLE RIVER	35,736	0.5%	666,390	10.1%	4,000	0.1%
33	DAUPHIN - OCHRE	63,163	0.5%	568,441	4.4%		
34	DUCK MOUNTAIN	30,850	0.5%	563,600	9.7%		
35	SWAN VALLEY	91,016	0.6%	1,028,516	7.3%		
36	INTERMOUNTAIN	52,702	0.7%	757,648	10.0%	4,275	0.1%
37	PELLY TRAIL	31,955	0.5%	755,585	11.0%		
38	BIRDTAIL RIVER	35,683	0.4%	928,201	10.2%	750	0.0%
39	ROLLING RIVER	64,300	0.4%	1,084,250	7.0%	7,000	0.0%
40	BRANDON	79,400	0.2%	1,118,100	2.5%		
41	FORT LA BOSSE	48,130	0.4%	965,220	7.8%	700	0.0%
42	SOURIS VALLEY	26,216	0.3%	655,469	8.2%	2,760	0.0%
43	ANTLER RIVER	33,000	0.5%	542,000	8.6%	1,500	0.0%
44	TURTLE MOUNTAIN	15,026	0.2%	713,344	7.6%		
45	KELSEY	54,820	0.5%	347,240	2.9%	7,700	0.1%
46	FLIN FLON			120,082	1.1%		
47	WESTERN	5,645	0.1%	349,005	3.8%	3,125	0.0%
48	FRONTIER	78,193	0.1%	2,394,995	4.2%	45,050	0.1%
49	D.S.F.M.	113,749	0.3%	2,463,766	6.7%	195,865	0.5%
50	PRAIRIE SPIRIT	66,600	0.5%	1,248,500	8.6%		
2264	CHURCHILL	10,620	0.6%	45,000	2.4%		
2309	SNOW LAKE			18,000	0.9%	1,500	0.1%
2312	LYNN LAKE						
2355	MYSTERY LAKE			31,592	0.1%	6,000	0.0%
2439	SPRAGUE CONSOLIDATED	9,595	0.8%	141,560	11.1%		
2460	LEAF RAPIDS						
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	3,060,597	0.2%	44,375,903	3.4%	446,240	0.0%
2155	PINE FALLS			51,298	4.1%		
2408	WHITESHELL			3,500	0.1%		

		FUNCTION 700: TRANSPORTATION (CONT'D)			
		BOARDING OF STUDENTS		OTHER	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
1	WINNIPEG			274,900	0.1%
2	ST. JAMES - ASSINIBOIA				
3	ASSINIBOINE SOUTH				
4	ST. BONIFACE			27,690	0.1%
5	FORT GARRY				
6	ST. VITAL			69,350	0.1%
9	RIVER EAST				
10	SEVEN OAKS			150,000	0.2%
11	LORD SELKIRK			60,000	0.2%
12	TRANSCONA - SPRINGFIELD			21,751	0.0%
13	AGASSIZ			35,000	0.2%
14	SEINE RIVER			21,457	0.1%
15	HANOVER			21,502	0.1%
16	BOUNDARY				
17	RED RIVER			1,300	0.0%
18	RHINELAND				
19	MORRIS-MACDONALD			(9,000)	-0.1%
20	WHITE HORSE PLAIN	5,174	0.1%	26,606	0.3%
21	INTERLAKE			60,000	0.3%
22	EVERGREEN			24,000	0.2%
23	LAKESHORE				
24	PORTAGE LA PRAIRIE			4,600	0.0%
25	MIDLAND			3,700	0.0%
26	GARDEN VALLEY			40,000	0.2%
28	MOUNTAIN				
30	PINE CREEK			19,500	0.2%
31	BEAUTIFUL PLAINS			61,000	0.6%
32	TURTLE RIVER			23,250	0.4%
33	DAUPHIN - OCHRE			7,419	0.1%
34	DUCK MOUNTAIN				
35	SWAN VALLEY			34,034	0.2%
36	INTERMOUNTAIN			32,000	0.4%
37	PELLY TRAIL			6,800	0.1%
38	BIRDTAIL RIVER	4,800	0.1%	24,270	0.3%
39	ROLLING RIVER			37,000	0.2%
40	BRANDON			24,900	0.1%
41	FORT LA BOSSE			21,000	0.2%
42	SOURIS VALLEY				
43	ANTLER RIVER			7,500	0.1%
44	TURTLE MOUNTAIN	9,600	0.1%	8,500	0.1%
45	KELSEY			43,550	0.4%
46	FLIN FLON	765	0.0%	38,853	0.4%
47	WESTERN			39,312	0.4%
48	FRONTIER	2,065,698	3.6%	352,598	0.6%
49	D.S.F.M.	9,600	0.0%	97,222	0.3%
50	PRAIRIE SPIRIT			25,000	0.2%
2264	CHURCHILL			10,000	0.5%
2309	SNOW LAKE	9,600	0.5%	11,650	0.6%
2312	LYNN LAKE			14,200	0.8%
2355	MYSTERY LAKE			53,444	0.2%
2439	SPRAGUE CONSOLIDATED			(8,000)	-0.6%
2460	LEAF RAPIDS			28,000	1.0%
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	2,105,237	0.2%	1,845,858	0.1%
2155	PINE FALLS			1,950	0.2%
2408	WHITESHELL			24,000	1.0%

FUNCTION 700: TRANSPORTATION OF PUPILS

NO.	DIVISION / DISTRICT	ADMINISTRATION AMOUNT	ADMINISTRATION %	REGULAR AMOUNT	REGULAR %	ALLOWANCES IN LIEU OF TRANSPORTATION AMOUNT	ALLOWANCES IN LIEU OF TRANSPORTATION %
1	WINNIPEG	208,600	0.1%	2,385,700	1.0%		
2	ST. JAMES - ASSINIBOIA	51,870	0.1%	708,811	1.2%	24,800	0.0%
3	ASSINIBOINE SOUTH	56,570	0.1%	512,000	1.2%	3,000	0.0%
4	ST. BONIFACE	114,461	0.3%	448,225	1.1%		
5	FORT GARRY	80,701	0.2%	600,779	1.2%	4,000	0.0%
6	ST. VITAL	47,824	0.1%	747,761	1.3%	6,000	0.0%
9	RIVER EAST	219,900	0.3%	1,638,850	2.0%	11,700	0.0%
10	SEVEN OAKS	176,021	0.3%	1,402,833	2.3%		
11	LORD SELKIRK	113,345	0.3%	1,501,150	4.6%	6,250	0.0%
12	TRANSCONA - SPRINGFIELD	215,597	0.4%	1,784,781	3.5%	25,000	0.0%
13	AGASSIZ	40,572	0.2%	1,344,329	6.4%	10,000	0.0%
14	SEINE RIVER	106,994	0.5%	1,570,455	6.7%	5,000	0.0%
15	HANOVER	84,962	0.3%	1,673,190	5.0%	7,000	0.0%
16	BOUNDARY	32,316	0.5%	559,492	9.4%	9,130	0.2%
17	RED RIVER	17,500	0.4%	343,100	8.4%	1,500	0.0%
18	RHINELAND	36,485	0.4%	598,125	6.5%	4,000	0.0%
19	MORRIS-MACDONALD	35,000	0.3%	989,000	8.1%	16,000	0.1%
20	WHITE HORSE PLAIN	12,255	0.2%	549,493	7.0%	1,735	0.0%
21	INTERLAKE	94,000	0.4%	1,455,000	6.4%	9,000	0.0%
22	EVERGREEN	59,300	0.5%	853,550	6.9%	1,000	0.0%
23	LAKESHORE	29,700	0.3%	1,109,850	10.9%	2,500	0.0%
24	PORTAGE LA PRAIRIE	47,380	0.2%	720,630	3.1%		
25	MIDLAND	34,675	0.3%	839,025	8.0%	2,000	0.0%
26	GARDEN VALLEY	44,600	0.3%	497,550	3.0%	14,000	0.1%
28	MOUNTAIN	56,146	0.9%	456,105	7.3%		
30	PINE CREEK	38,008	0.4%	874,141	9.3%		
31	BEAUTIFUL PLAINS	59,416	0.5%	705,474	6.5%	2,400	0.0%
32	TURTLE RIVER	35,736	0.5%	666,390	10.1%	4,000	0.1%
33	DAUPHIN - OCHRE	63,163	0.5%	568,441	4.4%		
34	DUCK MOUNTAIN	30,850	0.5%	563,600	9.7%		
35	SWAN VALLEY	91,016	0.6%	1,028,516	7.3%		
36	INTERMOUNTAIN	52,702	0.7%	757,648	10.0%	4,275	0.1%
37	PELLY TRAIL	31,955	0.5%	755,585	11.0%		
38	BIRDTAIL RIVER	35,683	0.4%	928,201	10.2%	750	0.0%
39	ROLLING RIVER	64,300	0.4%	1,084,250	7.0%	7,000	0.0%
40	BRANDON	79,400	0.2%	1,118,100	2.5%		
41	FORT LA BOSSE	48,130	0.4%	965,220	7.8%	700	0.0%
42	SOURIS VALLEY	26,216	0.3%	655,469	8.2%	2,760	0.0%
43	ANTLER RIVER	33,000	0.5%	542,000	8.6%	1,500	0.0%
44	TURTLE MOUNTAIN	15,026	0.2%	713,344	7.6%		
45	KELSEY	54,820	0.5%	347,240	2.9%	7,700	0.1%
46	FLIN FLON			120,082	1.1%		
47	WESTERN	5,645	0.1%	349,005	3.8%	3,125	0.0%
48	FRONTIER	78,193	0.1%	2,394,995	4.2%	45,050	0.1%
49	D.S.F.M.	113,749	0.3%	2,463,766	6.7%	195,865	0.5%
50	PRAIRIE SPIRIT	66,600	0.5%	1,248,500	8.6%		
2264	CHURCHILL	10,620	0.6%	45,000	2.4%		
2309	SNOW LAKE			18,000	0.9%	1,500	0.1%
2312	LYNN LAKE						
2355	MYSTERY LAKE			31,592	0.1%	6,000	0.0%
2439	SPRAGUE CONSOLIDATED	9,595	0.8%	141,560	11.1%		
2460	LEAF RAPIDS						
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	3,060,597	0.2%	44,375,903	3.4%	446,240	0.0%
2155	PINE FALLS			51,298	4.1%		
2408	WHITESHELL			3,500	0.1%		

NO.	DIVISION / DISTRICT	FUNCTION 700: TRANSPORTATION (CONT'D) BOARDING OF STUDENTS AMOUNT	%	OTHER AMOUNT	%
1	WINNIPEG			274,900	0.1%
2	ST. JAMES - ASSINIBOIA				
3	ASSINIBOINE SOUTH				
4	ST. BONIFACE			27,690	0.1%
5	FORT GARRY				
6	ST. VITAL			69,350	0.1%
9	RIVER EAST				
10	SEVEN OAKS			150,000	0.2%
11	LORD SELKIRK			60,000	0.2%
12	TRANSCONA - SPRINGFIELD			21,751	0.0%
13	AGASSIZ			35,000	0.2%
14	SEINE RIVER			21,457	0.1%
15	HANOVER			21,502	0.1%
16	BOUNDARY				
17	RED RIVER			1,300	0.0%
18	RHINELAND				
19	MORRIS-MACDONALD			(9,000)	-0.1%
20	WHITE HORSE PLAIN	5,174	0.1%	26,606	0.3%
21	INTERLAKE			60,000	0.3%
22	EVERGREEN			24,000	0.2%
23	LAKESHORE				
24	PORTAGE LA PRAIRIE			4,600	0.0%
25	MIDLAND			3,700	0.0%
26	GARDEN VALLEY			40,000	0.2%
28	MOUNTAIN				
30	PINE CREEK			19,500	0.2%
31	BEAUTIFUL PLAINS			61,000	0.6%
32	TURTLE RIVER			23,250	0.4%
33	DAUPHIN - OCHRE			7,419	0.1%
34	DUCK MOUNTAIN				
35	SWAN VALLEY			34,034	0.2%
36	INTERMOUNTAIN			32,000	0.4%
37	PELLY TRAIL			6,800	0.1%
38	BIRDTAIL RIVER	4,800	0.1%	24,270	0.3%
39	ROLLING RIVER			37,000	0.2%
40	BRANDON			24,900	0.1%
41	FORT LA BOSSE			21,000	0.2%
42	SOURIS VALLEY				
43	ANTLER RIVER			7,500	0.1%
44	TURTLE MOUNTAIN	9,600	0.1%	8,500	0.1%
45	KELSEY			43,550	0.4%
46	FLIN FLON	765	0.0%	38,853	0.4%
47	WESTERN			39,312	0.4%
48	FRONTIER	2,065,698	3.6%	352,598	0.6%
49	D.S.F.M.	9,600	0.0%	97,222	0.3%
50	PRAIRIE SPIRIT			25,000	0.2%
2264	CHURCHILL			10,000	0.5%
2309	SNOW LAKE	9,600	0.5%	11,650	0.6%
2312	LYNN LAKE			14,200	0.8%
2355	MYSTERY LAKE			53,444	0.2%
2439	SPRAGUE CONSOLIDATED			(8,000)	-0.6%
2460	LEAF RAPIDS			28,000	1.0%
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	2,105,237	0.2%	1,845,858	0.1%
2155	PINE FALLS			1,950	0.2%
2408	WHITESHELL			24,000	1.0%

NO.	DIVISION / DISTRICT	FUNCTION 800: OPERATIONS AND MAINTENANCE					
		ADMINISTRATION		SCHOOL BUILDINGS MAINTENANCE		REPLACEMENTS	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,901,100	0.8%	23,744,200	9.9%	5,925,800	2.5%
2	ST. JAMES - ASSINIBOIA	304,479	0.5%	4,822,658	8.0%	827,649	1.4%
3	ASSINIBOINE SOUTH	247,850	0.6%	4,025,055	9.7%	625,000	1.5%
4	ST. BONIFACE	175,088	0.4%	4,856,301	11.7%	245,800	0.6%
5	FORT GARRY	297,344	0.6%	3,905,189	7.6%	499,774	1.0%
6	ST. VITAL	282,653	0.5%	5,732,740	10.0%	195,813	0.3%
9	RIVER EAST	398,050	0.5%	8,606,590	10.5%	360,835	0.4%
10	SEVEN OAKS	502,787	0.8%	6,717,878	11.0%	434,000	0.7%
11	LORD SELKIRK	123,980	0.4%	3,019,325	9.3%	119,400	0.4%
12	TRANSCONA - SPRINGFIELD	174,758	0.3%	4,316,111	8.4%	254,000	0.5%
13	AGASSIZ	31,953	0.2%	1,818,276	8.7%	74,696	0.4%
14	SEINE RIVER	101,476	0.4%	2,429,821	10.4%	178,779	0.8%
15	HANOVER	86,596	0.3%	3,172,839	9.4%	160,000	0.5%
16	BOUNDARY	30,055	0.5%	590,746	9.9%	31,400	0.5%
17	RED RIVER	50,400	1.2%	298,700	7.3%	42,000	1.0%
18	RHINELAND	76,200	0.8%	799,200	8.7%	76,000	0.8%
19	MORRIS-MACDONALD	35,000	0.3%	995,000	8.2%	90,000	0.7%
20	WHITE HORSE PLAIN	23,827	0.3%	623,348	7.9%	38,326	0.5%
21	INTERLAKE	93,000	0.4%	1,982,000	8.7%	220,000	1.0%
22	EVERGREEN	60,800	0.5%	1,171,750	9.5%	152,000	1.2%
23	LAKESHORE	28,250	0.3%	781,850	7.7%	84,421	0.8%
24	PORTAGE LA PRAIRIE	140,292	0.6%	2,447,636	10.7%	178,885	0.8%
25	MIDLAND	33,875	0.3%	921,960	8.8%	90,000	0.9%
26	GARDEN VALLEY	40,300	0.2%	1,357,500	8.3%	46,000	0.3%
28	MOUNTAIN	93,654	1.5%	458,979	7.4%	41,000	0.7%
30	PINE CREEK	37,878	0.4%	752,079	8.0%	142,100	1.5%
31	BEAUTIFUL PLAINS	60,416	0.6%	939,570	8.6%	197,666	1.8%
32	TURTLE RIVER	23,394	0.4%	661,892	10.1%	50,871	0.8%
33	DAUPHIN - OCHRE	62,152	0.5%	1,372,979	10.6%	77,668	0.6%
34	DUCK MOUNTAIN	45,920	0.8%	677,816	11.7%	37,244	0.6%
35	SWAN VALLEY	83,651	0.6%	1,432,315	10.2%	59,309	0.4%
36	INTERMOUNTAIN	58,181	0.8%	863,848	11.4%	35,783	0.5%
37	PELLY TRAIL	29,617	0.4%	702,834	10.2%	58,000	0.8%
38	BIRDTAIL RIVER	33,496	0.4%	868,895	9.5%	49,617	0.5%
39	ROLLING RIVER	64,350	0.4%	1,432,050	9.3%	90,000	0.6%
40	BRANDON	138,000	0.3%	3,957,200	8.8%	309,500	0.7%
41	FORT LA BOSSE	66,460	0.5%	1,044,090	8.4%	245,000	2.0%
42	SOURIS VALLEY	26,206	0.3%	794,987	10.0%	68,613	0.9%
43	ANTLER RIVER	30,500	0.5%	539,200	8.5%	80,000	1.3%
44	TURTLE MOUNTAIN	88,620	0.9%	621,848	6.6%	172,100	1.8%
45	KELSEY	117,480	1.0%	1,418,350	11.9%	48,000	0.4%
46	FLIN FLON	68,460	0.7%	1,288,862	12.3%	90,000	0.9%
47	WESTERN	83,866	0.9%	757,208	8.3%	135,188	1.5%
48	FRONTIER	95,248	0.2%	7,662,307	13.4%	449,300	0.8%
49	D.S.F.M.	146,449	0.4%	3,265,592	8.9%	300,000	0.8%
50	PRAIRIE SPIRIT	101,000	0.7%	1,500,000	10.3%	132,700	0.9%
2264	CHURCHILL			310,509	16.3%	8,622	0.5%
2309	SNOW LAKE			282,100	14.0%	6,252	0.3%
2312	LYNN LAKE			248,491	14.4%	12,742	0.7%
2355	MYSTERY LAKE	134,179	0.5%	2,758,151	11.2%	95,000	0.4%
2439	SPRAGUE CONSOLIDATED			128,435	10.1%	12,100	0.9%
2460	LEAF RAPIDS			375,280	12.9%	155,000	5.3%
3000	WPG. TECHNICAL COLLEGE			478,783	9.4%	19,550	0.4%
	PROVINCE	6,929,290	0.5%	126,731,323	9.8%	14,129,503	1.1%
2155	PINE FALLS			119,863	9.6%	25,000	2.0%
2408	WHITESHELL			299,061	12.6%		

NO.	DIVISION / DISTRICT	FUNCTION 800: (CONT'D) OTHER BUILDINGS AMOUNT	%	GROUNDS AMOUNT	%
1	WINNIPEG	1,700,400	0.7%	711,100	0.3%
2	ST. JAMES - ASSINIBOIA	535,549	0.9%	192,285	0.3%
3	ASSINIBOINE SOUTH	119,045	0.3%	73,150	0.2%
4	ST. BONIFACE	160,300	0.4%		
5	FORT GARRY	310,446	0.6%	137,068	0.3%
6	ST. VITAL	65,000	0.1%	174,400	0.3%
9	RIVER EAST	146,200	0.2%	167,100	0.2%
10	SEVEN OAKS	188,817	0.3%	146,474	0.2%
11	LORD SELKIRK	130,090	0.4%	46,200	0.1%
12	TRANSCONA - SPRINGFIELD	136,894	0.3%	197,540	0.4%
13	AGASSIZ	44,097	0.2%	27,000	0.1%
14	SEINE RIVER	30,306	0.1%	83,600	0.4%
15	HANOVER	68,890	0.2%	45,601	0.1%
16	BOUNDARY	15,742	0.3%	5,000	0.1%
17	RED RIVER	5,500	0.1%	4,000	0.1%
18	RHINELAND	102,500	1.1%	14,000	0.2%
19	MORRIS-MACDONALD	40,000	0.3%		
20	WHITE HORSE PLAIN	32,163	0.4%	8,428	0.1%
21	INTERLAKE	66,000	0.3%	81,000	0.4%
22	EVERGREEN	83,400	0.7%	10,000	0.1%
23	LAKESHORE	35,400	0.3%	11,000	0.1%
24	PORTAGE LA PRAIRIE	30,307	0.1%	39,500	0.2%
25	MIDLAND	40,775	0.4%	20,500	0.2%
26	GARDEN VALLEY	22,200	0.1%	18,000	0.1%
28	MOUNTAIN	29,025	0.5%	15,700	0.3%
30	PINE CREEK	38,168	0.4%	24,500	0.3%
31	BEAUTIFUL PLAINS	35,226	0.3%	27,250	0.2%
32	TURTLE RIVER	26,270	0.4%	12,000	0.2%
33	DAUPHIN - OCHRE	46,682	0.4%	31,425	0.2%
34	DUCK MOUNTAIN	28,570	0.5%	4,500	0.1%
35	SWAN VALLEY	119,409	0.8%	61,269	0.4%
36	INTERMOUNTAIN	28,100	0.4%		
37	PELLY TRAIL	11,000	0.2%	8,000	0.1%
38	BIRDTAIL RIVER	40,372	0.4%	20,000	0.2%
39	ROLLING RIVER	40,750	0.3%		
40	BRANDON	187,000	0.4%	70,300	0.2%
41	FORT LA BOSSE	54,360	0.4%	20,000	0.2%
42	SOURIS VALLEY	15,318	0.2%		
43	ANTLER RIVER	9,000	0.1%	18,000	0.3%
44	TURTLE MOUNTAIN	50,900	0.5%	12,000	0.1%
45	KELSEY	38,420	0.3%		
46	FLIN FLON	4,475	0.0%	11,000	0.1%
47	WESTERN	13,814	0.2%	10,500	0.1%
48	FRONTIER	1,894,090	3.3%	1,700	0.0%
49	D.S.F.M.	138,292	0.4%	129,000	0.4%
50	PRAIRIE SPIRIT	60,000	0.4%	47,600	0.3%
2264	CHURCHILL			3,000	0.2%
2309	SNOW LAKE	5,690	0.3%		
2312	LYNN LAKE			2,000	0.1%
2355	MYSTERY LAKE	136,592	0.6%	103,694	0.4%
2439	SPRAGUE CONSOLIDATED			2,000	0.2%
2460	LEAF RAPIDS			1,000	0.0%
3000	WPG. TECHNICAL COLLEGE			13,933	0.3%
	PROVINCE	7,161,544	0.6%	2,863,317	0.2%
2155	PINE FALLS			10,000	0.8%
2408	WHITESHELL	7,035	0.3%	1,000	0.0%

NO.	DIVISION / DISTRICT	FUNCTION 800: OPERATIONS AND MAINTENANCE					
		ADMINISTRATION		SCHOOL BUILDINGS MAINTENANCE		SCHOOL BUILDINGS REPLACEMENTS	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,901,100	0.8%	23,744,200	9.9%	5,925,800	2.5%
2	ST. JAMES - ASSINIBOIA	304,479	0.5%	4,822,658	8.0%	827,649	1.4%
3	ASSINIBOINE SOUTH	247,850	0.6%	4,025,055	9.7%	625,000	1.5%
4	ST. BONIFACE	175,088	0.4%	4,856,301	11.7%	245,800	0.6%
5	FORT GARRY	297,344	0.6%	3,905,189	7.6%	499,774	1.0%
6	ST. VITAL	282,653	0.5%	5,732,740	10.0%	195,813	0.3%
9	RIVER EAST	398,050	0.5%	8,606,590	10.5%	360,835	0.4%
10	SEVEN OAKS	502,787	0.8%	6,717,878	11.0%	434,000	0.7%
11	LORD SELKIRK	123,980	0.4%	3,019,325	9.3%	119,400	0.4%
12	TRANSCONA - SPRINGFIELD	174,758	0.3%	4,316,111	8.4%	254,000	0.5%
13	AGASSIZ	31,953	0.2%	1,818,276	8.7%	74,696	0.4%
14	SEINE RIVER	101,476	0.4%	2,429,821	10.4%	178,779	0.8%
15	HANOVER	86,596	0.3%	3,172,839	9.4%	160,000	0.5%
16	BOUNDARY	30,055	0.5%	590,746	9.9%	31,400	0.5%
17	RED RIVER	50,400	1.2%	298,700	7.3%	42,000	1.0%
18	RHINELAND	76,200	0.8%	799,200	8.7%	76,000	0.8%
19	MORRIS-MACDONALD	35,000	0.3%	995,000	8.2%	90,000	0.7%
20	WHITE HORSE PLAIN	23,827	0.3%	623,348	7.9%	38,326	0.5%
21	INTERLAKE	93,000	0.4%	1,982,000	8.7%	220,000	1.0%
22	EVERGREEN	60,800	0.5%	1,171,750	9.5%	152,000	1.2%
23	LAKESHORE	28,250	0.3%	781,850	7.7%	84,421	0.8%
24	PORTAGE LA PRAIRIE	140,292	0.6%	2,447,636	10.7%	178,885	0.8%
25	MIDLAND	33,875	0.3%	921,960	8.8%	90,000	0.9%
26	GARDEN VALLEY	40,300	0.2%	1,357,500	8.3%	46,000	0.3%
28	MOUNTAIN	93,654	1.5%	458,979	7.4%	41,000	0.7%
30	PINE CREEK	37,878	0.4%	752,079	8.0%	142,100	1.5%
31	BEAUTIFUL PLAINS	60,416	0.6%	939,570	8.6%	197,666	1.8%
32	TURTLE RIVER	23,394	0.4%	661,892	10.1%	50,871	0.8%
33	DAUPHIN - OCHRE	62,152	0.5%	1,372,979	10.6%	77,668	0.6%
34	DUCK MOUNTAIN	45,920	0.8%	677,816	11.7%	37,244	0.6%
35	SWAN VALLEY	83,651	0.6%	1,432,315	10.2%	59,309	0.4%
36	INTERMOUNTAIN	58,181	0.8%	863,848	11.4%	35,783	0.5%
37	PELLY TRAIL	29,617	0.4%	702,834	10.2%	58,000	0.8%
38	BIRDTAIL RIVER	33,496	0.4%	868,895	9.5%	49,617	0.5%
39	ROLLING RIVER	64,350	0.4%	1,432,050	9.3%	90,000	0.6%
40	BRANDON	138,000	0.3%	3,957,200	8.8%	309,500	0.7%
41	FORT LA BOSSE	66,460	0.5%	1,044,090	8.4%	245,000	2.0%
42	SOURIS VALLEY	26,206	0.3%	794,987	10.0%	68,613	0.9%
43	ANTLER RIVER	30,500	0.5%	539,200	8.5%	80,000	1.3%
44	TURTLE MOUNTAIN	88,620	0.9%	621,848	6.6%	172,100	1.8%
45	KELSEY	117,480	1.0%	1,418,350	11.9%	48,000	0.4%
46	FLIN FLON	68,460	0.7%	1,288,862	12.3%	90,000	0.9%
47	WESTERN	83,866	0.9%	757,208	8.3%	135,188	1.5%
48	FRONTIER	95,248	0.2%	7,662,307	13.4%	449,300	0.8%
49	D.S.F.M.	146,449	0.4%	3,265,592	8.9%	300,000	0.8%
50	PRAIRIE SPIRIT	101,000	0.7%	1,500,000	10.3%	132,700	0.9%
2264	CHURCHILL			310,509	16.3%	8,622	0.5%
2309	SNOW LAKE			282,100	14.0%	6,252	0.3%
2312	LYNN LAKE			248,491	14.4%	12,742	0.7%
2355	MYSTERY LAKE	134,179	0.5%	2,758,151	11.2%	95,000	0.4%
2439	SPRAGUE CONSOLIDATED			128,435	10.1%	12,100	0.9%
2460	LEAF RAPIDS			375,280	12.9%	155,000	5.3%
3000	WPG. TECHNICAL COLLEGE			478,783	9.4%	19,550	0.4%
	PROVINCE	6,929,290	0.5%	126,731,323	9.8%	14,129,503	1.1%
2155	PINE FALLS			119,863	9.6%	25,000	2.0%
2408	WHITESHELL			299,061	12.6%		

NO.	DIVISION / DISTRICT	FUNCTION 800: (CONT'D) OTHER BUILDINGS AMOUNT	%	GROUNDS AMOUNT	%
1	WINNIPEG	1,700,400	0.7%	711,100	0.3%
2	ST. JAMES - ASSINIBOIA	535,549	0.9%	192,285	0.3%
3	ASSINIBOINE SOUTH	119,045	0.3%	73,150	0.2%
4	ST. BONIFACE	160,300	0.4%		
5	FORT GARRY	310,446	0.6%	137,068	0.3%
6	ST. VITAL	65,000	0.1%	174,400	0.3%
9	RIVER EAST	146,200	0.2%	167,100	0.2%
10	SEVEN OAKS	188,817	0.3%	146,474	0.2%
11	LORD SELKIRK	130,090	0.4%	46,200	0.1%
12	TRANSCONA - SPRINGFIELD	136,894	0.3%	197,540	0.4%
13	AGASSIZ	44,097	0.2%	27,000	0.1%
14	SEINE RIVER	30,306	0.1%	83,600	0.4%
15	HANOVER	68,890	0.2%	45,601	0.1%
16	BOUNDARY	15,742	0.3%	5,000	0.1%
17	RED RIVER	5,500	0.1%	4,000	0.1%
18	RHINELAND	102,500	1.1%	14,000	0.2%
19	MORRIS-MACDONALD	40,000	0.3%		
20	WHITE HORSE PLAIN	32,163	0.4%	8,428	0.1%
21	INTERLAKE	66,000	0.3%	81,000	0.4%
22	EVERGREEN	83,400	0.7%	10,000	0.1%
23	LAKESHORE	35,400	0.3%	11,000	0.1%
24	PORTAGE LA PRAIRIE	30,307	0.1%	39,500	0.2%
25	MIDLAND	40,775	0.4%	20,500	0.2%
26	GARDEN VALLEY	22,200	0.1%	18,000	0.1%
28	MOUNTAIN	29,025	0.5%	15,700	0.3%
30	PINE CREEK	38,168	0.4%	24,500	0.3%
31	BEAUTIFUL PLAINS	35,226	0.3%	27,250	0.2%
32	TURTLE RIVER	26,270	0.4%	12,000	0.2%
33	DAUPHIN - OCHRE	46,682	0.4%	31,425	0.2%
34	DUCK MOUNTAIN	28,570	0.5%	4,500	0.1%
35	SWAN VALLEY	119,409	0.8%	61,269	0.4%
36	INTERMOUNTAIN	28,100	0.4%		
37	PELLY TRAIL	11,000	0.2%	8,000	0.1%
38	BIRDTAIL RIVER	40,372	0.4%	20,000	0.2%
39	ROLLING RIVER	40,750	0.3%		
40	BRANDON	187,000	0.4%	70,300	0.2%
41	FORT LA BOSSE	54,360	0.4%	20,000	0.2%
42	SOURIS VALLEY	15,318	0.2%		
43	ANTLER RIVER	9,000	0.1%	18,000	0.3%
44	TURTLE MOUNTAIN	50,900	0.5%	12,000	0.1%
45	KELSEY	38,420	0.3%		
46	FLIN FLON	4,475	0.0%	11,000	0.1%
47	WESTERN	13,814	0.2%	10,500	0.1%
48	FRONTIER	1,894,090	3.3%	1,700	0.0%
49	D.S.F.M.	138,292	0.4%	129,000	0.4%
50	PRAIRIE SPIRIT	60,000	0.4%	47,600	0.3%
2264	CHURCHILL			3,000	0.2%
2309	SNOW LAKE	5,690	0.3%		
2312	LYNN LAKE			2,000	0.1%
2355	MYSTERY LAKE	136,592	0.6%	103,694	0.4%
2439	SPRAGUE CONSOLIDATED			2,000	0.2%
2460	LEAF RAPIDS			1,000	0.0%
3000	WPG. TECHNICAL COLLEGE			13,933	0.3%
	PROVINCE	7,161,544	0.6%	2,863,317	0.2%
2155	PINE FALLS			10,000	0.8%
2408	WHITESHELL	7,035	0.3%	1,000	0.0%

NO.	DIVISION / DISTRICT	FUNCTION 900: FISCAL					
		DEBT SERVICES		HEALTH AND EDUCATION LEVY		INTERFUND TRANSFERS *	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	350,000	0.1%	4,021,800	1.7%	89,500	0.0%
2	ST. JAMES - ASSINIBOIA	74,000	0.1%	967,749	1.6%	80,000	0.1%
3	ASSINIBOINE SOUTH	15,000	0.0%	686,000	1.6%	93,000	0.2%
4	ST. BONIFACE	125,000	0.3%	635,000	1.5%	75,000	0.2%
5	FORT GARRY	169,713	0.3%	839,554	1.6%	208,150	0.4%
6	ST. VITAL	140,000	0.2%	900,000	1.6%	203,000	0.4%
9	RIVER EAST	20,000	0.0%	1,380,000	1.7%	642,830	0.8%
10	SEVEN OAKS	155,000	0.3%	965,000	1.6%	427,005	0.7%
11	LORD SELKIRK	75,000	0.2%	500,000	1.5%	529,598	1.6%
12	TRANSCONA - SPRINGFIELD	100,000	0.2%	838,149	1.6%	871,947	1.7%
13	AGASSIZ	175,000	0.8%	310,000	1.5%	218,000	1.0%
14	SEINE RIVER	45,000	0.2%	350,000	1.5%	439,920	1.9%
15	HANOVER	130,000	0.4%	545,000	1.6%	484,264	1.4%
16	BOUNDARY	25,000	0.4%	87,000	1.5%	105,000	1.8%
17	RED RIVER	9,000	0.2%	63,000	1.5%	71,000	1.7%
18	RHINELAND	50,000	0.5%	126,000	1.4%	115,000	1.2%
19	MORRIS-MACDONALD	30,000	0.2%	200,000	1.6%	177,000	1.5%
20	WHITE HORSE PLAIN	39,200	0.5%	120,780	1.5%	90,000	1.1%
21	INTERLAKE	150,000	0.7%	365,000	1.6%	380,000	1.7%
22	EVERGREEN	85,000	0.7%	185,000	1.5%	284,922	2.3%
23	LAKESHORE	35,000	0.3%	140,000	1.4%	219,832	2.2%
24	PORTAGE LA PRAIRIE	30,000	0.1%	378,351	1.7%	175,000	0.8%
25	MIDLAND	30,000	0.3%	158,500	1.5%	165,230	1.6%
26	GARDEN VALLEY	25,000	0.2%	245,000	1.5%	310,000	1.9%
28	MOUNTAIN	12,000	0.2%	95,000	1.5%		
30	PINE CREEK	7,500	0.1%	146,192	1.6%	235,000	2.5%
31	BEAUTIFUL PLAINS	15,000	0.1%	168,000	1.5%	181,500	1.7%
32	TURTLE RIVER	3,500	0.1%	96,891	1.5%	144,927	2.2%
33	DAUPHIN - OCHRE	50,000	0.4%	202,646	1.6%	111,750	0.9%
34	DUCK MOUNTAIN	10,000	0.2%	86,000	1.5%		
35	SWAN VALLEY	6,800	0.0%	214,700	1.5%	225,234	1.6%
36	INTERMOUNTAIN	12,000	0.2%	115,230	1.5%	149,482	2.0%
37	PELLY TRAIL	3,000	0.0%	97,000	1.4%		
38	BIRDTAIL RIVER	20,500	0.2%	139,136	1.5%	274,272	3.0%
39	ROLLING RIVER	95,000	0.6%	250,000	1.6%	202,000	1.3%
40	BRANDON	21,900	0.0%	755,100	1.7%	279,500	0.6%
41	FORT LA BOSSE	77,000	0.6%	195,000	1.6%	180,000	1.5%
42	SOURIS VALLEY	30,500	0.4%	124,115	1.6%	137,575	1.7%
43	ANTLER RIVER	30,000	0.5%	94,000	1.5%	110,000	1.7%
44	TURTLE MOUNTAIN	35,000	0.4%	135,000	1.4%	165,500	1.8%
45	KELSEY	35,000	0.3%	200,000	1.7%	80,000	0.7%
46	FLIN FLON	75,000	0.7%	175,000	1.7%		
47	WESTERN	25,000	0.3%	144,207	1.6%	86,000	0.9%
48	FRONTIER	50,000	0.1%	813,563	1.4%	285,736	0.5%
49	D.S.F.M.	84,000	0.2%	500,000	1.4%	181,202	0.5%
50	PRAIRIE SPIRIT	30,000	0.2%	225,000	1.5%	266,000	1.8%
2264	CHURCHILL	7,500	0.4%	5,843	0.3%		
2309	SNOW LAKE	800	0.0%	21,000	1.0%		
2312	LYNN LAKE	900	0.1%	15,000	0.9%		
2355	MYSTERY LAKE	193,000	0.8%	350,000	1.4%	71,500	0.3%
2439	SPRAGUE CONSOLIDATED						
2460	LEAF RAPIDS	1,800	0.1%	42,000	1.4%		
3000	WPG. TECHNICAL COLLEGE	17,508	0.3%	69,883	1.4%	62,569	1.2%
	PROVINCE	3,032,121	0.2%	20,482,389	1.6%	9,884,945	0.8%
2155	PINE FALLS						
2408	WHITESHELL			7,000	0.3%	71,000	3.0%

* NET TRANSFERS TO/(FROM) A SCHOOL DIVISION/DISTRICT'S CAPITAL FUND.

ANALYSIS OF TRANSPORTATION EXPENDITURES
OPERATING FUND BUDGET 2001/2002

NO.	DIVISION / DISTRICT	REGULAR TRANSPORTATION (PROGRAM 720) AMOUNT	TRANSPORTED PUPILS	PER PUPIL	TOTAL KM. (ROUTES)	COST PER KM.	LOADED KM.	COST PER KM.
1	WINNIPEG	2,385,700	1,863	1,281	1,028,700	2.32	639,960	3.73
2	ST. JAMES - ASSINIBOIA	708,811	2,099	338	371,298	1.91	231,724	3.06
3	ASSINIBOINE SOUTH	512,000	702	729	192,000	2.67	130,000	3.94
4	ST. BONIFACE	448,225	900	498	110,000	4.07	71,500	6.27
5	FORT GARRY	600,779	750	801	161,600	3.72	106,800	5.63
6	ST. VITAL	747,761	1,185	631	287,000	2.61	188,480	3.97
9	RIVER EAST	1,638,850	2,800	585	731,250	2.24	408,525	4.01
10	SEVEN OAKS	1,402,833	2,900	484	510,444	2.75	373,022	3.76
11	LORD SELKIRK	1,501,150	3,114	482	994,042	1.51	665,836	2.25
12	TRANSCONA - SPRINGFIELD	1,784,781	2,625	680	1,181,700	1.51	754,600	2.37
13	AGASSIZ	1,344,329	1,867	720	1,385,740	0.97	857,856	1.57
14	SEINE RIVER	1,570,455	1,892	830	1,113,286	1.41	760,570	2.06
15	HANOVER	1,673,190	4,028	415	1,184,000	1.41	715,350	2.34
16	BOUNDARY	559,492	523	1,070	629,000	0.89	410,020	1.36
17	RED RIVER	343,100	441	778	300,000	1.14	272,000	1.26
18	RHINELAND	598,125	780	767	435,880	1.37	305,000	1.96
19	MORRIS-MACDONALD	989,000	1,011	978	650,000	1.52	590,000	1.68
20	WHITE HORSE PLAIN	549,493	588	935	429,232	1.28	262,094	2.10
21	INTERLAKE	1,455,000	2,019	721	1,160,000	1.25	701,784	2.07
22	EVERGREEN	853,550	1,270	672	600,000	1.42	525,000	1.63
23	LAKESHORE	1,109,850	1,018	1,090	1,150,000	0.97	748,340	1.48
24	PORTAGE LA PRAIRIE	720,630	1,057	682	683,016	1.06	446,176	1.62
25	MIDLAND	839,025	938	894	796,000	1.05	522,500	1.61
26	GARDEN VALLEY	497,550	1,500	332	416,670	1.19	281,010	1.77
28	MOUNTAIN	456,105	496	920	509,086	0.90	314,944	1.45
30	PINE CREEK	874,141	858	1,019	944,452	0.93	597,284	1.46
31	BEAUTIFUL PLAINS	705,474	880	802	730,000	0.97	500,000	1.41
32	TURTLE RIVER	666,390	561	1,188	780,834	0.85	567,378	1.17
33	DAUPHIN - OCHRE	568,441	820	693	449,741	1.26	389,984	1.46
34	DUCK MOUNTAIN	563,600	530	1,063	420,000	1.34	400,000	1.41
35	SWAN VALLEY	1,028,516	1,450	709	919,000	1.12	719,856	1.43
36	INTERMOUNTAIN	757,648	630	1,203	641,200	1.18	576,200	1.31
37	PELLY TRAIL	755,585	560	1,349	660,000	1.14	437,000	1.73
38	BIRDTAIL RIVER	928,201	710	1,307	996,740	0.93	677,160	1.37
39	ROLLING RIVER	1,084,250	1,300	834	1,185,220	0.91	776,300	1.40
40	BRANDON	1,118,100	1,680	666	791,232	1.41	448,128	2.50
41	FORT LA BOSSE	965,220	864	1,117	1,080,000	0.89	752,000	1.28
42	SOURIS VALLEY	655,469	535	1,225	753,457	0.87	450,455	1.46
43	ANTLER RIVER	542,000	496	1,093	605,000	0.90	405,000	1.34
44	TURTLE MOUNTAIN	713,344	669	1,066	803,890	0.89	511,157	1.40
45	KELSEY	347,240	460	755	245,491	1.41	153,139	2.27
46	FLIN FLON	120,082	N/A		N/A		N/A	
47	WESTERN	349,005	718	486	275,334	1.27	178,441	1.96
48	FRONTIER	2,394,995	4,353	550	984,593	2.43	660,738	3.62
49	D.S.F.M.	2,463,766	2,775	888	1,600,000	1.54	1,084,000	2.27
50	PRAIRIE SPIRIT	1,248,500	1,092	1,143	1,350,000	0.92	865,000	1.44
2264	CHURCHILL	45,000	184	245	6,300	7.14	4,528	9.94
2309	SNOW LAKE	18,000	29	621	9,400	1.91	5,400	3.33
2312	LYNN LAKE							
2355	MYSTERY LAKE	31,592	N/A		N/A		N/A	
2439	SPRAGUE CONSOLIDATED	141,560	131	1,085	154,743	0.91	88,000	1.61
2460	LEAF RAPIDS							
3000	WPG. TECHNICAL COLLEGE							
	PROVINCE	44,375,903	60,650	732	33,396,571	1.33	22,530,239	1.97
2155	PINE FALLS	51,298	94	546	27,020	1.90	23,546	2.18
2408	WHITESHELL	3,500	N/A		N/A		N/A	

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2001/2002

FUNCTION 900: FISCAL

NO.	DIVISION / DISTRICT	DEBT SERVICES AMOUNT	DEBT SERVICES %	HEALTH AND EDUCATION LEVY AMOUNT	HEALTH AND EDUCATION LEVY %	INTERFUND TRANSFERS * AMOUNT	INTERFUND TRANSFERS * %
1	WINNIPEG	350,000	0.1%	4,021,800	1.7%	89,500	0.0%
2	ST. JAMES - ASSINIBOIA	74,000	0.1%	967,749	1.6%	80,000	0.1%
3	ASSINIBOINE SOUTH	15,000	0.0%	686,000	1.6%	93,000	0.2%
4	ST. BONIFACE	125,000	0.3%	635,000	1.5%	75,000	0.2%
5	FORT GARRY	169,713	0.3%	839,554	1.6%	208,150	0.4%
6	ST. VITAL	140,000	0.2%	900,000	1.6%	203,000	0.4%
9	RIVER EAST	20,000	0.0%	1,380,000	1.7%	642,830	0.8%
10	SEVEN OAKS	155,000	0.3%	965,000	1.6%	427,005	0.7%
11	LORD SELKIRK	75,000	0.2%	500,000	1.5%	529,598	1.6%
12	TRANSCONA - SPRINGFIELD	100,000	0.2%	838,149	1.6%	871,947	1.7%
13	AGASSIZ	175,000	0.8%	310,000	1.5%	218,000	1.0%
14	SEINE RIVER	45,000	0.2%	350,000	1.5%	439,920	1.9%
15	HANOVER	130,000	0.4%	545,000	1.6%	484,264	1.4%
16	BOUNDARY	25,000	0.4%	87,000	1.5%	105,000	1.8%
17	RED RIVER	9,000	0.2%	63,000	1.5%	71,000	1.7%
18	RHINELAND	50,000	0.5%	126,000	1.4%	115,000	1.2%
19	MORRIS-MACDONALD	30,000	0.2%	200,000	1.6%	177,000	1.5%
20	WHITE HORSE PLAIN	39,200	0.5%	120,780	1.5%	90,000	1.1%
21	INTERLAKE	150,000	0.7%	365,000	1.6%	380,000	1.7%
22	EVERGREEN	85,000	0.7%	185,000	1.5%	284,922	2.3%
23	LAKESHORE	35,000	0.3%	140,000	1.4%	219,832	2.2%
24	PORTAGE LA PRAIRIE	30,000	0.1%	378,351	1.7%	175,000	0.8%
25	MIDLAND	30,000	0.3%	158,500	1.5%	165,230	1.6%
26	GARDEN VALLEY	25,000	0.2%	245,000	1.5%	310,000	1.9%
28	MOUNTAIN	12,000	0.2%	95,000	1.5%		
30	PINE CREEK	7,500	0.1%	146,192	1.6%	235,000	2.5%
31	BEAUTIFUL PLAINS	15,000	0.1%	168,000	1.5%	181,500	1.7%
32	TURTLE RIVER	3,500	0.1%	96,891	1.5%	144,927	2.2%
33	DAUPHIN - OCHRE	50,000	0.4%	202,646	1.6%	111,750	0.9%
34	DUCK MOUNTAIN	10,000	0.2%	86,000	1.5%		
35	SWAN VALLEY	6,800	0.0%	214,700	1.5%	225,234	1.6%
36	INTERMOUNTAIN	12,000	0.2%	115,230	1.5%	149,482	2.0%
37	PELLY TRAIL	3,000	0.0%	97,000	1.4%		
38	BIRDTAIL RIVER	20,500	0.2%	139,136	1.5%	274,272	3.0%
39	ROLLING RIVER	95,000	0.6%	250,000	1.6%	202,000	1.3%
40	BRANDON	21,900	0.0%	755,100	1.7%	279,500	0.6%
41	FORT LA BOSSE	77,000	0.6%	195,000	1.6%	180,000	1.5%
42	SOURIS VALLEY	30,500	0.4%	124,115	1.6%	137,575	1.7%
43	ANTLER RIVER	30,000	0.5%	94,000	1.5%	110,000	1.7%
44	TURTLE MOUNTAIN	35,000	0.4%	135,000	1.4%	165,500	1.8%
45	KELSEY	35,000	0.3%	200,000	1.7%	80,000	0.7%
46	FLIN FLON	75,000	0.7%	175,000	1.7%		
47	WESTERN	25,000	0.3%	144,207	1.6%	86,000	0.9%
48	FRONTIER	50,000	0.1%	813,563	1.4%	285,736	0.5%
49	D.S.F.M.	84,000	0.2%	500,000	1.4%	181,202	0.5%
50	PRAIRIE SPIRIT	30,000	0.2%	225,000	1.5%	266,000	1.8%
2264	CHURCHILL	7,500	0.4%	5,843	0.3%		
2309	SNOW LAKE	800	0.0%	21,000	1.0%		
2312	LYNN LAKE	900	0.1%	15,000	0.9%		
2355	MYSTERY LAKE	193,000	0.8%	350,000	1.4%	71,500	0.3%
2439	SPRAGUE CONSOLIDATED						
2460	LEAF RAPIDS	1,800	0.1%	42,000	1.4%		
3000	WPG. TECHNICAL COLLEGE	17,508	0.3%	69,883	1.4%	62,569	1.2%
	PROVINCE	3,032,121	0.2%	20,482,389	1.6%	9,884,945	0.8%
2155	PINE FALLS						
2408	WHITESHELL			7,000	0.3%	71,000	3.0%

* NET TRANSFERS TO/(FROM) A SCHOOL DIVISION/DISTRICT'S CAPITAL FUND.

ANALYSIS OF TRANSPORTATION EXPENDITURES
OPERATING FUND BUDGET 2001/2002

NO.	DIVISION / DISTRICT	REGULAR TRANSPORTATION (PROGRAM 720) AMOUNT	TRANSPORTED PUPILS	PER PUPIL	TOTAL KM. (ROUTES)	COST PER KM.	LOADED KM.	COST PER KM.
1	WINNIPEG	2,385,700	1,863	1,281	1,028,700	2.32	639,960	3.73
2	ST. JAMES - ASSINIBOIA	708,811	2,099	338	371,298	1.91	231,724	3.06
3	ASSINIBOINE SOUTH	512,000	702	729	192,000	2.67	130,000	3.94
4	ST. BONIFACE	448,225	900	498	110,000	4.07	71,500	6.27
5	FORT GARRY	600,779	750	801	161,600	3.72	106,800	5.63
6	ST. VITAL	747,761	1,185	631	287,000	2.61	188,480	3.97
9	RIVER EAST	1,638,850	2,800	585	731,250	2.24	408,525	4.01
10	SEVEN OAKS	1,402,833	2,900	484	510,444	2.75	373,022	3.76
11	LORD SELKIRK	1,501,150	3,114	482	994,042	1.51	665,836	2.25
12	TRANSCONA - SPRINGFIELD	1,784,781	2,625	680	1,181,700	1.51	754,600	2.37
13	AGASSIZ	1,344,329	1,867	720	1,385,740	0.97	857,856	1.57
14	SEINE RIVER	1,570,455	1,892	830	1,113,286	1.41	760,570	2.06
15	HANOVER	1,673,190	4,028	415	1,184,000	1.41	715,350	2.34
16	BOUNDARY	559,492	523	1,070	629,000	0.89	410,020	1.36
17	RED RIVER	343,100	441	778	300,000	1.14	272,000	1.26
18	RHINELAND	598,125	780	767	435,880	1.37	305,000	1.96
19	MORRIS-MACDONALD	989,000	1,011	978	650,000	1.52	590,000	1.68
20	WHITE HORSE PLAIN	549,493	588	935	429,232	1.28	262,094	2.10
21	INTERLAKE	1,455,000	2,019	721	1,160,000	1.25	701,784	2.07
22	EVERGREEN	853,550	1,270	672	600,000	1.42	525,000	1.63
23	LAKESHORE	1,109,850	1,018	1,090	1,150,000	0.97	748,340	1.48
24	PORTAGE LA PRAIRIE	720,630	1,057	682	683,016	1.06	446,176	1.62
25	MIDLAND	839,025	938	894	796,000	1.05	522,500	1.61
26	GARDEN VALLEY	497,550	1,500	332	416,670	1.19	281,010	1.77
28	MOUNTAIN	456,105	496	920	509,086	0.90	314,944	1.45
30	PINE CREEK	874,141	858	1,019	944,452	0.93	597,284	1.46
31	BEAUTIFUL PLAINS	705,474	880	802	730,000	0.97	500,000	1.41
32	TURTLE RIVER	666,390	561	1,188	780,834	0.85	567,378	1.17
33	DAUPHIN - OCHRE	568,441	820	693	449,741	1.26	389,984	1.46
34	DUCK MOUNTAIN	563,600	530	1,063	420,000	1.34	400,000	1.41
35	SWAN VALLEY	1,028,516	1,450	709	919,000	1.12	719,856	1.43
36	INTERMOUNTAIN	757,648	630	1,203	641,200	1.18	576,200	1.31
37	PELLY TRAIL	755,585	560	1,349	660,000	1.14	437,000	1.73
38	BIRDTAIL RIVER	928,201	710	1,307	996,740	0.93	677,160	1.37
39	ROLLING RIVER	1,084,250	1,300	834	1,185,220	0.91	776,300	1.40
40	BRANDON	1,118,100	1,680	666	791,232	1.41	448,128	2.50
41	FORT LA BOSSE	965,220	864	1,117	1,080,000	0.89	752,000	1.28
42	SOURIS VALLEY	655,469	535	1,225	753,457	0.87	450,455	1.46
43	ANTLER RIVER	542,000	496	1,093	605,000	0.90	405,000	1.34
44	TURTLE MOUNTAIN	713,344	669	1,066	803,890	0.89	511,157	1.40
45	KELSEY	347,240	460	755	245,491	1.41	153,139	2.27
46	FLIN FLON	120,082	N/A		N/A		N/A	
47	WESTERN	349,005	718	486	275,334	1.27	178,441	1.96
48	FRONTIER	2,394,995	4,353	550	984,593	2.43	660,738	3.62
49	D.S.F.M.	2,463,766	2,775	888	1,600,000	1.54	1,084,000	2.27
50	PRAIRIE SPIRIT	1,248,500	1,092	1,143	1,350,000	0.92	865,000	1.44
2264	CHURCHILL	45,000	184	245	6,300	7.14	4,528	9.94
2309	SNOW LAKE	18,000	29	621	9,400	1.91	5,400	3.33
2312	LYNN LAKE							
2355	MYSTERY LAKE	31,592	N/A		N/A		N/A	
2439	SPRAGUE CONSOLIDATED	141,560	131	1,085	154,743	0.91	88,000	1.61
2460	LEAF RAPIDS							
3000	WPG. TECHNICAL COLLEGE							
	PROVINCE	44,375,903	60,650	732	33,396,571	1.33	22,530,239	1.97
2155	PINE FALLS	51,298	94	546	27,020	1.90	23,546	2.18
2408	WHITESHELL	3,500	N/A		N/A		N/A	

ANALYSIS OF TRANSPORTATION EXPENDITURES (CONT'D)
OPERATING FUND BUDGET 2001/2002

NO.	DIVISION / DISTRICT	ADMINISTRATION, REGULAR AND OTHER (PROGRAMS 710, 720 AND 790) AMOUNT	TOTAL KM. (LOG BOOK)	COST PER KM.
1	WINNIPEG	2,869,200	1,113,979	2.58
2	ST. JAMES - ASSINIBOIA	760,681	395,450	1.92
3	ASSINIBOINE SOUTH	568,570	239,000	2.38
4	ST. BONIFACE	590,376	130,000	4.54
5	FORT GARRY	681,480	258,560	2.64
6	ST. VITAL	864,935	359,480	2.41
9	RIVER EAST	1,858,750	913,500	2.03
10	SEVEN OAKS	1,728,854	601,326	2.88
11	LORD SELKIRK	1,674,495	1,022,000	1.64
12	TRANSCONA - SPRINGFIELD	2,022,129	1,217,063	1.66
13	AGASSIZ	1,419,901	1,383,800	1.03
14	SEINE RIVER	1,698,906	1,100,000	1.54
15	HANOVER	1,779,654	1,415,000	1.26
16	BOUNDARY	591,808	689,000	0.86
17	RED RIVER	361,900	350,000	1.03
18	RHINELAND	634,610	450,000	1.41
19	MORRIS-MACDONALD	1,015,000	700,000	1.45
20	WHITE HORSE PLAIN	588,354	500,000	1.18
21	INTERLAKE	1,609,000	1,135,000	1.42
22	EVERGREEN	936,850	725,000	1.29
23	LAKESHORE	1,139,550	1,250,000	0.91
24	PORTAGE LA PRAIRIE	772,610	809,184	0.95
25	MIDLAND	877,400	825,000	1.06
26	GARDEN VALLEY	582,150	450,000	1.29
28	MOUNTAIN	512,251	509,086	1.01
30	PINE CREEK	931,649	994,998	0.94
31	BEAUTIFUL PLAINS	825,890	725,000	1.14
32	TURTLE RIVER	725,376	819,875	0.88
33	DAUPHIN - OCHRE	639,023	449,741	1.42
34	DUCK MOUNTAIN	594,450	454,000	1.31
35	SWAN VALLEY	1,153,566	865,000	1.33
36	INTERMOUNTAIN	842,350	661,200	1.27
37	PELLY TRAIL	794,340	700,000	1.13
38	BIRDTAIL RIVER	988,154	1,000,000	0.99
39	ROLLING RIVER	1,185,550	1,116,000	1.06
40	BRANDON	1,222,400	757,372	1.61
41	FORT LA BOSSE	1,034,350	1,100,000	0.94
42	SOURIS VALLEY	681,685	752,457	0.90
43	ANTLER RIVER	582,500	625,000	0.93
44	TURTLE MOUNTAIN	736,870	838,890	0.88
45	KELSEY	445,610	252,205	1.77
46	FLIN FLON	158,935	N/A	
47	WESTERN	393,962	291,733	1.35
48	FRONTIER	2,825,786	1,205,279	2.34
49	D.S.F.M.	2,674,737	N/A	
50	PRAIRIE SPIRIT	1,340,100	1,300,000	1.03
2264	CHURCHILL	65,620	6,300	10.42
2309	SNOW LAKE	29,650	9,800	3.03
2312	LYNN LAKE	14,200	N/A	
2355	MYSTERY LAKE	85,036	N/A	
2439	SPRAGUE CONSOLIDATED	143,155	154,743	0.93
2460	LEAF RAPIDS	28,000	N/A	
3000	WPG. TECHNICAL COLLEGE			
	PROVINCE	49,282,358	33,622,021	1.47
2155	PINE FALLS	53,248	N/A	
2408	WHITESHELL	27,500	N/A	

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES FOR SCHOOL BUILDINGS
OPERATING FUND BUDGET 2001/2002

NO.	DIVISION / DISTRICT	MAINTENANCE AMOUNT	MAINTENANCE COST PER SQ. FT.	REPAIRS AND REPLACEMENTS AMOUNT	REPAIRS AND REPLACEMENTS COST PER SQ. FT.
1	WINNIPEG	23,744,200	4.84	5,925,800	1.21
2	ST. JAMES - ASSINIBOIA	4,822,658	3.26	827,649	0.56
3	ASSINIBOINE SOUTH	4,025,055	5.28	625,000	0.82
4	ST. BONIFACE	4,856,301	5.02	245,800	0.25
5	FORT GARRY	3,905,189	4.23	499,774	0.54
6	ST. VITAL	5,732,740	4.66	195,813	0.16
9	RIVER EAST	8,606,590	5.45	360,835	0.23
10	SEVEN OAKS	6,717,878	6.24	434,000	0.40
11	LORD SELKIRK	3,019,325	4.76	119,400	0.19
12	TRANSCONA - SPRINGFIELD	4,316,111	3.73	254,000	0.22
13	AGASSIZ	1,818,276	4.75	74,696	0.20
14	SEINE RIVER	2,429,821	4.50	178,779	0.33
15	HANOVER	3,172,839	4.31	160,000	0.22
16	BOUNDARY	590,746	4.12	31,400	0.22
17	RED RIVER	298,700	3.52	42,000	0.49
18	RHINELAND	799,200	4.12	76,000	0.39
19	MORRIS-MACDONALD	995,000	3.45	90,000	0.31
20	WHITE HORSE PLAIN	623,348	3.49	38,326	0.21
21	INTERLAKE	1,982,000	4.48	220,000	0.50
22	EVERGREEN	1,171,750	4.62	152,000	0.60
23	LAKESHORE	781,850	3.52	84,421	0.38
24	PORTAGE LA PRAIRIE	2,447,636	3.90	178,885	0.29
25	MIDLAND	921,960	4.14	90,000	0.40
26	GARDEN VALLEY	1,357,500	4.15	46,000	0.14
28	MOUNTAIN	458,979	3.19	41,000	0.28
30	PINE CREEK	752,079	3.60	142,100	0.68
31	BEAUTIFUL PLAINS	939,570	3.89	197,666	0.82
32	TURTLE RIVER	661,892	3.20	50,871	0.25
33	DAUPHIN - OCHRE	1,372,979	2.74	77,668	0.15
34	DUCK MOUNTAIN	677,816	3.47	37,244	0.19
35	SWAN VALLEY	1,432,315	4.26	59,309	0.18
36	INTERMOUNTAIN	863,848	3.45	35,783	0.14
37	PELLY TRAIL	702,834	3.81	58,000	0.31
38	BIRDTAIL RIVER	868,895	3.68	49,617	0.21
39	ROLLING RIVER	1,432,050	4.31	90,000	0.27
40	BRANDON	3,957,200	3.82	309,500	0.30
41	FORT LA BOSSE	1,044,090	3.72	245,000	0.87
42	SOURIS VALLEY	794,987	4.71	68,613	0.41
43	ANTLER RIVER	539,200	3.42	80,000	0.51
44	TURTLE MOUNTAIN	621,848	3.17	172,100	0.88
45	KELSEY	1,418,350	4.19	48,000	0.14
46	FLIN FLON	1,288,862	5.56	90,000	0.39
47	WESTERN	757,208	4.14	135,188	0.74
48	FRONTIER	7,662,307	6.94	449,300	0.41
49	D.S.F.M.	3,265,592	5.21	300,000	0.48
50	PRAIRIE SPIRIT	1,500,000	4.08	132,700	0.36
2264	CHURCHILL	310,509	4.04	8,622	0.11
2309	SNOW LAKE	282,100	4.68	6,252	0.10
2312	LYNN LAKE	248,491	4.19	14,742	0.21
2355	MYSTERY LAKE	2,758,151	5.99	95,000	0.21
2439	SPRAGUE CONSOLIDATED	128,435	4.63	12,100	0.44
2460	LEAF RAPIDS	375,280	4.55	155,000	1.88
3000	WPG. TECHNICAL COLLEGE	478,783	3.81	19,550	0.16
	PROVINCE	126,731,323	4.56	14,129,503	0.51
2155	PINE FALLS	119,863	N/A	25,000	N/A
2408	WHITESHELL	299,061	N/A		

ANALYSIS OF TRANSPORTATION EXPENDITURES (CONT'D)
OPERATING FUND BUDGET 2001/2002

NO.	DIVISION / DISTRICT	ADMINISTRATION, REGULAR AND OTHER PROGRAMS 710, 720 AND 790) AMOUNT	TOTAL KM. (LOG BOOK)	COST PER KM.
1	WINNIPEG	2,869,200	1,113,979	2.58
2	ST. JAMES - ASSINIBOIA	760,681	395,450	1.92
3	ASSINIBOINE SOUTH	568,570	239,000	2.38
4	ST. BONIFACE	590,376	130,000	4.54
5	FORT GARRY	681,480	258,560	2.64
6	ST. VITAL	864,935	359,480	2.41
9	RIVER EAST	1,858,750	913,500	2.03
10	SEVEN OAKS	1,728,854	601,326	2.88
11	LORD SELKIRK	1,674,495	1,022,000	1.64
12	TRANSCONA - SPRINGFIELD	2,022,129	1,217,063	1.66
13	AGASSIZ	1,419,901	1,383,800	1.03
14	SEINE RIVER	1,698,906	1,100,000	1.54
15	HANOVER	1,779,654	1,415,000	1.26
16	BOUNDARY	591,808	689,000	0.86
17	RED RIVER	361,900	350,000	1.03
18	RHINELAND	634,610	450,000	1.41
19	MORRIS-MACDONALD	1,015,000	700,000	1.45
20	WHITE HORSE PLAIN	588,354	500,000	1.18
21	INTERLAKE	1,609,000	1,135,000	1.42
22	EVERGREEN	936,850	725,000	1.29
23	LAKESHORE	1,139,550	1,250,000	0.91
24	PORTAGE LA PRAIRIE	772,610	809,184	0.95
25	MIDLAND	877,400	825,000	1.06
26	GARDEN VALLEY	582,150	450,000	1.29
28	MOUNTAIN	512,251	509,086	1.01
30	PINE CREEK	931,649	994,998	0.94
31	BEAUTIFUL PLAINS	825,890	725,000	1.14
32	TURTLE RIVER	725,376	819,875	0.88
33	DAUPHIN - OCHRE	639,023	449,741	1.42
34	DUCK MOUNTAIN	594,450	454,000	1.31
35	SWAN VALLEY	1,153,566	865,000	1.33
36	INTERMOUNTAIN	842,350	661,200	1.27
37	PELLY TRAIL	794,340	700,000	1.13
38	BIRDTAIL RIVER	988,154	1,000,000	0.99
39	ROLLING RIVER	1,185,550	1,116,000	1.06
40	BRANDON	1,222,400	757,372	1.61
41	FORT LA BOSSE	1,034,350	1,100,000	0.94
42	SOURIS VALLEY	681,685	753,457	0.90
43	ANTLER RIVER	582,500	625,000	0.93
44	TURTLE MOUNTAIN	736,870	838,890	0.88
45	KELSEY	445,610	252,205	1.77
46	FLIN FLON	158,935	N/A	
47	WESTERN	393,962	291,733	1.35
48	FRONTIER	2,825,786	1,205,279	2.34
49	D.S.F.M.	2,674,737	N/A	
50	PRAIRIE SPIRIT	1,340,100	1,300,000	1.03
2264	CHURCHILL	65,620	6,300	10.42
2309	SNOW LAKE	29,650	9,800	3.03
2312	LYNN LAKE	14,200	N/A	
2355	MYSTERY LAKE	85,036	N/A	
2439	SPRAGUE CONSOLIDATED	143,155	154,743	0.93
2460	LEAF RAPIDS	28,000	N/A	
3000	WPG. TECHNICAL COLLEGE			
	PROVINCE	49,282,358	33,622,021	1.47
2155	PINE FALLS	53,248	N/A	
2408	WHITESHELL	27,500	N/A	

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES FOR SCHOOL BUILDINGS
OPERATING FUND BUDGET 2001/2002

NO.	DIVISION / DISTRICT	MAINTENANCE AMOUNT	MAINTENANCE COST PER SQ. FT.	REPAIRS AND REPLACEMENTS AMOUNT	REPAIRS AND REPLACEMENTS COST PER SQ. FT.
1	WINNIPEG	23,744,200	4.84	5,925,800	1.21
2	ST. JAMES - ASSINIBOIA	4,822,658	3.26	827,649	0.56
3	ASSINIBOINE SOUTH	4,025,055	5.28	625,000	0.82
4	ST. BONIFACE	4,856,301	5.02	245,800	0.25
5	FORT GARRY	3,905,189	4.23	499,774	0.54
6	ST. VITAL	5,732,740	4.66	195,813	0.16
9	RIVER EAST	8,606,590	5.45	360,835	0.23
10	SEVEN OAKS	6,717,878	6.24	434,000	0.40
11	LORD SELKIRK	3,019,325	4.76	119,400	0.19
12	TRANSCONA - SPRINGFIELD	4,316,111	3.73	254,000	0.22
13	AGASSIZ	1,818,276	4.75	74,696	0.20
14	SEINE RIVER	2,429,821	4.50	178,779	0.33
15	HANOVER	3,172,839	4.31	160,000	0.22
16	BOUNDARY	590,746	4.12	31,400	0.22
17	RED RIVER	298,700	3.52	42,000	0.49
18	RHINELAND	799,200	4.12	76,000	0.39
19	MORRIS-MACDONALD	995,000	3.45	90,000	0.31
20	WHITE HORSE PLAIN	623,348	3.49	38,326	0.21
21	INTERLAKE	1,982,000	4.48	220,000	0.50
22	EVERGREEN	1,171,750	4.62	152,000	0.60
23	LAKESHORE	781,850	3.52	84,421	0.38
24	PORTAGE LA PRAIRIE	2,447,636	3.90	178,885	0.29
25	MIDLAND	921,960	4.14	90,000	0.40
26	GARDEN VALLEY	1,357,500	4.15	46,000	0.14
28	MOUNTAIN	458,979	3.19	41,000	0.28
30	PINE CREEK	752,079	3.60	142,100	0.68
31	BEAUTIFUL PLAINS	939,570	3.89	197,666	0.82
32	TURTLE RIVER	661,892	3.20	50,871	0.25
33	DAUPHIN - OCHRE	1,372,979	2.74	77,668	0.15
34	DUCK MOUNTAIN	677,816	3.47	37,244	0.19
35	SWAN VALLEY	1,432,315	4.26	59,309	0.18
36	INTERMOUNTAIN	863,848	3.45	35,783	0.14
37	PELLY TRAIL	702,834	3.81	58,000	0.31
38	BIRDTAIL RIVER	868,895	3.68	49,617	0.21
39	ROLLING RIVER	1,432,050	4.31	90,000	0.27
40	BRANDON	3,957,200	3.82	309,500	0.30
41	FORT LA BOSSE	1,044,090	3.72	245,000	0.87
42	SOURIS VALLEY	794,987	4.71	68,613	0.41
43	ANTLER RIVER	539,200	3.42	80,000	0.51
44	TURTLE MOUNTAIN	621,848	3.17	172,100	0.88
45	KELSEY	1,418,350	4.19	48,000	0.14
46	FLIN FLON	1,288,862	5.56	90,000	0.39
47	WESTERN	757,208	4.14	135,188	0.74
48	FRONTIER	7,662,307	6.94	449,300	0.41
49	D.S.F.M.	3,265,592	5.21	300,000	0.48
50	PRAIRIE SPIRIT	1,500,000	4.08	132,700	0.36
2264	CHURCHILL	310,509	4.04	8,622	0.11
2309	SNOW LAKE	282,100	4.68	6,252	0.10
2312	LYNN LAKE	248,491	4.19	12,742	0.21
2355	MYSTERY LAKE	2,758,151	5.99	95,000	0.21
2439	SPRAGUE CONSOLIDATED	128,435	4.63	12,100	0.44
2460	LEAF RAPIDS	375,280	4.55	155,000	1.88
3000	WPG. TECHNICAL COLLEGE	478,783	3.81	19,550	0.16
	PROVINCE	126,731,323	4.56	14,129,503	0.51
2155	PINE FALLS	119,863	N/A	25,000	N/A
2408	WHITESHELL	299,061	N/A		

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND BUDGET 2001/2002

		INFORMATION TECHNOLOGY EXPENDITURES [1]								
		SALARIES			SERVICES			EQUIPMENT		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	692,600	0.3%	23	658,200	0.3%	21	1,614,600	0.7%	53
2	ST. JAMES - ASSINIBOIA	207,000	0.3%	23	75,050	0.1%	8	1,074,599	1.8%	117
3	ASSINIBOINE SOUTH	251,000	0.6%	43	694,642	1.7%	119	329,550	0.8%	56
4	ST. BONIFACE	219,547	0.5%	37	210,275	0.5%	36	605,597	1.5%	103
5	FORT GARRY	297,390	0.6%	42	440,686	0.9%	62	653,624	1.3%	91
6	ST. VITAL	199,493	0.3%	22	255,000	0.4%	29	645,500	1.1%	73
9	RIVER EAST	196,000	0.2%	16	333,500	0.4%	26	943,950	1.1%	75
10	SEVEN OAKS	102,238	0.2%	12	529,500	0.9%	61	281,123	0.5%	32
11	LORD SELKIRK	105,280	0.3%	23	80,280	0.2%	17	467,645	1.4%	101
12	TRANSCONA - SPRINGFIELD	214,603	0.4%	28	68,314	0.1%	9	371,344	0.7%	48
13	AGASSIZ	34,884	0.2%	13	20,500	0.1%	8	367,770	1.8%	136
14	SEINE RIVER	101,007	0.4%	30	22,425	0.1%	7	136,131	0.6%	40
15	HANOVER	193,614	0.6%	31	163,600	0.5%	26	606,030	1.8%	98
16	BOUNDARY	15,750	0.3%	19	7,950	0.1%	10	20,100	0.3%	24
17	RED RIVER				9,400	0.2%	18	81,100	2.0%	154
18	RHINELAND	31,170	0.3%	23	10,000	0.1%	7	90,000	1.0%	66
19	MORRIS-MACDONALD				2,000	0.0%	1			
20	WHITE HORSE PLAIN	34,500	0.4%	34	59,872	0.8%	60	106,789	1.4%	106
21	INTERLAKE	78,000	0.3%	23	43,076	0.2%	13	213,528	0.9%	62
22	EVERGREEN	31,000	0.3%	18	20,100	0.2%	12	146,920	1.2%	87
23	LAKESHORE	31,000	0.3%	22	44,950	0.4%	31	125,000	1.2%	87
24	PORTAGE LA PRAIRIE	127,869	0.6%	36	53,800	0.2%	15	167,417	0.7%	47
25	MIDLAND	32,000	0.3%	22	5,950	0.1%	4	87,300	0.8%	59
26	GARDEN VALLEY	95,000	0.6%	34	15,000	0.1%	5	266,000	1.6%	94
28	MOUNTAIN	35,725	0.6%	42	5,970	0.1%	7	99,782	1.6%	119
30	PINE CREEK	40,757	0.4%	31	13,037	0.1%	10	63,639	0.7%	48
31	BEAUTIFUL PLAINS	57,857	0.5%	35	27,782	0.3%	17	168,631	1.5%	102
32	TURTLE RIVER	41,981	0.6%	51	47,580	0.7%	58	99,374	1.5%	122
33	DAUPHIN - OCHRE	149,788	1.2%	81	11,655	0.1%	6	183,746	1.4%	100
34	DUCK MOUNTAIN	32,000	0.6%	43	5,000	0.1%	7	12,000	0.2%	16
35	SWAN VALLEY	154,947	1.1%	81	67,535	0.5%	35	124,018	0.9%	65
36	INTERMOUNTAIN	34,000	0.4%	32				103,588	1.4%	98
37	PELLY TRAIL	74,576	1.1%	77	27,000	0.4%	28	50,000	0.7%	52
38	BIRDTAIL RIVER	47,843	0.5%	39	23,174	0.3%	19	9,655	0.1%	8
39	ROLLING RIVER	81,000	0.5%	38	35,000	0.2%	16	126,000	0.8%	59
40	BRANDON	173,100	0.4%	23	110,700	0.2%	15	482,800	1.1%	65
41	FORT LA BOSSE	67,400	0.5%	41	28,600	0.2%	17	177,200	1.4%	108
42	SOURIS VALLEY	91,352	1.1%	83	41,289	0.5%	38	45,400	0.6%	41
43	ANTLER RIVER	57,000	0.9%	72	21,800	0.3%	28	69,500	1.1%	88
44	TURTLE MOUNTAIN	29,000	0.3%	23	23,000	0.2%	18	48,000	0.5%	38
45	KELSEY	45,500	0.4%	24				114,400	1.0%	60
46	FLIN FLON	59,300	0.6%	39	26,605	0.3%	18	87,623	0.8%	58
47	WESTERN	104,645	1.1%	72	24,405	0.3%	17	134,744	1.5%	93
48	FRONTIER	329,546	0.6%	63	198,853	0.3%	38	416,030	0.7%	79
49	D.S.F.M.	112,702	0.3%	26	102,760	0.3%	24	539,452	1.5%	124
50	PRAIRIE SPIRIT	112,550	0.8%	62	17,000	0.1%	9	98,000	0.7%	54
2264	CHURCHILL	27,414	1.4%	149	6,600	0.3%	36	6,720	0.4%	37
2309	SNOW LAKE	16,250	0.8%	62				4,000	0.2%	15
2312	LYNN LAKE	40,000	2.3%	217	35,300	2.1%	191	15,000	0.9%	81
2355	MYSTERY LAKE	89,795	0.4%	25	8,793	0.0%	2	56,360	0.2%	16
2439	SPRAGUE CONSOLIDATED				5,040	0.4%	36	3,000	0.2%	22
2460	LEAF RAPIDS				17,600	0.6%	57	18,500	0.6%	60
3000	WPG. TECHNICAL COLLEGE	51,573	1.0%	81	372	0.0%	1	131,156	2.6%	206
	PROVINCE	5,448,546	0.4%	30	4,756,520	0.4%	26	12,889,935	1.0%	71
2155	PINE FALLS				6,000	0.5%	42	24,600	2.0%	173
2408	WHITESHELL				6,000	0.3%	22	30,000	1.3%	112

(1) EXCLUDES INFORMATION TECHNOLOGY EXPENDITURES IN FUNCTION 300 (ADULT LEARNING CENTRES) AND FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND BUDGET 2001/2002

NO.	DIVISION / DISTRICT	INFORMATION TECHNOLOGY EXPENDITURES (1) TOTAL AMOUNT	%	PER PUPIL
1	WINNIPEG	2,965,400	1.2%	97
2	ST. JAMES - ASSINIBOIA	1,356,649	2.2%	148
3	ASSINIBOINE SOUTH	1,275,192	3.1%	218
4	ST. BONIFACE	1,035,419	2.5%	176
5	FORT GARRY	1,391,700	2.7%	195
6	ST. VITAL	1,099,993	1.9%	124
9	RIVER EAST	1,473,450	1.8%	117
10	SEVEN OAKS	912,861	1.5%	105
11	LORD SELKIRK	653,205	2.0%	141
12	TRANSCONA - SPRINGFIELD	654,261	1.3%	85
13	AGASSIZ	423,154	2.0%	157
14	SEINE RIVER	259,563	1.1%	76
15	HANOVER	963,244	2.9%	156
16	BOUNDARY	43,800	0.7%	53
17	RED RIVER	90,500	2.2%	172
18	RHINELAND	131,170	1.4%	96
19	MORRIS-MACDONALD	2,000	0.0%	1
20	WHITE HORSE PLAIN	201,161	2.6%	200
21	INTERLAKE	334,604	1.5%	98
22	EVERGREEN	198,020	1.6%	117
23	LAKESHORE	200,950	2.0%	140
24	PORTAGE LA PRAIRIE	349,086	1.5%	97
25	MIDLAND	125,250	1.2%	85
26	GARDEN VALLEY	376,000	2.3%	133
28	MOUNTAIN	141,477	2.3%	168
30	PINE CREEK	117,433	1.3%	89
31	BEAUTIFUL PLAINS	254,270	2.3%	154
32	TURTLE RIVER	188,935	2.9%	232
33	DAUPHIN - OCHRE	345,189	2.7%	188
34	DUCK MOUNTAIN	49,000	0.8%	67
35	SWAN VALLEY	346,500	2.5%	181
36	INTERMOUNTAIN	137,588	1.8%	131
37	PELLY TRAIL	151,576	2.2%	157
38	BIRDTAIL RIVER	80,672	0.9%	65
39	ROLLING RIVER	242,000	1.6%	113
40	BRANDON	766,600	1.7%	103
41	FORT LA BOSSE	273,200	2.2%	167
42	SOURIS VALLEY	178,041	2.2%	163
43	ANTLER RIVER	148,300	2.3%	187
44	TURTLE MOUNTAIN	100,000	1.1%	80
45	KELSEY	159,900	1.3%	83
46	FLIN FLON	173,528	1.7%	115
47	WESTERN	263,794	2.9%	182
48	FRONTIER	944,429	1.6%	180
49	D.S.F.M.	754,914	2.1%	174
50	PRAIRIE SPIRIT	227,550	1.6%	126
2264	CHURCHILL	40,734	2.1%	222
2309	SNOW LAKE	20,250	1.0%	78
2312	LYNN LAKE	90,300	5.2%	489
2355	MYSTERY LAKE	154,948	0.6%	44
2439	SPRAGUE CONSOLIDATED	8,040	0.6%	58
2460	LEAF RAPIDS	36,100	1.2%	117
3000	WPG. TECHNICAL COLLEGE	183,101	3.6%	287
	PROVINCE	23,095,001	1.8%	127
2155	PINE FALLS	30,600	2.4%	215
2408	WHITESHELL	36,000	1.5%	135

(1) EXCLUDES INFORMATION TECHNOLOGY EXPENDITURES IN FUNCTION 300 (ADULT LEARNING CENTRES) AND FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND BUDGET 2001/2002

		INFORMATION TECHNOLOGY EXPENDITURES (1)								
		SALARIES			SERVICES			EQUIPMENT		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	692,600	0.3%	23	658,200	0.3%	21	1,614,600	0.7%	53
2	ST. JAMES - ASSINIBOIA	207,000	0.3%	23	75,050	0.1%	8	1,074,599	1.8%	117
3	ASSINIBOINE SOUTH	251,000	0.6%	43	694,642	1.7%	119	329,550	0.8%	56
4	ST. BONIFACE	219,547	0.5%	37	210,275	0.5%	36	605,597	1.5%	103
5	FORT GARRY	297,390	0.6%	42	440,686	0.9%	62	653,624	1.3%	91
6	ST. VITAL	199,493	0.3%	22	255,000	0.4%	29	645,500	1.1%	73
9	RIVER EAST	196,000	0.2%	16	333,500	0.4%	26	943,950	1.1%	75
10	SEVEN OAKS	102,238	0.2%	12	529,500	0.9%	61	281,123	0.5%	32
11	LORD SELKIRK	105,280	0.3%	23	80,280	0.2%	17	467,645	1.4%	101
12	TRANSCONA - SPRINGFIELD	214,603	0.4%	28	68,314	0.1%	9	371,344	0.7%	48
13	AGASSIZ	34,884	0.2%	13	20,500	0.1%	8	367,770	1.8%	136
14	SEINE RIVER	101,007	0.4%	30	22,425	0.1%	7	136,131	0.6%	40
15	HANOVER	193,614	0.6%	31	163,600	0.5%	26	606,030	1.8%	98
16	BOUNDARY	15,750	0.3%	19	7,950	0.1%	10	20,100	0.3%	24
17	RED RIVER				9,400	0.2%	18	81,100	2.0%	154
18	RHINELAND	31,170	0.3%	23	10,000	0.1%	7	90,000	1.0%	66
19	MORRIS-MACDONALD				2,000	0.0%	1			
20	WHITE HORSE PLAIN	34,500	0.4%	34	59,872	0.8%	60	106,789	1.4%	106
21	INTERLAKE	78,000	0.3%	23	43,076	0.2%	13	213,528	0.9%	62
22	EVERGREEN	31,000	0.3%	18	20,100	0.2%	12	146,920	1.2%	87
23	LAKESHORE	31,000	0.3%	22	44,950	0.4%	31	125,000	1.2%	87
24	PORTAGE LA PRAIRIE	127,869	0.6%	36	53,800	0.2%	15	167,417	0.7%	47
25	MIDLAND	32,000	0.3%	22	5,950	0.1%	4	87,300	0.8%	59
26	GARDEN VALLEY	95,000	0.6%	34	15,000	0.1%	5	266,000	1.6%	94
28	MOUNTAIN	35,725	0.6%	42	5,970	0.1%	7	99,782	1.6%	119
30	PINE CREEK	40,757	0.4%	31	13,037	0.1%	10	63,639	0.7%	48
31	BEAUTIFUL PLAINS	57,857	0.5%	35	27,782	0.3%	17	168,631	1.5%	102
32	TURTLE RIVER	41,981	0.6%	51	47,580	0.7%	58	99,374	1.5%	122
33	DAUPHIN - OCHRE	149,788	1.2%	81	11,655	0.1%	6	183,746	1.4%	100
34	DUCK MOUNTAIN	32,000	0.6%	43	5,000	0.1%	7	12,000	0.2%	16
35	SWAN VALLEY	154,947	1.1%	81	67,535	0.5%	35	124,018	0.9%	65
36	INTERMOUNTAIN	34,000	0.4%	32				103,588	1.4%	98
37	PELLY TRAIL	74,576	1.1%	77	27,000	0.4%	28	50,000	0.7%	52
38	BIRDTAIL RIVER	47,843	0.5%	39	23,174	0.3%	19	9,655	0.1%	8
39	ROLLING RIVER	81,000	0.5%	38	35,000	0.2%	16	126,000	0.8%	59
40	BRANDON	173,100	0.4%	23	110,700	0.2%	15	482,800	1.1%	65
41	FORT LA BOSSE	67,400	0.5%	41	28,600	0.2%	17	177,200	1.4%	108
42	SOURIS VALLEY	91,352	1.1%	83	41,289	0.5%	38	45,400	0.6%	41
43	ANTLER RIVER	57,000	0.9%	72	21,800	0.3%	28	69,500	1.1%	88
44	TURTLE MOUNTAIN	29,000	0.3%	23	23,000	0.2%	18	48,000	0.5%	38
45	KELSEY	45,500	0.4%	24				114,400	1.0%	60
46	FLIN FLON	59,300	0.6%	39	26,605	0.3%	18	87,623	0.8%	58
47	WESTERN	104,645	1.1%	72	24,405	0.3%	17	134,744	1.5%	93
48	FRONTIER	329,546	0.6%	63	198,853	0.3%	38	416,030	0.7%	79
49	D.S.F.M.	112,702	0.3%	26	102,760	0.3%	24	539,452	1.5%	124
50	PRAIRIE SPIRIT	112,550	0.8%	62	17,000	0.1%	9	98,000	0.7%	54
2264	CHURCHILL	27,414	1.4%	149	6,600	0.3%	36	6,720	0.4%	37
2309	SNOW LAKE	16,250	0.8%	62				4,000	0.2%	15
2312	LYNN LAKE	40,000	2.3%	217	35,300	2.1%	191	15,000	0.9%	81
2355	MYSTERY LAKE	89,795	0.4%	25	8,793	0.0%	2	56,360	0.2%	16
2439	SPRAGUE CONSOLIDATED				5,040	0.4%	36	3,000	0.2%	22
2460	LEAF RAPIDS				17,600	0.6%	57	18,500	0.6%	60
3000	WPG. TECHNICAL COLLEGE	51,573	1.0%	81	372	0.0%	1	131,156	2.6%	206
	PROVINCE	5,448,546	0.4%	30	4,756,520	0.4%	26	12,889,935	1.0%	71
2155	PINE FALLS				6,000	0.5%	42	24,600	2.0%	173
2408	WHITESHELL				6,000	0.3%	22	30,000	1.3%	112

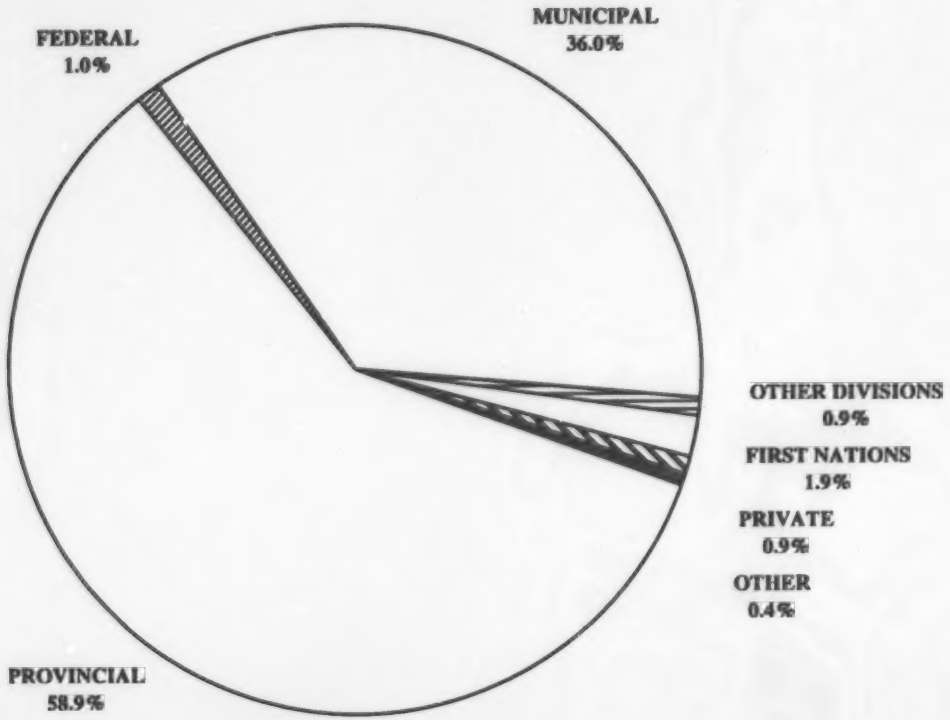
(1) EXCLUDES INFORMATION TECHNOLOGY EXPENDITURES IN FUNCTION 300 (ADULT LEARNING CENTRES) AND FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND BUDGET 2001/2002

NO.	DIVISION / DISTRICT	INFORMATION TECHNOLOGY EXPENDITURES (1) TOTAL AMOUNT	%	PER PUPIL
1	WINNIPEG	2,965,400	1.2%	97
2	ST. JAMES - ASSINIBOIA	1,356,649	2.2%	148
3	ASSINIBOINE SOUTH	1,275,192	3.1%	218
4	ST. BONIFACE	1,035,419	2.5%	176
5	FORT GARRY	1,391,700	2.7%	195
6	ST. VITAL	1,099,993	1.9%	124
9	RIVER EAST	1,473,450	1.8%	117
10	SEVEN OAKS	912,861	1.5%	105
11	LORD SELKIRK	653,205	2.0%	141
12	TRANSCONA - SPRINGFIELD	654,261	1.3%	85
13	AGASSIZ	423,154	2.0%	157
14	SEINE RIVER	259,563	1.1%	76
15	HANOVER	963,244	2.9%	156
16	BOUNDARY	43,800	0.7%	53
17	RED RIVER	90,500	2.2%	172
18	RHINELAND	131,170	1.4%	96
19	MORRIS-MACDONALD	2,000	0.0%	1
20	WHITE HORSE PLAIN	201,161	2.6%	200
21	INTERLAKE	334,604	1.5%	98
22	EVERGREEN	198,020	1.6%	117
23	LAKESHORE	200,950	2.0%	140
24	PORTAGE LA PRAIRIE	349,086	1.5%	97
25	MIDLAND	125,250	1.2%	85
26	GARDEN VALLEY	376,000	2.3%	133
28	MOUNTAIN	141,477	2.3%	168
30	PINE CREEK	117,433	1.3%	89
31	BEAUTIFUL PLAINS	254,270	2.3%	154
32	TURTLE RIVER	188,935	2.9%	232
33	DAUPHIN - OCHRE	345,189	2.7%	188
34	DUCK MOUNTAIN	49,000	0.8%	67
35	SWAN VALLEY	346,500	2.5%	181
36	INTERMOUNTAIN	137,588	1.8%	131
37	PELLY TRAIL	151,576	2.2%	157
38	BIRDTAIL RIVER	80,672	0.9%	65
39	ROLLING RIVER	242,000	1.6%	113
40	BRANDON	766,600	1.7%	103
41	FORT LA BOSSE	273,200	2.2%	167
42	SOURIS VALLEY	178,041	2.2%	163
43	ANTLER RIVER	148,300	2.3%	187
44	TURTLE MOUNTAIN	100,000	1.1%	80
45	KELSEY	159,900	1.3%	83
46	FLIN FLON	173,528	1.7%	115
47	WESTERN	263,794	2.9%	182
48	FRONTIER	944,429	1.6%	180
49	D.S.F.M.	754,914	2.1%	174
50	PRAIRIE SPIRIT	227,550	1.6%	126
2264	CHURCHILL	40,734	2.1%	222
2309	SNOW LAKE	20,250	1.0%	78
2312	LYNN LAKE	90,300	5.2%	489
2355	MYSTERY LAKE	154,948	0.6%	44
2439	SPRAGUE CONSOLIDATED	8,040	0.6%	58
2460	LEAF RAPIDS	36,100	1.2%	117
3000	WPG. TECHNICAL COLLEGE	183,101	3.6%	287
	PROVINCE	23,095,001	1.8%	127
2155	PINE FALLS	30,600	2.4%	215
2408	WHITESHELL	36,000	1.5%	135

(1) EXCLUDES INFORMATION TECHNOLOGY EXPENDITURES IN FUNCTION 300 (ADULT LEARNING CENTRES) AND FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

2001/02 OPERATING FUND
REVENUE BY SOURCE



SUMMARY OF OPERATING FUND REVENUE: 2001/2002 BUDGET

NO.	DIVISION / DISTRICT	% OF OPERATING FUND REVENUES						
		GOVERNMENTS			OTHER SCHOOL DIVISIONS	FIRST NATIONS	PRIVATE ORG.'S & INDIVIDUALS	OTHER
		PROVINCIAL	FEDERAL	MUNICIPAL				
1	WINNIPEG	55.4%	0.0%	42.5%	0.8%	0.6%	0.3%	0.5%
2	ST. JAMES - ASSINIBOIA	54.1%	0.0%	41.9%	1.3%	0.2%	1.7%	0.9%
3	ASSINIBOINE SOUTH	49.1%	0.1%	49.6%	0.7%		0.3%	0.2%
4	ST. BONIFACE	54.9%	0.0%	42.2%	1.0%		1.7%	0.1%
5	FORT GARRY	46.5%		50.4%	1.0%		1.8%	0.3%
6	ST. VITAL	61.4%	0.0%	36.8%	0.6%		0.3%	0.8%
9	RIVER EAST	62.7%	0.0%	36.2%	0.5%	0.0%	0.5%	0.1%
10	SEVEN OAKS	58.5%	0.0%	39.3%	1.2%	0.1%	0.8%	0.1%
11	LORD SELKIRK	57.9%	0.0%	38.9%	0.7%	1.0%	1.3%	0.3%
12	TRANSCONA - SPRINGFIELD	61.0%	0.0%	37.8%	0.2%		0.6%	0.4%
13	AGASSIZ	59.9%		36.9%	1.1%	1.0%	0.6%	0.5%
14	SEINE RIVER	66.2%		33.3%	0.3%		0.1%	0.1%
15	HANOVER	75.8%		22.2%	0.9%		1.0%	0.1%
16	BOUNDARY	58.7%		36.9%	1.7%	2.0%	0.4%	0.3%
17	RED RIVER	60.3%	0.4%	34.9%	2.6%	1.3%	0.5%	0.1%
18	RHINELAND	64.2%		32.8%	1.8%	0.1%	1.1%	
19	MORRIS-MACDONALD	65.4%		30.9%	3.6%		0.1%	
20	WHITE HORSE PLAIN	58.4%		41.2%	0.3%			0.1%
21	INTERLAKE	64.5%	0.0%	34.8%	0.1%		0.4%	0.2%
22	EVERGREEN	55.1%	0.5%	42.3%	0.2%	1.0%	0.8%	0.1%
23	LAKESHORE	71.0%		25.9%	0.4%	2.5%	0.0%	0.1%
24	PORTAGE LA PRAIRIE	63.2%	0.1%	35.1%	0.1%	1.0%	0.3%	0.1%
25	MIDLAND	63.0%		36.3%	0.4%		0.1%	0.2%
26	GARDEN VALLEY	71.9%		27.4%	0.2%			0.5%
28	MOUNTAIN	68.6%		29.5%	0.5%	1.2%		0.2%
30	PINE CREEK	66.8%		32.6%	0.3%		0.1%	0.2%
31	BEAUTIFUL PLAINS	65.0%		33.5%	0.5%		0.4%	0.6%
32	TURTLE RIVER	70.8%	0.2%	27.2%	0.7%	0.2%	0.5%	0.3%
33	DAUPHIN - OCHRE	65.2%	0.2%	31.2%	0.9%	0.7%	1.6%	0.3%
34	DUCK MOUNTAIN	76.2%	0.1%	18.9%	0.9%	3.5%		0.4%
35	SWAN VALLEY	63.7%	0.1%	30.0%	0.5%	3.0%	1.5%	1.2%
36	INTERMOUNTAIN	62.7%		36.4%	0.1%		0.1%	0.7%
37	PELLY TRAIL	62.0%		33.7%	0.1%	3.9%	0.1%	0.3%
38	BIRDTAIL RIVER	59.1%	2.8%	35.8%	0.3%	1.4%	0.5%	0.2%
39	ROLLING RIVER	61.6%	0.1%	33.3%	0.5%	4.1%		0.4%
40	BRANDON	60.8%	0.0%	36.8%	0.4%	0.8%	0.9%	0.2%
41	FORT LA BOSSE	55.9%		38.0%	0.2%	5.4%	0.2%	0.3%
42	SOURIS VALLEY	60.5%		38.7%	0.3%			0.6%
43	ANTLER RIVER	55.4%		44.1%	0.1%			0.4%
44	TURTLE MOUNTAIN	63.0%		36.6%	0.2%			0.2%
45	KELSEY	74.1%		24.3%	0.1%	0.3%	0.8%	0.4%
46	FLIN FLON	61.0%		27.1%	1.4%		9.7%	0.8%
47	WESTERN	65.5%		32.9%	0.3%		0.9%	0.3%
48	FRONTIER	47.1%	15.2%	2.1%	0.1%	31.3%	2.5%	1.7%
49	D.S.F.M.	63.2%	8.6%	27.6%	0.6%		0.1%	
50	PRAIRIE SPIRIT	61.9%		37.3%	0.2%	0.2%	0.2%	0.2%
2264	CHURCHILL	69.9%		25.3%			4.7%	
2309	SNOW LAKE	70.4%	0.0%	28.8%				0.7%
2312	LYNN LAKE	87.7%		6.6%		0.4%		5.3%
2355	MYSTERY LAKE	65.3%	0.1%	31.5%	0.4%	1.6%	0.2%	0.9%
2439	SPRAGUE CONSOLIDATED	75.8%		17.0%	0.4%	6.7%	0.0%	
2460	LEAF RAPIDS	68.1%		30.8%	0.3%			0.9%
3000	WPG. TECHNICAL COLLEGE	14.9%			55.2%		28.8%	1.0%
	PROVINCE	58.9%	1.0%	36.0%	0.9%	1.9%	0.9%	0.4%
2460	LEAF RAPIDS	18.3%			15.4%	7.1%		59.2%
2408	WHITESHELL	19.8%		76.8%	1.7%			1.7%

SUMMARY OF OPERATING FUND REVENUE: 2001/2002 BUDGET

NO.	DIVISION / DISTRICT	% OF OPERATING FUND REVENUES						
		GOVERNMENTS			OTHER SCHOOL DIVISIONS	FIRST NATIONS	PRIVATE ORG.'S & INDIVIDUALS	OTHER
		PROVINCIAL	FEDERAL	MUNICIPAL				
1	WINNIPEG	55.4%	0.0%	42.5%	0.8%	0.6%	0.3%	0.5%
2	ST. JAMES - ASSINIBOIA	54.1%	0.0%	41.9%	1.3%	0.2%	1.7%	0.9%
3	ASSINIBOINE SOUTH	49.1%	0.1%	49.6%	0.7%		0.3%	0.2%
4	ST. BONIFACE	54.9%	0.0%	42.2%	1.0%		1.7%	0.1%
5	FORT GARRY	46.5%		50.4%	1.0%		1.8%	0.3%
6	ST. VITAL	61.4%	0.0%	36.8%	0.6%		0.3%	0.8%
9	RIVER EAST	62.7%	0.0%	36.2%	0.5%	0.0%	0.5%	0.1%
10	SEVEN OAKS	58.5%	0.0%	39.3%	1.2%	0.1%	0.8%	0.1%
11	LORD SELKIRK	57.9%	0.0%	38.9%	0.7%	1.0%	1.3%	0.3%
12	TRANSCONA - SPRINGFIELD	61.0%	0.0%	37.8%	0.2%		0.6%	0.4%
13	AGASSIZ	59.9%		36.9%	1.1%	1.0%	0.6%	0.5%
14	SEINE RIVER	66.2%		33.3%	0.3%		0.1%	0.1%
15	HANOVER	75.8%		22.2%	0.9%		1.0%	0.1%
16	BOUNDARY	58.7%		36.9%	1.7%	2.0%	0.4%	0.3%
17	RED RIVER	60.3%	0.4%	34.9%	2.6%	1.3%	0.5%	0.1%
18	RHINELAND	64.2%		32.8%	1.8%	0.1%	1.1%	
19	MORRIS-MACDONALD	65.4%		30.9%	3.6%		0.1%	
20	WHITE HORSE PLAIN	58.4%		41.2%	0.3%			0.1%
21	INTERLAKE	64.5%	0.0%	34.8%	0.1%		0.4%	0.2%
22	EVERGREEN	55.1%	0.5%	42.3%	0.2%	1.0%	0.8%	0.1%
23	LAKESHORE	71.0%		25.9%	0.4%	2.5%	0.0%	0.1%
24	PORTAGE LA PRAIRIE	63.2%	0.1%	35.1%	0.1%	1.0%	0.3%	0.1%
25	MIDLAND	63.0%		36.3%	0.4%		0.1%	0.2%
26	GARDEN VALLEY	71.9%		27.4%	0.2%			0.5%
28	MOUNTAIN	68.6%		29.5%	0.5%	1.2%		0.2%
30	PINE CREEK	66.8%		32.6%	0.3%		0.1%	0.2%
31	BEAUTIFUL PLAINS	65.0%		33.5%	0.5%		0.4%	0.6%
32	TURTLE RIVER	70.8%	0.2%	27.2%	0.7%	0.2%	0.5%	0.3%
33	DAUPHIN - OCHRE	65.2%	0.2%	31.2%	0.9%	0.7%	1.6%	0.3%
34	DUCK MOUNTAIN	76.2%	0.1%	18.9%	0.9%	3.5%		0.4%
35	SWAN VALLEY	63.7%	0.1%	30.0%	0.5%	3.0%	1.5%	1.2%
36	INTERMOUNTAIN	62.7%		36.4%	0.1%		0.1%	0.7%
37	PELLY TRAIL	62.0%		33.7%	0.1%	3.9%	0.1%	0.3%
38	BIRDTAIL RIVER	59.1%	2.8%	35.8%	0.3%	1.4%	0.5%	0.2%
39	ROLLING RIVER	61.6%	0.1%	33.3%	0.5%	4.1%		0.4%
40	BRANDON	60.8%	0.0%	36.8%	0.4%	0.8%	0.9%	0.2%
41	FORT LA BOSSE	55.9%		38.0%	0.2%	5.4%	0.2%	0.3%
42	SOURIS VALLEY	60.5%		38.7%	0.3%			0.6%
43	ANTLER RIVER	55.4%		44.1%	0.1%			0.4%
44	TURTLE MOUNTAIN	63.0%		36.6%	0.2%			0.2%
45	KELSEY	74.1%		24.3%	0.1%	0.3%	0.8%	0.4%
46	FLIN FLON	61.0%		27.1%	1.4%		9.7%	0.8%
47	WESTERN	65.5%		32.9%	0.3%		0.9%	0.3%
48	FRONTIER	47.1%	15.2%	2.1%	0.1%	31.3%	2.5%	1.7%
49	D.S.F.M.	63.2%	8.6%	27.6%	0.6%		0.1%	
50	PRAIRIE SPIRIT	61.9%		37.3%	0.2%	0.2%	0.2%	0.2%
2264	CHURCHILL	69.9%		25.3%			4.7%	
2309	SNOW LAKE	70.4%	0.0%	28.8%				0.7%
2312	LYNN LAKE	87.7%		6.6%		0.4%		5.3%
2355	MYSTERY LAKE	65.3%	0.1%	31.5%	0.4%	1.6%	0.2%	0.9%
2439	SPRAGUE CONSOLIDATED	75.8%		17.0%	0.4%	6.7%	0.0%	
2460	LEAF RAPIDS	68.1%		30.8%	0.3%			0.9%
3000	WPG. TECHNICAL COLLEGE	14.9%			55.2%		28.8%	1.0%
	PROVINCE	58.9%	1.0%	36.0%	0.9%	1.9%	0.9%	0.4%
2460	LEAF RAPIDS	18.3%			15.4%	7.1%		59.2%
2408	WHITESHELL	19.8%		76.8%	1.7%			1.7%

ANALYSIS OF OPERATING FUND REVENUE: 2001/2002 BUDGET PAGE 1 OF 3

		PROVINCIAL GOVERNMENT					
		EDUCATION AND TRAINING					
NO.	DIVISION / DISTRICT	SCHOOLS' FINANCE PROGRAM [1]	OTHER REVENUE [2]	TOTAL EDUCATION AND TRAINING	OTHER PROVINCIAL REVENUE [3]	TOTAL PROVINCIAL REVENUE	% OPERATING FUND REVENUE
1	WINNIPEG	126,260,400	5,678,500	131,938,900	1,832,200	133,771,100	55.4%
2	ST. JAMES - ASSINIBOIA	31,159,989	1,439,655	32,599,644	15,312	32,614,956	54.1%
3	ASSINIBOINE SOUTH	21,256,609	714,000	21,970,609		21,970,609	49.1%
4	ST. BONIFACE	22,098,888	844,000	22,942,888	75,000	23,017,888	54.9%
5	FORT GARRY	23,334,275	999,447	24,333,722		24,333,722	46.5%
6	ST. VITAL	34,850,852	1,087,817	35,938,669	83,500	36,022,169	61.4%
9	RIVER EAST	50,265,347	1,460,000	51,725,347		51,725,347	62.7%
10	SEVEN OAKS	35,244,997	936,000	36,180,997	3,000	36,183,997	58.5%
11	LORD SELKIRK	18,170,305	689,000	18,859,305		18,859,305	57.9%
12	TRANSCONA - SPRINGFIELD	30,778,015	900,149	31,678,164		31,678,164	61.0%
13	AGASSIZ	10,886,595	2,181,802	13,068,397		13,068,397	59.9%
14	SEINE RIVER	15,511,517	350,000	15,861,517		15,861,517	66.2%
15	HANOVER	24,340,846	508,000	24,848,846	74,000	24,922,846	75.8%
16	BOUNDARY	3,471,775	87,000	3,558,775	5,000	3,563,775	58.7%
17	RED RIVER	2,439,243	129,000	2,568,243		2,568,243	60.3%
18	RHINELAND	5,581,237	452,824	6,034,061	4,000	6,038,061	64.2%
19	MORRIS-MACDONALD	7,738,650	400,050	8,138,700		8,138,700	65.4%
20	WHITE HORSE PLAIN	4,585,674	123,780	4,709,454		4,709,454	58.4%
21	INTERLAKE	14,280,833	556,700	14,837,533	1,500	14,839,033	64.5%
22	EVERGREEN	6,503,826	308,000	6,811,826		6,811,826	55.1%
23	LAKESHORE	7,046,071	157,000	7,203,071		7,203,071	71.0%
24	PORTAGE LA PRAIRIE	13,937,885	378,351	14,316,236		14,316,236	63.2%
25	MIDLAND	6,155,731	437,190	6,592,921	3,600	6,596,521	63.0%
26	GARDEN VALLEY	11,149,642	430,000	11,579,642		11,579,642	71.9%
28	MOUNTAIN	4,155,213	95,000	4,250,213	5,000	4,255,213	68.6%
30	PINE CREEK	6,111,138	139,000	6,250,138		6,250,138	66.8%
31	BEAUTIFUL PLAINS	6,936,678	168,000	7,104,678	1,600	7,106,278	65.0%
32	TURTLE RIVER	4,630,043	96,891	4,726,934		4,726,934	70.8%
33	DAUPHIN - OCHRE	8,242,035	193,000	8,435,035	30,500	8,465,535	65.2%
34	DUCK MOUNTAIN	4,107,278	86,000	4,193,278		4,193,278	76.2%
35	SWAN VALLEY	8,715,895	217,500	8,933,395	44,700	8,978,095	63.7%
36	INTERMOUNTAIN	4,608,228	115,230	4,723,458		4,723,458	62.7%
37	PELLY TRAIL	4,117,823	97,600	4,215,423	2,000	4,217,423	62.0%
38	BIRDTAIL RIVER	5,273,316	142,563	5,415,879		5,415,879	59.1%
39	ROLLING RIVER	9,412,030	250,000	9,662,030	10,000	9,672,030	61.6%
40	BRANDON	26,736,500	818,600	27,555,100		27,555,100	60.8%
41	FORT LA BOSSE	6,623,576	257,260	6,880,836	51,100	6,931,936	55.9%
42	SOURIS VALLEY	4,692,826	125,915	4,818,741		4,818,741	60.5%
43	ANTLER RIVER	3,328,498	114,000	3,442,498	21,000	3,463,498	55.4%
44	TURTLE MOUNTAIN	5,464,634	358,640	5,823,274		5,823,274	63.0%
45	KELSEY	8,462,842	386,000	8,848,842		8,848,842	74.1%
46	FLIN FLON	6,216,410	175,000	6,391,410	11,000	6,402,410	61.0%
47	WESTERN	5,700,280	310,968	6,011,248	7,500	6,018,748	65.5%
48	FRONTIER	20,657,869	7,225,815	27,883,684	98,600	27,982,284	47.1%
49	D.S.F.M.	20,182,110	2,419,600	22,601,710	25,000	22,626,710	63.2%
50	PRAIRIE SPIRIT	8,843,852	225,000	9,068,852	1,000	9,069,852	61.9%
2264	CHURCHILL	1,233,477	102,035	1,335,512		1,335,512	69.9%
2309	SNOW LAKE	1,389,562	21,100	1,410,662		1,410,662	70.4%
2312	LYNN LAKE	1,308,462	15,000	1,323,462		1,323,462	87.7%
2355	MYSTERY LAKE	15,674,193	382,980	16,057,173		16,057,173	65.3%
2439	SPRAGUE CONSOLIDATED	966,584		966,584		966,584	75.8%
2460	LEAF RAPIDS	1,838,978	150,000	1,988,978		1,988,978	68.1%
3000	WPG. TECHNICAL COLLEGE	719,600	70,200	789,800		789,800	14.9%
	PROVINCE	733,399,132	36,007,162	769,406,294	2,406,112	771,812,406	58.9%
2155	PINE FALLS	254,880		254,880		254,880	18.3%
2408	WHITESHELL	422,761	38,000	460,761	3,500	464,261	19.8%

(1) SEE APPENDIX A FOR MORE DETAIL.
(2) INCLUDES OTHER MISCELLANEOUS SUPPORT (INSTITUTIONAL PROGRAMS, ADULT LEARNING CENTRES, GENERAL SUPPORT GRANT, ETC.).
(3) INCLUDES REVENUE FROM OTHER PROVINCIAL GOVERNMENT DEPARTMENTS.

NO.	DIVISION / DISTRICT	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	FIRST NATIONS REVENUE	%
1	WINNIPEG	12,700	0.0%	102,644,500	42.5%	2,015,000	0.8%	1,400,000	0.6%
2	ST. JAMES - ASSINIBOIA	16,578	0.0%	25,271,565	41.9%	772,500	1.3%	95,000	0.2%
3	ASSINIBOINE SOUTH	54,793	0.1%	22,207,756	49.6%	325,000	0.7%		
4	ST. BONIFACE	16,000	0.0%	17,674,879	42.2%	415,000	1.0%		
5	FORT GARRY			26,375,129	50.4%	536,714	1.0%		
6	ST. VITAL	15,000	0.0%	21,594,053	36.8%	338,715	0.6%		
9	RIVER EAST	12,000	0.0%	29,898,540	36.2%	380,000	0.5%	20,000	0.0%
10	SEVEN OAKS	2,000	0.0%	24,334,013	39.3%	740,000	1.2%	35,000	0.1%
11	LORD SELKIRK	4,400	0.0%	12,666,408	38.9%	236,800	0.7%	312,000	1.0%
12	TRANSCONA - SPRINGFIELD	8,000	0.0%	19,608,394	37.8%	120,000	0.2%		
13	AGASSIZ			8,047,596	36.9%	246,159	1.1%	224,976	1.0%
14	SEINE RIVER			7,983,099	33.3%	73,424	0.3%		
15	HANOVER			7,303,200	22.2%	281,000	0.9%		
16	BOUNDARY			2,237,037	36.9%	103,000	1.7%	120,000	2.0%
17	RED RIVER	17,000	0.4%	1,486,983	34.9%	112,000	2.6%	54,000	1.3%
18	RHINELAND			3,085,000	32.8%	174,000	1.8%	10,000	0.1%
19	MORRIS-MACDONALD			3,845,300	30.9%	444,000	3.6%		
20	WHITE HORSE PLAIN			3,323,233	41.2%	25,500	0.3%		
21	INTERLAKE	2,500	0.0%	8,000,000	34.8%	25,000	0.1%		
22	EVERGREEN	60,000	0.5%	5,229,557	42.3%	30,000	0.2%	120,000	1.0%
23	LAKESHORE			2,626,117	25.9%	40,000	0.4%	253,000	2.5%
24	PORTAGE LA PRAIRIE	15,000	0.1%	7,957,406	35.1%	30,000	0.1%	230,000	1.0%
25	MIDLAND			3,799,183	36.3%	45,000	0.4%		
26	GARDEN VALLEY			4,416,000	27.4%	30,000	0.2%		
28	MOUNTAIN			1,827,943	29.5%	32,500	0.5%	72,380	1.2%
30	PINE CREEK			3,053,486	32.6%	31,000	0.3%		
31	BEAUTIFUL PLAINS			3,661,046	33.5%	50,000	0.5%		
32	TURTLE RIVER	16,156	0.2%	1,812,354	27.2%	45,903	0.7%	15,156	0.2%
33	DAUPHIN - OCHRE	20,400	0.2%	4,045,981	31.2%	112,725	0.9%	86,472	0.7%
34	DUCK MOUNTAIN	3,000	0.1%	1,041,747	18.9%	49,000	0.9%	195,000	3.5%
35	SWAN VALLEY	19,130	0.1%	4,228,759	30.0%	67,800	0.5%	424,565	3.0%
36	INTERMOUNTAIN			2,746,472	36.4%	8,000	0.1%		
37	PELLY TRAIL			2,291,362	33.7%	4,712	0.1%	262,940	3.9%
38	BIRDTAIL RIVER	255,460	2.8%	3,277,717	35.8%	29,279	0.3%	125,293	1.4%
39	ROLLING RIVER	13,000	0.1%	5,234,170	33.3%	80,000	0.5%	640,000	4.1%
40	BRANDON	15,100	0.0%	16,657,000	36.8%	179,800	0.4%	374,600	0.8%
41	FORT LA BOSSE			4,714,984	38.0%	19,800	0.2%	663,820	5.4%
42	SOURIS VALLEY			3,080,226	38.7%	20,000	0.3%		
43	ANTLER RIVER			2,758,333	44.1%	6,000	0.1%		
44	TURTLE MOUNTAIN			3,383,514	36.6%	23,000	0.2%		
45	KELSEY			2,898,371	24.3%	15,000	0.1%	40,000	0.3%
46	FLIN FLON			2,843,511	27.1%	148,563	1.4%		
47	WESTERN			3,018,788	32.9%	29,000	0.3%		
48	FRONTIER	9,053,674	15.2%	1,238,656	2.1%	73,500	0.1%	18,583,976	31.3%
49	D.S.F.M.	3,084,000	8.6%	9,866,732	27.6%	202,000	0.6%		
50	PRAIRIE SPIRIT			5,465,804	37.3%	30,000	0.2%	35,000	0.2%
2264	CHURCHILL			484,214	25.3%				
2309	SNOW LAKE	875	0.0%	578,010	28.8%				
2312	LYNN LAKE			100,000	6.6%			6,000	0.4%
2355	MYSTERY LAKE	34,162	0.1%	7,734,844	31.5%	100,000	0.4%	401,964	1.6%
2439	SPRAGUE CONSOLIDATED			217,000	17.0%	5,600	0.4%	85,685	6.7%
2460	LEAF RAPIDS			898,940	30.8%	8,000	0.3%		
3000	WPG. TECHNICAL COLLEGE					2,921,500	55.2%		
	PROVINCE	12,750,928	1.0%	470,774,912	36.0%	11,831,494	0.9%	24,886,827	1.9%
2155	PINE FALLS					214,790	15.4%	98,600	7.1%
2408	WHITESHELL			1,800,220	76.8%	40,000	1.7%		

ANALYSIS OF OPERATING FUND REVENUE: 2001/2002 BUDGET PAGE 1 OF 3

		PROVINCIAL GOVERNMENT					
		EDUCATION AND TRAINING					
NO.	DIVISION / DISTRICT	SCHOOLS' FINANCE PROGRAM [1]	OTHER REVENUE [2]	TOTAL EDUCATION AND TRAINING	OTHER PROVINCIAL REVENUE [3]	TOTAL PROVINCIAL REVENUE	% OPERATING FUND REVENUE
1	WINNIPEG	126,260,400	5,678,500	131,938,900	1,832,200	133,771,100	55.4%
2	ST. JAMES - ASSINIBOIA	31,159,989	1,439,655	32,599,644	15,312	32,614,956	54.1%
3	ASSINIBOINE SOUTH	21,256,609	714,000	21,970,609		21,970,609	49.1%
4	ST. BONIFACE	22,098,888	844,000	22,942,888	75,000	23,017,888	54.9%
5	FORT GARRY	23,334,275	999,447	24,333,722		24,333,722	46.5%
6	ST. VITAL	34,850,852	1,087,817	35,938,669	83,500	36,022,169	61.4%
9	RIVER EAST	50,265,347	1,460,000	51,725,347		51,725,347	62.7%
10	SEVEN OAKS	35,244,997	936,000	36,180,997	3,000	36,183,997	58.5%
11	LORD SELKIRK	18,170,305	689,000	18,859,305		18,859,305	57.9%
12	TRANSCONA - SPRINGFIELD	30,778,015	900,149	31,678,164		31,678,164	61.0%
13	AGASSIZ	10,886,595	2,181,802	13,068,397		13,068,397	59.9%
14	SEINE RIVER	15,511,517	350,000	15,861,517		15,861,517	66.2%
15	HANOVER	24,340,846	508,000	24,848,846	74,000	24,922,846	75.8%
16	BOUNDARY	3,471,775	87,000	3,558,775	5,000	3,563,775	58.7%
17	RED RIVER	2,439,243	129,000	2,568,243		2,568,243	60.3%
18	RHINELAND	5,581,237	452,824	6,034,061	4,000	6,038,061	64.2%
19	MORRIS-MACDONALD	7,738,650	400,050	8,138,700		8,138,700	65.4%
20	WHITE HORSE PLAIN	4,585,674	123,780	4,709,454		4,709,454	58.4%
21	INTERLAKE	14,280,833	556,700	14,837,533	1,500	14,839,033	64.5%
22	EVERGREEN	6,503,826	308,000	6,811,826		6,811,826	55.1%
23	LAKESHORE	7,046,071	157,000	7,203,071		7,203,071	71.0%
24	PORTAGE LA PRAIRIE	13,937,885	378,351	14,316,236		14,316,236	63.2%
25	MIDLAND	6,155,731	437,190	6,592,921	3,600	6,596,521	63.0%
26	GARDEN VALLEY	11,149,642	430,000	11,579,642		11,579,642	71.9%
28	MOUNTAIN	4,155,213	95,000	4,250,213	5,000	4,255,213	68.6%
30	PINE CREEK	6,111,138	139,000	6,250,138		6,250,138	66.8%
31	BEAUTIFUL PLAINS	6,936,678	168,000	7,104,678	1,600	7,106,278	65.0%
32	TURTLE RIVER	4,630,043	96,891	4,726,934		4,726,934	70.8%
33	DAUPHIN - OCHRE	8,242,035	193,000	8,435,035	30,500	8,465,535	65.2%
34	DUCK MOUNTAIN	4,107,278	86,000	4,193,278		4,193,278	76.2%
35	SWAN VALLEY	8,715,895	217,500	8,933,395	44,700	8,978,095	63.7%
36	INTERMOUNTAIN	4,608,228	115,230	4,723,458		4,723,458	62.7%
37	PELLY TRAIL	4,117,823	97,600	4,215,423	2,000	4,217,423	62.0%
38	BIRDTAIL RIVER	5,273,316	142,563	5,415,879		5,415,879	59.1%
39	ROLLING RIVER	9,412,030	250,000	9,662,030	10,000	9,672,030	61.6%
40	BRANDON	26,736,500	818,600	27,555,100		27,555,100	60.8%
41	FORT LA BOSSE	6,623,576	257,260	6,880,836	51,100	6,931,936	55.9%
42	SOURIS VALLEY	4,692,826	125,915	4,818,741		4,818,741	60.5%
43	ANTLER RIVER	3,328,498	114,000	3,442,498	21,000	3,463,498	55.4%
44	TURTLE MOUNTAIN	5,464,634	358,640	5,823,274		5,823,274	63.0%
45	KELSEY	8,462,842	386,000	8,848,842		8,848,842	74.1%
46	FLIN FLON	6,216,410	175,000	6,391,410	11,000	6,402,410	61.0%
47	WESTERN	5,700,280	310,968	6,011,248	7,500	6,018,748	65.5%
48	FRONTIER	20,657,869	7,225,815	27,883,684	98,600	27,982,284	47.1%
49	D.S.F.M.	20,182,110	2,419,600	22,601,710	25,000	22,626,710	63.2%
50	PRAIRIE SPIRIT	8,843,852	225,000	9,068,852	1,000	9,069,852	61.9%
2264	CHURCHILL	1,233,477	102,035	1,335,512		1,335,512	69.9%
2309	SNOW LAKE	1,389,562	21,100	1,410,662		1,410,662	70.4%
2312	LYNN LAKE	1,308,462	15,000	1,323,462		1,323,462	87.7%
2355	MYSTERY LAKE	15,674,193	382,980	16,057,173		16,057,173	65.3%
2439	SPRAGUE CONSOLIDATED	966,584		966,584		966,584	75.8%
2460	LEAF RAPIDS	1,838,978	150,000	1,988,978		1,988,978	68.1%
3000	WPG. TECHNICAL COLLEGE	719,600	70,200	789,800		789,800	14.9%
	PROVINCE	733,399,132	36,007,162	769,406,294	2,406,112	771,812,406	58.9%
2155	PINE FALLS	254,880		254,880		254,880	18.3%
2408	WHITESHELL	422,761	38,000	460,761	3,500	464,261	19.8%

(1) SEE APPENDIX A FOR MORE DETAIL.
(2) INCLUDES OTHER MISCELLANEOUS SUPPORT (INSTITUTIONAL PROGRAMS, ADULT LEARNING CENTRES, GENERAL SUPPORT GRANT, ETC.).
(3) INCLUDES REVENUE FROM OTHER PROVINCIAL GOVERNMENT DEPARTMENTS.

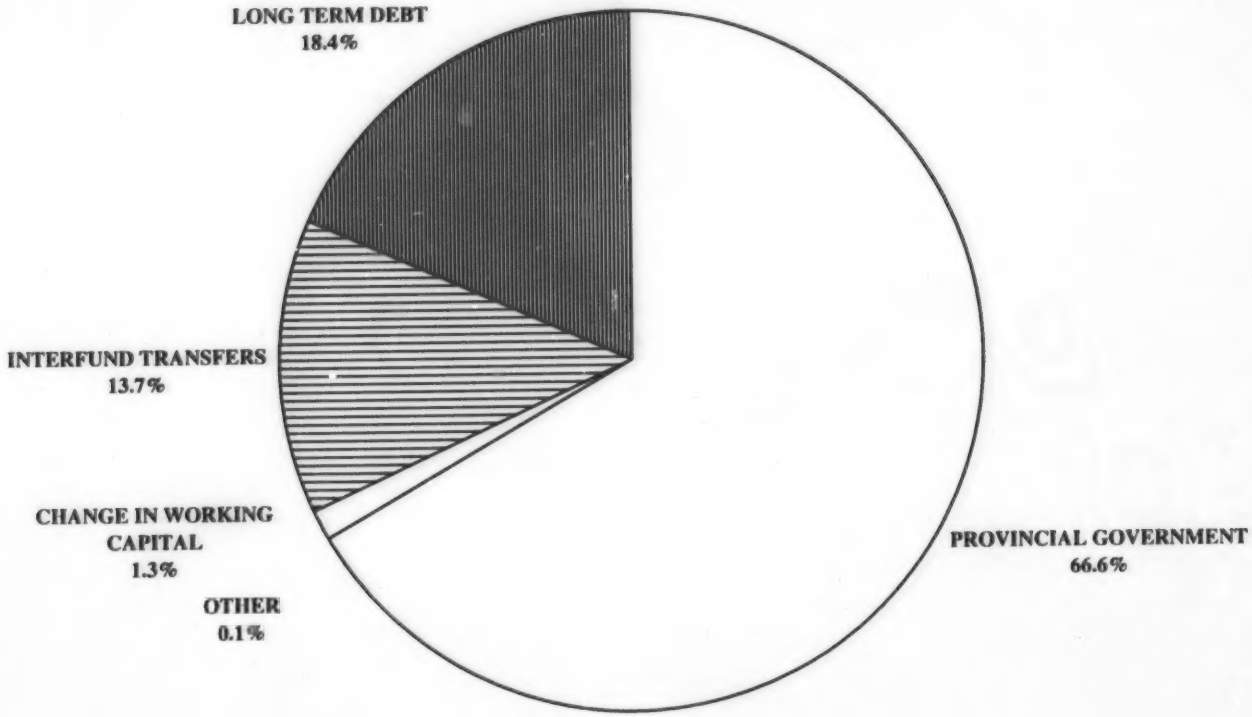
NO.	DIVISION / DISTRICT	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	FIRST NATIONS REVENUE	%
1	WINNIPEG	12,700	0.0%	102,644,500	42.5%	2,015,000	0.8%	1,400,000	0.6%
2	ST. JAMES - ASSINIBOIA	16,578	0.0%	25,271,565	41.9%	772,500	1.3%	95,000	0.2%
3	ASSINIBOINE SOUTH	54,793	0.1%	22,207,756	49.6%	325,000	0.7%		
4	ST. BONIFACE	16,000	0.0%	17,674,879	42.2%	415,000	1.0%		
5	FORT GARRY			26,375,129	50.4%	536,714	1.0%		
6	ST. VITAL	15,000	0.0%	21,594,053	36.8%	338,715	0.6%		
9	RIVER EAST	12,000	0.0%	29,898,540	36.2%	380,000	0.5%	20,000	0.0%
10	SEVEN OAKS	2,000	0.0%	24,334,013	39.3%	740,000	1.2%	35,000	0.1%
11	LORD SELKIRK	4,400	0.0%	12,666,408	38.9%	236,800	0.7%	312,000	1.0%
12	TRANSCONA - SPRINGFIELD	8,000	0.0%	19,608,394	37.8%	120,000	0.2%		
13	AGASSIZ			8,047,596	36.9%	246,159	1.1%	224,976	1.0%
14	SEINE RIVER			7,983,099	33.3%	73,424	0.3%		
15	HANOVER			7,303,200	22.2%	281,000	0.9%		
16	BOUNDARY			2,237,037	36.9%	103,000	1.7%	120,000	2.0%
17	RED RIVER	17,000	0.4%	1,486,983	34.9%	112,000	2.6%	54,000	1.3%
18	RHINELAND			3,085,000	32.8%	174,000	1.8%	10,000	0.1%
19	MORRIS-MACDONALD			3,845,300	30.9%	444,000	3.6%		
20	WHITE HORSE PLAIN			3,323,233	41.2%	25,500	0.3%		
21	INTERLAKE	2,500	0.0%	8,000,000	34.8%	25,000	0.1%		
22	EVERGREEN	60,000	0.5%	5,229,557	42.3%	30,000	0.2%	120,000	1.0%
23	LAKESHORE			2,626,117	25.9%	40,000	0.4%	253,000	2.5%
24	PORTAGE LA PRAIRIE	15,000	0.1%	7,957,406	35.1%	30,000	0.1%	230,000	1.0%
25	MIDLAND			3,799,183	36.3%	45,000	0.4%		
26	GARDEN VALLEY			4,416,000	27.4%	30,000	0.2%		
28	MOUNTAIN			1,827,943	29.5%	32,500	0.5%	72,380	1.2%
30	PINE CREEK			3,053,486	32.6%	31,000	0.3%		
31	BEAUTIFUL PLAINS			3,661,046	33.5%	50,000	0.5%		
32	TURTLE RIVER	16,156	0.2%	1,812,354	27.2%	45,903	0.7%	15,156	0.2%
33	DAUPHIN - OCHRE	20,400	0.2%	4,045,981	31.2%	112,725	0.9%	86,472	0.7%
34	DUCK MOUNTAIN	3,000	0.1%	1,041,747	18.9%	49,000	0.9%	195,000	3.5%
35	SWAN VALLEY	19,130	0.1%	4,228,759	30.0%	67,800	0.5%	424,565	3.0%
36	INTERMOUNTAIN			2,746,472	36.4%	8,000	0.1%		
37	PELLY TRAIL			2,291,362	33.7%	4,712	0.1%	262,940	3.9%
38	BIRDTAIL RIVER	255,460	2.8%	3,277,717	35.8%	29,279	0.3%	125,293	1.4%
39	ROLLING RIVER	13,000	0.1%	5,234,170	33.3%	80,000	0.5%	640,000	4.1%
40	BRANDON	15,100	0.0%	16,657,000	36.8%	179,800	0.4%	374,600	0.8%
41	FORT LA BOSSE			4,714,984	38.0%	19,800	0.2%	663,820	5.4%
42	SOURIS VALLEY			3,080,226	38.7%	20,000	0.3%		
43	ANTLER RIVER			2,758,333	44.1%	6,000	0.1%		
44	TURTLE MOUNTAIN			3,383,514	36.6%	23,000	0.2%		
45	KELSEY			2,898,371	24.3%	15,000	0.1%	40,000	0.3%
46	FLIN FLON			2,843,511	27.1%	148,563	1.4%		
47	WESTERN			3,018,788	32.9%	29,000	0.3%		
48	FRONTIER	9,053,674	15.2%	1,238,656	2.1%	73,500	0.1%	18,583,976	31.3%
49	D.S.F.M.	3,084,000	8.6%	9,866,732	27.6%	202,000	0.6%		
50	PRAIRIE SPIRIT			5,465,804	37.3%	30,000	0.2%	35,000	0.2%
2264	CHURCHILL			484,214	25.3%				
2309	SNOW LAKE	875	0.0%	578,010	28.8%				
2312	LYNN LAKE			100,000	6.6%			6,000	0.4%
2355	MYSTERY LAKE	34,162	0.1%	7,734,844	31.5%	100,000	0.4%	401,964	1.6%
2439	SPRAGUE CONSOLIDATED			217,000	17.0%	5,600	0.4%	85,685	6.7%
2460	LEAF RAPIDS			898,940	30.8%	8,000	0.3%		
3000	WPG. TECHNICAL COLLEGE					2,921,500	55.2%		
	PROVINCE	12,750,928	1.0%	470,774,912	36.0%	11,831,494	0.9%	24,886,827	1.9%
2155	PINE FALLS					214,790	15.4%	98,600	7.1%
2408	WHITESHELL			1,800,270	76.8%	40,000	1.7%		

ANALYSIS OF OPERATING FUND REVENUE: 2001/2002 BUDGET

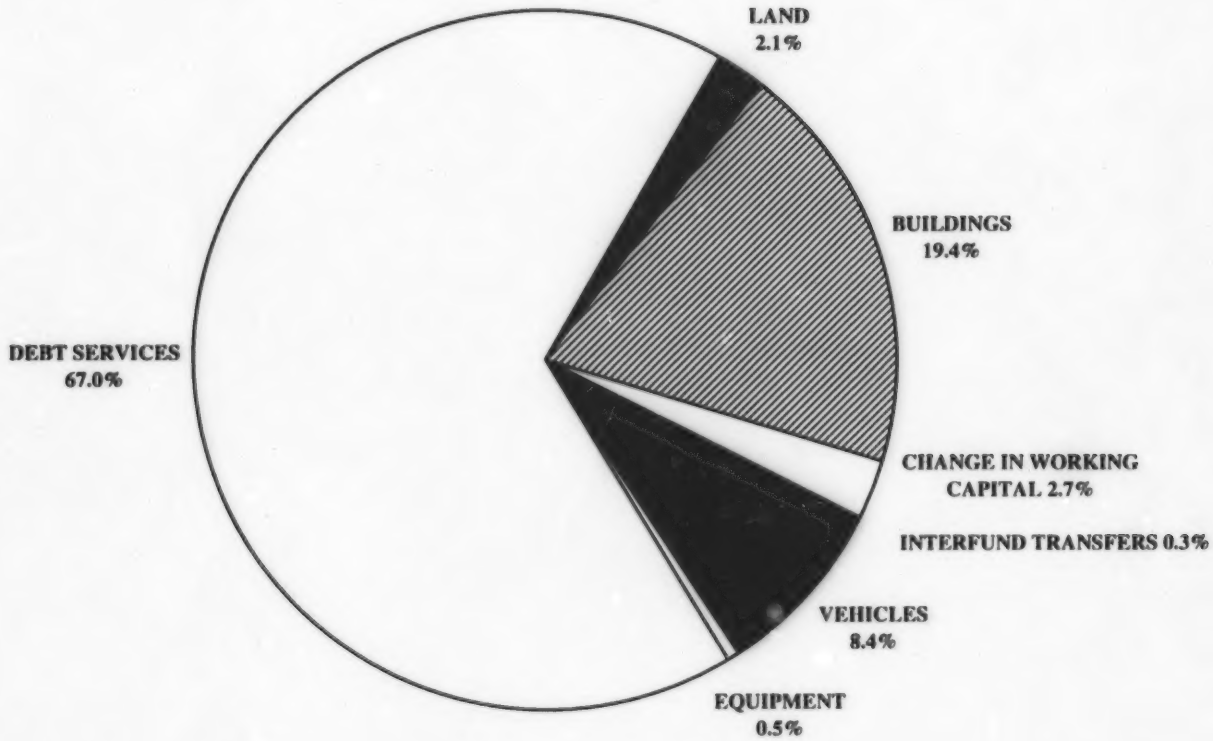
NO.	DIVISION / DISTRICT	PRIVATE ORGANIZATIONS & INDIVIDUALS REVENUE	%	OTHER REVENUE	%	TOTAL NON-PROVINCIAL REVENUE	%	TOTAL OPERATING FUND REVENUE
1	WINNIPEG	681,400	0.3%	1,090,000	0.5%	107,843,600	44.6%	241,614,700
2	ST. JAMES - ASSINIBOIA	1,044,300	1.7%	514,400	0.9%	27,714,343	45.9%	60,329,299
3	ASSINIBOINE SOUTH	144,000	0.3%	69,000	0.2%	22,800,549	50.9%	44,771,158
4	ST. BONIFACE	712,000	1.7%	57,600	0.1%	18,875,479	45.1%	41,893,367
5	FORT GARRY	940,916	1.8%	156,308	0.3%	28,009,067	53.5%	52,342,789
6	ST. VITAL	197,000	0.3%	477,000	0.8%	22,621,768	38.6%	58,643,937
9	RIVER EAST	375,000	0.5%	120,000	0.1%	30,805,540	37.3%	82,530,887
10	SEVEN OAKS	502,000	0.8%	82,000	0.1%	25,695,013	41.5%	61,879,010
11	LORD SELKIRK	424,000	1.3%	94,500	0.3%	13,738,108	42.1%	32,597,413
12	TRANSCONA - SPRINGFIELD	332,000	0.6%	193,014	0.4%	20,261,408	39.0%	51,939,572
13	AGASSIZ	136,191	0.6%	104,000	0.5%	8,758,922	40.1%	21,827,319
14	SEINE RIVER	22,500	0.1%	25,000	0.1%	8,104,023	33.8%	23,965,540
15	HANOVER	334,500	1.0%	44,500	0.1%	7,963,200	24.2%	32,886,046
16	BOUNDARY	27,000	0.4%	19,400	0.3%	2,506,437	41.3%	6,070,212
17	RED RIVER	20,000	0.5%	3,000	0.1%	1,692,983	39.7%	4,261,226
18	RHINELAND	104,000	1.1%			3,373,000	35.8%	9,411,061
19	MORRIS-MACDONALD	16,500	0.1%			4,305,800	34.6%	12,444,500
20	WHITE HORSE PLAIN			6,000	0.1%	3,354,733	41.6%	8,064,187
21	INTERLAKE	84,000	0.4%	49,467	0.2%	8,160,967	35.5%	23,000,000
22	EVERGREEN	95,500	0.8%	10,000	0.1%	5,545,057	44.9%	12,356,883
23	LAKESHORE	3,000	0.0%	15,000	0.1%	2,937,117	29.0%	10,140,188
24	PORTAGE LA PRAIRIE	67,000	0.3%	27,000	0.1%	8,326,406	36.8%	22,642,642
25	MIDLAND	12,000	0.1%	20,500	0.2%	3,876,683	37.0%	10,473,204
26	GARDEN VALLEY			75,000	0.5%	4,521,000	28.1%	16,100,642
28	MOUNTAIN			12,000	0.2%	1,944,823	31.4%	6,200,036
30	PINE CREEK	5,500	0.1%	15,000	0.2%	3,104,986	33.2%	9,355,124
31	BEAUTIFUL PLAINS	43,800	0.4%	70,500	0.6%	3,825,346	35.0%	10,931,624
32	TURTLE RIVER	36,500	0.5%	20,000	0.3%	1,946,069	29.2%	6,673,003
33	DAUPHIN - OCHRE	209,460	1.6%	42,000	0.3%	4,517,038	34.8%	12,982,573
34	DUCK MOUNTAIN			24,000	0.4%	1,312,747	23.8%	5,506,025
35	SWAN VALLEY	214,201	1.5%	170,667	1.2%	5,125,122	36.3%	14,103,217
36	INTERMOUNTAIN	5,000	0.1%	52,000	0.7%	2,811,472	37.3%	7,534,930
37	PELLY TRAIL	8,700	0.1%	18,000	0.3%	2,585,714	38.0%	6,803,137
38	BIRDTAIL RIVER	46,900	0.5%	15,000	0.2%	3,749,649	40.9%	9,165,528
39	ROLLING RIVER			62,300	0.4%	6,029,470	38.4%	15,701,500
40	BRANDON	428,500	0.9%	95,600	0.2%	17,750,600	39.2%	45,305,700
41	FORT LA BOSSE	22,600	0.2%	42,500	0.3%	5,463,704	44.1%	12,395,640
42	SOURIS VALLEY			48,462	0.6%	3,148,688	39.5%	7,967,429
43	ANTLER RIVER			25,000	0.4%	2,789,333	44.6%	6,252,831
44	TURTLE MOUNTAIN			20,100	0.2%	3,426,614	37.0%	9,249,888
45	KELSEY	90,652	0.8%	53,000	0.4%	3,097,023	25.9%	11,945,865
46	FLIN FLON	1,022,724	9.7%	83,259	0.8%	4,098,057	39.0%	10,500,467
47	WESTERN	86,550	0.9%	32,000	0.3%	3,166,338	34.5%	9,185,086
48	FRONTIER	1,473,358	2.5%	981,373	1.7%	31,404,537	52.9%	59,386,821
49	D.S.F.M.	32,000	0.1%			13,184,732	36.8%	35,811,442
50	PRAIRIE SPIRIT	22,444	0.2%	35,000	0.2%	5,588,248	38.1%	14,658,100
2264	CHURCHILL	90,515	4.7%			574,729	30.1%	1,910,241
2309	SNOW LAKE			14,300	0.7%	593,185	29.6%	2,003,847
2312	LYNN LAKE			80,000	5.3%	186,000	12.3%	1,509,462
2355	MYSTERY LAKE	45,200	0.2%	209,800	0.9%	8,525,970	34.7%	24,583,143
2439	SPRAGUE CONSOLIDATED	600	0.0%			308,885	24.2%	1,275,469
2460	LEAF RAPIDS			25,300	0.9%	932,240	31.9%	2,921,218
3000	WPG. TECHNICAL COLLEGE	1,523,937	28.8%	52,895	1.0%	4,498,332	85.1%	5,288,132
	PROVINCE	11,683,948	0.9%	5,552,745	0.4%	537,480,854	41.1%	1,309,293,260
2155	PINE FALLS			825,463	59.2%	1,138,853	81.7%	1,393,733
2408	WHITESHELL			40,124	1.7%	1,880,344	80.2%	2,344,605

NO.	DIVISION / DISTRICT	PRIVATE ORGANIZATIONS & INDIVIDUALS REVENUE	%	OTHER REVENUE	%	TOTAL NON-PROVINCIAL REVENUE REVENUE	%	TOTAL OPERATING FUND REVENUE
1	WINNIPEG	681,400	0.3%	1,090,000	0.5%	107,843,600	44.6%	241,614,700
2	ST. JAMES - ASSINIBOIA	1,044,300	1.7%	514,400	0.9%	27,714,343	45.9%	60,329,299
3	ASSINIBOINE SOUTH	144,000	0.3%	69,000	0.2%	22,800,549	50.9%	44,771,158
4	ST. BONIFACE	712,000	1.7%	57,600	0.1%	18,875,479	45.1%	41,893,367
5	FORT GARRY	940,916	1.8%	156,308	0.3%	28,009,067	53.5%	52,342,789
6	ST. VITAL	197,000	0.3%	477,000	0.8%	22,621,768	38.6%	58,643,937
9	RIVER EAST	375,000	0.5%	120,000	0.1%	30,805,540	37.3%	82,530,887
10	SEVEN OAKS	502,000	0.8%	82,000	0.1%	25,695,013	41.5%	61,879,010
11	LORD SELKIRK	424,000	1.3%	94,500	0.3%	13,738,108	42.1%	32,597,413
12	TRANSCONA - SPRINGFIELD	332,000	0.6%	193,014	0.4%	20,261,408	39.0%	51,939,572
13	AGASSIZ	136,191	0.6%	104,000	0.5%	8,758,922	40.1%	21,827,319
14	SEINE RIVER	22,500	0.1%	25,000	0.1%	8,104,023	33.8%	23,965,540
15	HANOVER	334,500	1.0%	44,500	0.1%	7,963,200	24.2%	32,886,046
16	BOUNDARY	27,000	0.4%	19,400	0.3%	2,506,437	41.3%	6,070,212
17	RED RIVER	20,000	0.5%	3,000	0.1%	1,692,983	39.7%	4,261,226
18	RHINELAND	104,000	1.1%			3,373,000	35.8%	9,411,061
19	MORRIS-MACDONALD	16,500	0.1%			4,305,800	34.6%	12,444,500
20	WHITE HORSE PLAIN			6,000	0.1%	3,354,733	41.6%	8,064,187
21	INTERLAKE	84,000	0.4%	49,467	0.2%	8,160,967	35.5%	23,000,000
22	EVERGREEN	95,500	0.8%	10,000	0.1%	5,545,057	44.9%	12,356,883
23	LAKESHORE	3,000	0.0%	15,000	0.1%	2,937,117	29.0%	10,140,188
24	PORTAGE LA PRAIRIE	67,000	0.3%	27,000	0.1%	8,326,406	36.8%	22,642,642
25	MIDLAND	12,000	0.1%	20,500	0.2%	3,876,683	37.0%	10,473,204
26	GARDEN VALLEY			75,000	0.5%	4,521,000	28.1%	16,100,642
28	MOUNTAIN			12,000	0.2%	1,944,823	31.4%	6,200,036
30	PINE CREEK	5,500	0.1%	15,000	0.2%	3,104,986	33.2%	9,355,124
31	BEAUTIFUL PLAINS	43,800	0.4%	70,500	0.6%	3,825,346	35.0%	10,931,624
32	TURTLE RIVER	36,500	0.5%	20,000	0.3%	1,946,069	29.2%	6,673,003
33	DAUPHIN - OCHRE	209,460	1.6%	42,000	0.3%	4,517,038	34.8%	12,982,573
34	DUCK MOUNTAIN			24,000	0.4%	1,312,747	23.8%	5,506,025
35	SWAN VALLEY	214,201	1.5%	170,667	1.2%	5,125,122	36.3%	14,103,217
36	INTERMOUNTAIN	5,000	0.1%	52,000	0.7%	2,811,472	37.3%	7,534,930
37	PELLY TRAIL	8,700	0.1%	18,000	0.3%	2,585,714	38.0%	6,803,137
38	BIRDTAIL RIVER	46,900	0.5%	15,000	0.2%	3,749,649	40.9%	9,165,528
39	ROLLING RIVER			62,300	0.4%	6,029,470	38.4%	15,701,500
40	BRANDON	428,500	0.9%	95,600	0.2%	17,750,600	39.2%	45,305,700
41	FORT LA BOSSE	22,600	0.2%	42,500	0.3%	5,463,704	44.1%	12,395,640
42	SOURIS VALLEY			48,462	0.6%	3,148,688	39.5%	7,967,429
43	ANTLER RIVER			25,000	0.4%	2,789,333	44.6%	6,252,831
44	TURTLE MOUNTAIN			20,100	0.2%	3,426,614	37.0%	9,249,888
45	KELSEY	90,652	0.8%	53,000	0.4%	3,097,023	25.9%	11,945,865
46	FLIN FLON	1,022,724	9.7%	83,259	0.8%	4,098,057	39.0%	10,500,467
47	WESTERN	86,550	0.9%	32,000	0.3%	3,166,338	34.5%	9,185,086
48	FRONTIER	1,473,358	2.5%	981,373	1.7%	31,404,537	52.9%	59,386,821
49	D.S.F.M.	32,000	0.1%			13,184,732	36.8%	35,811,442
50	PRAIRIE SPIRIT	22,444	0.2%	35,000	0.2%	5,588,248	38.1%	14,658,100
2264	CHURCHILL	90,515	4.7%			574,729	30.1%	1,910,241
2309	SNOW LAKE			14,300	0.7%	593,185	29.6%	2,003,847
2312	LYNN LAKE			80,000	5.3%	186,000	12.3%	1,509,462
2355	MYSTERY LAKE	45,200	0.2%	209,800	0.9%	8,525,970	34.7%	24,583,143
2439	SPRAGUE CONSOLIDATED	600	0.0%			[illegible],885	24.2%	1,275,469
2460	LEAF RAPIDS			25,300	0.9%	[illegible]2,240	31.9%	2,921,218
3000	WPG. TECHNICAL COLLEGE	1,523,937	28.8%	52,895	1.0%	4,498,332	85.1%	5,288,132
	PROVINCE	11,683,948	0.9%	5,552,745	0.4%	537,480,854	41.1%	1,309,293,260
2155	PINE FALLS			825,463	59.2%	1,138,853	81.7%	1,393,733
2408	WHITESHELL			40,124	1.7%	1,880,344	80.2%	2,344,605

2001/02 CAPITAL FUND
FINANCES ACQUIRED



2001/02 CAPITAL FUND
FINANCES APPLIED



FINANCES ACQUIRED AND APPLIED — PAGE 1 OF 3
CAPITAL FUND 2001/2002 BUDGET

NO.	DIVISION / DISTRICT	FINANCES ACQUIRED: PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG	11,198,283	89,500				11,287,783
2	ST. JAMES - ASSINIBOIA	859,023	80,000				939,023
3	ASSINIBOINE SOUTH	1,579,825	93,000			85,227	1,758,052
4	ST. BONIFACE		75,000				75,000
5	FORT GARRY	2,133,570	208,150			37,180	2,378,900
6	ST. VITAL	3,495,098	203,000				3,698,098
9	RIVER EAST	2,941,691	642,830	2,250,000			5,834,521
10	SEVEN OAKS	2,710,318	427,005				3,137,323
11	LORD SELKIRK	1,125,308	529,598				1,654,906
12	TRANSCONA - SPRINGFIELD	2,170,514	871,947				3,042,461
13	AGASSIZ		218,000				218,000
14	SEINE RIVER	2,967,341	439,920		1,000		3,408,261
15	HANOVER		484,264				484,264
16	BOUNDARY		105,000				105,000
17	RED RIVER		71,000				71,000
18	RHINELAND	295,589	115,000				410,589
19	MORRIS-MACDONALD		177,000				177,000
20	WHITE HORSE PLAIN		90,000				90,000
21	INTERLAKE	785,739	380,000				1,165,739
22	EVERGREEN		284,922				284,922
23	LAKESHORE		219,832				219,832
24	PORTAGE LA PRAIRIE	916,936	175,000				1,091,936
25	MIDLAND	528,701	165,230			50,000	743,931
26	GARDEN VALLEY	1,600,571	310,000				1,910,571
28	MOUNTAIN						
30	PINE CREEK	403,272	235,000	225,000	9,000	210,200	1,082,472
31	BEAUTIFUL PLAINS	1,008,944	181,500		2,000	49,000	1,241,444
32	TURTLE RIVER	479,796	144,927				624,723
33	DAUPHIN - OCHRE	665,232	111,750	385,000		80,655	1,242,637
34	DUCK MOUNTAIN	300,000		300,000	850		600,850
35	SWAN VALLEY	287,956	225,234			223,431	736,621
36	INTERMOUNTAIN	477,172	149,482				626,654
37	PELLY TRAIL	519,733				63,053	582,786
38	BIRDTAIL RIVER	634,554	274,272				908,826
39	ROLLING RIVER		202,000				202,000
40	BRANDON	2,387,800	279,500		28,000		2,695,300
41	FORT LA BOSSE		180,000				180,000
42	SOURIS VALLEY		137,575				137,575
43	ANTLER RIVER	295,918	110,000			65,000	470,918
44	TURTLE MOUNTAIN		165,500				165,500
45	KELSEY	299,895	80,000				379,895
46	FLIN FLON	188,352				96,473	284,825
47	WESTERN	702,929	86,000				788,929
48	FRONTIER	832,514	285,736				1,118,250
49	D.S.F.M.	2,191,314	181,202	10,115,000			12,487,516
50	PRAIRIE SPIRIT		266,000				266,000
2264	CHURCHILL	39,356					39,356
2309	SNOW LAKE	30,460					30,460
2312	LYNN LAKE	19,497					19,497
2355	MYSTERY LAKE		71,500				71,500
2439	SPRAGUE CONSOLIDATED	29,347					29,347
2460	LEAF RAPIDS	337,548					337,548
3000	WPG. TECHNICAL COLLEGE	729,362	62,569				791,931
	PROVINCE	48,169,458	9,884,945	13,275,000	40,850	960,219	72,330,472
2155	PINE FALLS						
2408	WHITESHELL		71,000				71,000

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 2001/2002 BUDGET

NO.	DIVISION / DISTRICT	FINANCES ACQUIRED					
		PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG	11,198,283	89,500				11,287,783
2	ST. JAMES - ASSINIBOIA	859,023	80,000				939,023
3	ASSINIBOINE SOUTH	1,579,825	93,000			85,227	1,758,052
4	ST. BONIFACE		75,000				75,000
5	FORT GARRY	2,133,570	208,150			37,180	2,378,900
6	ST. VITAL	3,495,098	203,000				3,698,098
9	RIVER EAST	2,941,691	642,830	2,250,000			5,834,521
10	SEVEN OAKS	2,710,318	427,005				3,137,323
11	LORD SELKIRK	1,125,308	529,598				1,654,906
12	TRANSCONA - SPRINGFIELD	2,170,514	871,947				3,042,461
13	AGASSIZ		218,000				218,000
14	SEINE RIVER	2,967,341	439,920		1,000		3,408,261
15	HANOVER		484,264				484,264
16	BOUNDARY		105,000				105,000
17	RED RIVER		71,000				71,000
18	RHINELAND	295,589	115,000				410,589
19	MORRIS-MACDONALD		177,000				177,000
20	WHITE HORSE PLAIN		90,000				90,000
21	INTERLAKE	785,739	380,000				1,165,739
22	EVERGREEN		284,922				284,922
23	LAKESHORE		219,832				219,832
24	PORTAGE LA PRAIRIE	916,936	175,000				1,091,936
25	MIDLAND	528,701	165,230			50,000	743,931
26	GARDEN VALLEY	1,600,571	310,000				1,910,571
28	MOUNTAIN						
30	PINE CREEK	403,272	235,000	225,000	9,000	210,200	1,082,472
31	BEAUTIFUL PLAINS	1,008,944	181,500		2,000	49,000	1,241,444
32	TURTLE RIVER	479,796	144,927				624,723
33	DAUPHIN - OCHRE	665,232	111,750	385,000		80,655	1,242,637
34	DUCK MOUNTAIN	300,000		300,000	850		600,850
35	SWAN VALLEY	287,956	225,234			223,431	736,621
36	INTERMOUNTAIN	477,172	149,482				626,654
37	PELLY TRAIL	519,733				63,053	582,786
38	BIRDTAIL RIVER	634,554	274,272				908,826
39	ROLLING RIVER		202,000				202,000
40	BRANDON	2,387,800	279,500		28,000		2,695,300
41	FORT LA BOSSE		180,000				180,000
42	SOURIS VALLEY		137,575				137,575
43	ANTLER RIVER	295,918	110,000			65,000	470,918
44	TURTLE MOUNTAIN		165,500				165,500
45	KELSEY	299,895	80,000				379,895
46	FLIN FLON	188,352				96,473	284,825
47	WESTERN	702,929	86,000				788,929
48	FRONTIER	832,514	285,736				1,118,250
49	D.S.F.M.	2,191,314	181,202	10,115,000			12,487,516
50	PRAIRIE SPIRIT		266,000				266,000
2264	CHURCHILL	39,356					39,356
2309	SNOW LAKE	30,460					30,460
2312	LYNN LAKE	19,497					19,497
2355	MYSTERY LAKE		71,500				71,500
2439	SPRAGUE CONSOLIDATED	29,347					29,347
2460	LEAF RAPIDS	337,548					337,548
3000	WPG. TECHNICAL COLLEGE	729,362	62,569				791,931
	PROVINCE	48,169,458	9,884,945	13,275,000	40,850	960,219	72,330,472
2155	PINE FALLS						
2408	WHITESHELL		71,000				71,000

FINANCES ACQUIRED AND APPLIED — PAGE 2 OF 3

CAPITAL FUND 2001/2002 BUDGET

NO.	DIVISION / DISTRICT	FINANCES APPLIED: CAPITAL EXPENDITURES LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES
1	WINNIPEG			89,500		11,198,283
2	ST. JAMES - ASSINIBOIA				80,000	859,023
3	ASSINIBOINE SOUTH		18,000			1,579,825
4	ST. BONIFACE			75,000		
5	FORT GARRY		150,000		93,100	2,133,570
6	ST. VITAL		203,000			3,495,098
9	RIVER EAST		2,875,000		267,830	2,691,691
10	SEVEN OAKS		75,000		215,000	2,847,323
11	LORD SELKIRK				529,598	1,125,308
12	TRANSCONA - SPRINGFIELD	2,000	71,090		239,400	2,729,971
13	AGASSIZ				80,000	138,000
14	SEINE RIVER		551,482		288,438	2,568,341
15	HANOVER		69,264		415,000	
16	BOUNDARY				105,000	
17	RED RIVER				71,000	
18	RHINELAND				115,000	295,589
19	MORRIS-MACDONALD				177,000	
20	WHITE HORSE PLAIN					
21	INTERLAKE				380,000	785,739
22	EVERGREEN					120,000
23	LAKESHORE					
24	PORTAGE LA PRAIRIE				175,000	916,936
25	MIDLAND				150,000	553,701
26	GARDEN VALLEY		210,000		100,000	1,600,571
28	MOUNTAIN					
30	PINE CREEK		225,000		243,000	428,272
31	BEAUTIFUL PLAINS				232,500	1,008,944
32	TURTLE RIVER				144,927	479,796
33	DAUPHIN - OCHRE		385,000		158,000	665,232
34	DUCK MOUNTAIN		300,000			300,000
35	SWAN VALLEY				225,234	287,956
36	INTERMOUNTAIN		250,000		149,482	227,172
37	PELLY TRAIL					519,733
38	BIRDTAIL RIVER		25,000		234,703	649,123
39	ROLLING RIVER				202,000	
40	BRANDON				253,000	2,442,300
41	FORT LA BOSSE					
42	SOURIS VALLEY					
43	ANTLER RIVER				150,000	295,918
44	TURTLE MOUNTAIN				165,500	
45	KELSEY				80,000	299,895
46	FLIN FLON					188,352
47	WESTERN				86,000	702,929
48	FRONTIER				285,736	832,514
49	D.S.F.M.	1,515,000	8,600,000	181,202		2,191,314
50	PRAIRIE SPIRIT					
2264	CHURCHILL					39,356
2309	SNOW LAKE					30,460
2312	LYNN LAKE					19,497
2355	MYSTERY LAKE					71,500
2439	SPRAGUE CONSOLIDATED					29,347
2460	LEAF RAPIDS					337,548
3000	WPG. TECHNICAL COLLEGE					791,931
	PROVINCE	1,517,000	14,007,836	345,702	6,091,448	48,478,058
2155	PINE FALLS					
2408	WHITESHELL					71,000

FINANCES ACQUIRED AND APPLIED — PAGE 3 OF 3

CAPITAL FUND 2001/2002 BUDGET

NO.	DIVISION / DISTRICT	FINANCES APPLIED (CONT'D) INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG			11,287,783
2	ST. JAMES - ASSINIBOIA			939,023
3	ASSINIBOINE SOUTH		160,227	1,758,052
4	ST. BONIFACE			75,000
5	FORT GARRY		2,230	2,378,900
6	ST. VITAL			3,698,098
9	RIVER EAST			5,834,521
10	SEVEN OAKS			3,137,323
11	LORD SELKIRK			1,654,906
12	TRANSCONA - SPRINGFIELD			3,042,461
13	AGASSIZ			218,000
14	SEINE RIVER			3,408,261
15	HANOVER			484,264
16	BOUNDARY			105,000
17	RED RIVER			71,000
18	RHINELAND			410,589
19	MORRIS-MACDONALD			177,000
20	WHITE HORSE PLAIN		90,000	90,000
21	INTERLAKE			1,165,739
22	EVERGREEN		164,922	284,922
23	LAKESHORE		219,832	219,832
24	PORTAGE LA PRAIRIE			1,091,936
25	MIDLAND		40,230	743,931
26	GARDEN VALLEY			1,910,571
28	MOUNTAIN			
30	PINE CREEK		186,200	1,082,472
31	BEAUTIFUL PLAINS			1,241,444
32	TURTLE RIVER			624,723
33	DAUPHIN - OCHRE		34,405	1,242,637
34	DUCK MOUNTAIN		850	600,850
35	SWAN VALLEY		223,431	736,621
36	INTERMOUNTAIN			626,654
37	PELLY TRAIL		63,053	582,786
38	BIRDTAIL RIVER			908,826
39	ROLLING RIVER			202,000
40	BRANDON			2,695,300
41	FORT LA BOSSE		180,000	180,000
42	SOURIS VALLEY		137,575	137,575
43	ANTLER RIVER		25,000	470,918
44	TURTLE MOUNTAIN			165,500
45	KELSEY			379,895
46	FLIN FLON		96,473	284,825
47	WESTERN			788,929
48	FRONTIER			1,118,250
49	D.S.F.M.			12,487,516
50	PRAIRIE SPIRIT		266,000	266,000
2264	CHURCHILL			39,356
2309	SNOW LAKE			30,460
2312	LYNN LAKE			19,497
2355	MYSTERY LAKE			71,500
2439	SPRAGUE CONSOLIDATED			29,347
2460	LEAF RAPIDS			337,548
3000	WPG. TECHNICAL COLLEGE			791,931
	PROVINCE		1,890,428	72,330,472
2155	PINE FALLS			
2408	WHITESHELL			71,000

FINANCES ACQUIRED AND APPLIED — PAGE 2 OF 3

CAPITAL FUND 2001/2002 BUDGET

NO.	DIVISION / DISTRICT	FINANCES APPLIED				
		CAPITAL EXPENDITURES				
		LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES
1	WINNIPEG			89,500		11,198,283
2	ST. JAMES - ASSINIBOIA				80,000	859,023
3	ASSINIBOINE SOUTH		18,000			1,579,825
4	ST. BONIFACE			75,000		
5	FORT GARRY		150,000		93,100	2,133,570
6	ST. VITAL		203,000			3,495,098
9	RIVER EAST		2,875,000		267,830	2,691,691
10	SEVEN OAKS		75,000		215,000	2,847,323
11	LORD SELKIRK				529,598	1,125,308
12	TRANSCONA - SPRINGFIELD	2,000	71,090		239,400	2,729,971
13	AGASSIZ				80,000	138,000
14	SEINE RIVER		551,482		288,438	2,568,341
15	HANOVER		69,264		415,000	
16	BOUNDARY				105,000	
17	RED RIVER				71,000	
18	RHINELAND				115,000	295,589
19	MORRIS-MACDONALD				177,000	
20	WHITE HORSE PLAIN					
21	INTERLAKE				380,000	785,739
22	EVERGREEN					120,000
23	LAKESHORE					
24	PORTAGE LA PRAIRIE				175,000	916,936
25	MIDLAND				150,000	553,701
26	GARDEN VALLEY		210,000		100,000	1,600,571
28	MOUNTAIN					
30	PINE CREEK		225,000		243,000	428,272
31	BEAUTIFUL PLAINS				232,500	1,008,944
32	TURTLE RIVER				144,927	479,796
33	DAUPHIN - OCHRE		385,000		158,000	665,232
34	DUCK MOUNTAIN		300,000			300,000
35	SWAN VALLEY				225,234	287,956
36	INTERMOUNTAIN		250,000		149,482	227,172
37	PELLY TRAIL					519,733
38	BIRDTAIL RIVER		25,000		234,703	649,123
39	ROLLING RIVER				202,000	
40	BRANDON				253,000	2,442,300
41	FORT LA BOSSE					
42	SOURIS VALLEY					
43	ANTLER RIVER				150,000	295,918
44	TURTLE MOUNTAIN				165,500	
45	KELSEY				80,000	299,895
46	FLIN FLON					188,352
47	WESTERN				86,000	702,929
48	FRONTIER				285,736	832,514
49	D.S.F.M.	1,515,000	8,600,000	181,202		2,191,314
50	PRAIRIE SPIRIT					
2264	CHURCHILL					39,356
2309	SNOW LAKE					30,460
2312	LYNN LAKE					19,497
2355	MYSTERY LAKE					71,500
2439	SPRAGUE CONSOLIDATED					29,347
2460	LEAF RAPIDS					337,548
3000	WPG. TECHNICAL COLLEGE					791,931
	PROVINCE	1,517,000	14,007,836	345,702	6,091,448	48,478,058
2155	PINE FALLS					
2408	WHITESHELL					71,000

FINANCES ACQUIRED AND APPLIED — PAGE 3 OF 3

CAPITAL FUND 2001/2002 BUDGET

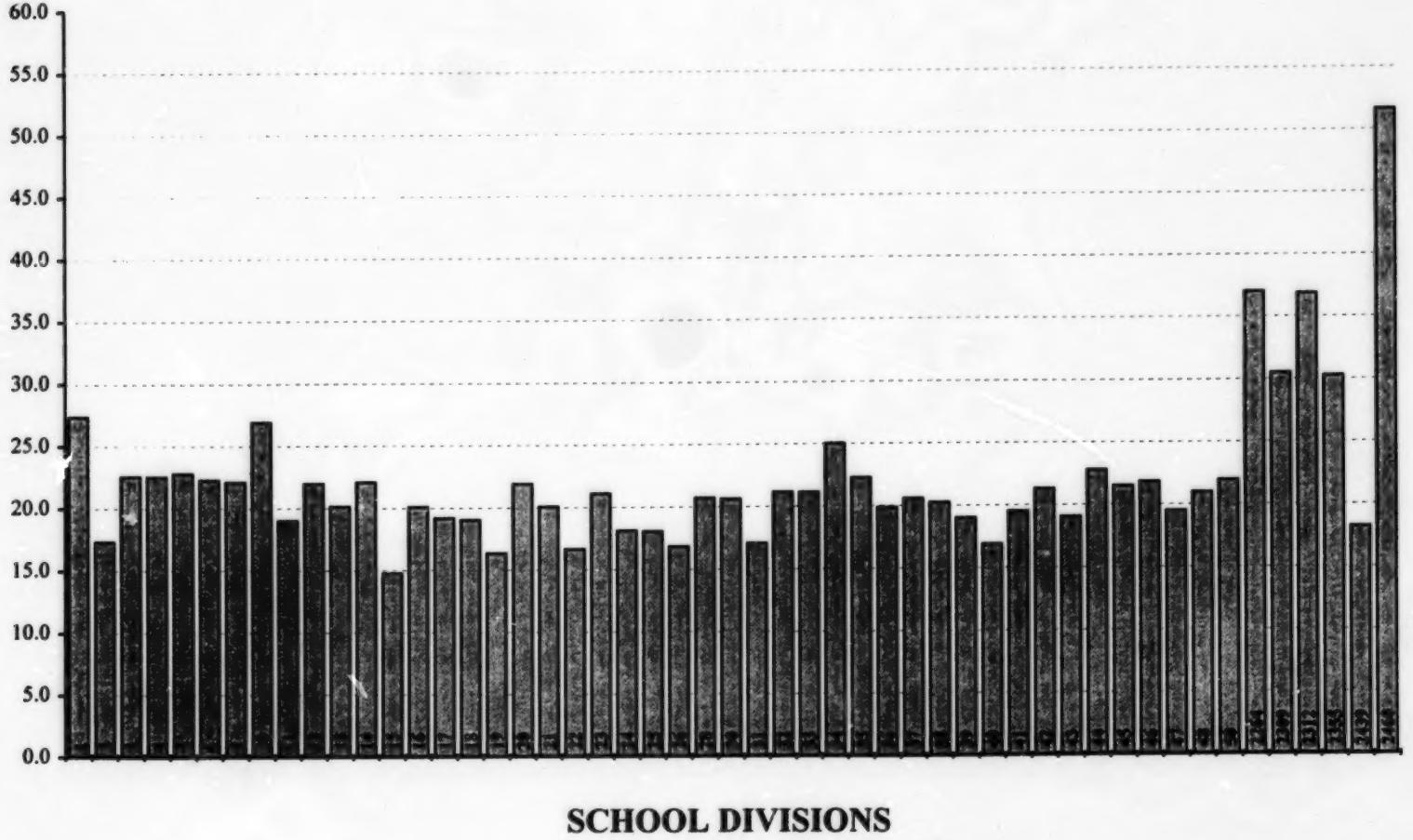
NO.	DIVISION / DISTRICT	FINANCES APPLIED (CONT'D) INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG			11,287,783
2	ST. JAMES - ASSINIBOIA			939,023
3	ASSINIBOINE SOUTH		160,227	1,758,052
4	ST. BONIFACE			75,000
5	FORT GARRY		2,230	2,378,900
6	ST. VITAL			3,698,098
9	RIVER EAST			5,834,521
10	SEVEN OAKS			3,137,323
11	LORD SELKIRK			1,654,906
12	TRANSCONA - SPRINGFIELD			3,042,461
13	AGASSIZ			218,000
14	SEINE RIVER			3,408,261
15	HANOVER			484,264
16	BOUNDARY			105,000
17	RED RIVER			71,000
18	RHINELAND			410,589
19	MORRIS-MACDONALD			177,000
20	WHITE HORSE PLAIN		90,000	90,000
21	INTERLAKE			1,165,739
22	EVERGREEN		164,922	284,922
23	LAKESHORE		219,832	219,832
24	PORTAGE LA PRAIRIE			1,091,936
25	MIDLAND		40,230	743,931
26	GARDEN VALLEY			1,910,571
28	MOUNTAIN			
30	PINE CREEK		186,200	1,082,472
31	BEAUTIFUL PLAINS			1,241,444
32	TURTLE RIVER			624,723
33	DAUPHIN - OCHRE		34,405	1,242,637
34	DUCK MOUNTAIN		850	600,850
35	SWAN VALLEY		223,431	736,621
36	INTERMOUNTAIN			626,654
37	PELLY TRAIL		63,053	582,786
38	BIRDTAIL RIVER			908,826
39	ROLLING RIVER			202,000
40	BRANDON			2,695,300
41	FORT LA BOSSE		180,000	180,000
42	SOURIS VALLEY		137,575	137,575
43	ANTLER RIVER		25,000	470,918
44	TURTLE MOUNTAIN			165,500
45	KELSEY			379,895
46	FLIN FLON		96,473	284,825
47	WESTERN			788,929
48	FRONTIER			1,118,250
49	D.S.F.M.			12,487,516
50	PRAIRIE SPIRIT		266,000	266,000
2264	CHURCHILL			39,356
2309	SNOW LAKE			30,460
2312	LYNN LAKE			19,497
2355	MYSTERY LAKE			71,500
2439	SPRAGUE CONSOLIDATED			29,347
2460	LEAF RAPIDS			337,548
3000	WPG. TECHNICAL COLLEGE			791,931
	PROVINCE		1,890,428	72,330,472
2155	PINE FALLS			
2408	WHITESHELL			71,000

PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 2001 TAXATION YEAR

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT			EDUCATION SUPPORT LEVY (1)		
		URBAN AND FARM RESIDENTIAL	OTHER	TOTAL	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL
1	WINNIPEG	1,926,128,330	1,719,480,270	3,645,608,600	15,254,936	31,053,814	46,308,750
2	ST. JAMES - ASSINIBOIA	839,121,300	556,861,100	1,395,982,400	6,645,841	10,056,911	16,702,752
3	ASSINIBOINE SOUTH	842,744,860	109,715,090	952,459,950	6,674,539	1,981,455	8,655,994
4	ST. BONIFACE	621,928,120	273,194,040	895,122,160	4,925,671	4,933,884	9,859,555
5	FORT GARRY	682,400,920	409,148,770	1,091,549,690	5,404,615	7,389,227	12,793,842
6	ST. VITAL	828,361,920	168,053,070	996,414,990	6,560,626	3,035,038	9,595,665
9	RIVER EAST	1,088,372,770	151,129,360	1,239,502,130	8,619,912	2,729,396	11,349,309
10	SEVEN OAKS	724,804,620	134,752,790	859,557,410	5,740,453	2,433,635	8,174,088
11	LORD SELKIRK	483,272,440	100,415,220	583,687,660	3,827,518	1,813,499	5,641,017
12	TRANSCONA - SPRINGFIELD	546,546,510	285,389,110	831,935,620	4,328,648	5,154,127	9,482,776
13	AGASSIZ	244,243,410	73,886,800	318,130,210	1,934,408	1,334,396	3,268,803
14	SEINE RIVER	307,268,400	70,262,560	377,530,960	2,433,566	1,268,942	3,702,508
15	HANOVER	289,971,010	126,412,350	416,383,360	2,296,570	2,283,007	4,579,577
16	BOUNDARY	33,402,410	23,006,310	56,408,720	264,547	415,494	680,041
17	RED RIVER	48,649,910	31,911,260	80,561,170	385,307	576,317	961,625
18	RHINELAND	66,718,350	37,825,970	104,544,320	528,409	683,137	1,211,546
19	MORRIS-MACDONALD	88,492,860	63,624,650	152,117,510	700,863	1,149,061	1,849,925
20	WHITE HORSE PLAIN	70,454,280	36,481,770	106,936,050	557,998	658,861	1,216,859
21	INTERLAKE	217,640,970	78,118,090	295,759,060	1,723,716	1,410,813	3,134,529
22	EVERGREEN	209,170,930	59,237,670	268,408,600	1,656,634	1,069,832	2,726,466
23	LAKESHORE	57,149,150	17,466,990	74,616,140	452,621	315,454	768,075
24	PORTAGE LA PRAIRIE	203,475,740	144,928,200	348,403,940	1,611,528	2,617,403	4,228,931
25	MIDLAND	75,774,680	22,704,140	98,478,820	600,135	410,037	1,010,172
26	GARDEN VALLEY	130,234,890	62,984,820	193,219,710	1,031,460	1,137,506	2,168,966
28	MOUNTAIN	31,525,300	21,397,990	52,923,290	249,680	386,448	636,128
30	PINE CREEK	45,154,130	43,226,180	88,380,310	357,621	780,665	1,138,286
31	BEAUTIFUL PLAINS	77,327,520	70,286,690	147,614,210	612,434	1,269,378	1,881,812
32	TURTLE RIVER	34,428,760	9,617,990	44,046,750	272,676	173,701	446,377
33	DAUPHIN - OCHRE	108,448,940	44,208,160	152,657,100	858,916	798,399	1,657,315
34	DUCK MOUNTAIN	18,528,070	2,376,660	20,904,730	146,742	42,922	189,665
35	SWAN VALLEY	81,234,730	43,546,040	124,780,770	643,379	786,441	1,429,821
36	INTERMOUNTAIN	52,014,030	18,967,620	70,981,650	411,951	342,555	754,506
37	PELLY TRAIL	42,449,510	23,758,670	66,208,180	336,200	429,082	765,282
38	BIRDTAIL RIVER	40,237,120	64,267,380	104,504,500	318,678	1,160,669	1,479,347
39	ROLLING RIVER	109,141,100	75,670,230	184,811,330	864,398	1,366,604	2,231,002
40	BRANDON	543,835,810	377,788,340	921,624,150	4,307,180	6,822,857	11,130,037
41	FORT LA BOSSE	61,917,010	103,771,480	165,688,490	490,383	1,874,113	2,364,496
42	SOURIS VALLEY	40,162,620	43,843,490	84,006,110	318,088	791,813	1,109,901
43	ANTLER RIVER	32,974,910	30,714,080	63,688,990	261,161	554,696	815,858
44	TURTLE MOUNTAIN	56,579,680	31,198,750	87,778,430	448,111	563,449	1,011,560
45	KELSEY	72,099,660	51,882,890	123,982,550	571,029	937,005	1,508,034
46	FLIN FLON	50,954,200	19,706,020	70,660,220	403,557	355,891	759,448
47	WESTERN	90,619,350	39,110,700	129,730,050	717,705	706,339	1,424,044
48	FRONTIER	32,563,900	20,414,680	52,978,580	257,906	368,689	626,595
49	D.S.F.M.						
50	PRAIRIE SPIRIT	68,463,160	42,168,840	110,632,000	542,228	761,569	1,303,797
2264	CHURCHILL	4,476,880	8,299,490	12,776,370	35,457	149,889	185,346
2309	SNOW LAKE	8,409,080	2,040,040	10,449,120	66,600	36,843	103,443
2312	LYNN LAKE	1,598,810	1,121,110	2,719,920	12,663	20,247	32,910
2355	MYSTERY LAKE	134,374,810	54,279,540	188,654,350	1,064,248	980,288	2,044,537
2439	SPRAGUE CONSOLIDATED	5,312,790	3,900,370	9,213,160	42,077	70,441	112,518
2460	LEAF RAPIDS	7,424,080	9,614,420	17,038,500	58,799	173,636	232,435
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	12,478,584,740	6,014,168,250	18,492,752,990	98,830,391	108,615,879	207,446,270
	L.G.D. OF PINAWA	15,947,530	1,149,780	17,097,310			
	NOT IN ANY DIVISION	6,161,690	22,229,650	28,391,340	48,801	401,467	450,268
	PROVINCE - TOTAL	12,500,693,960	6,037,547,680	18,538,241,640	98,879,192	109,017,346	207,896,538

(1) EDUCATION SUPPORT LEVY MILL RATES ARE 7.92 MILLS FOR URBAN AND FARM RESIDENTIAL PROPERTY AND 18.06 MILLS FOR OTHER PROPERTY.

2001 SPECIAL LEVY MILL RATES

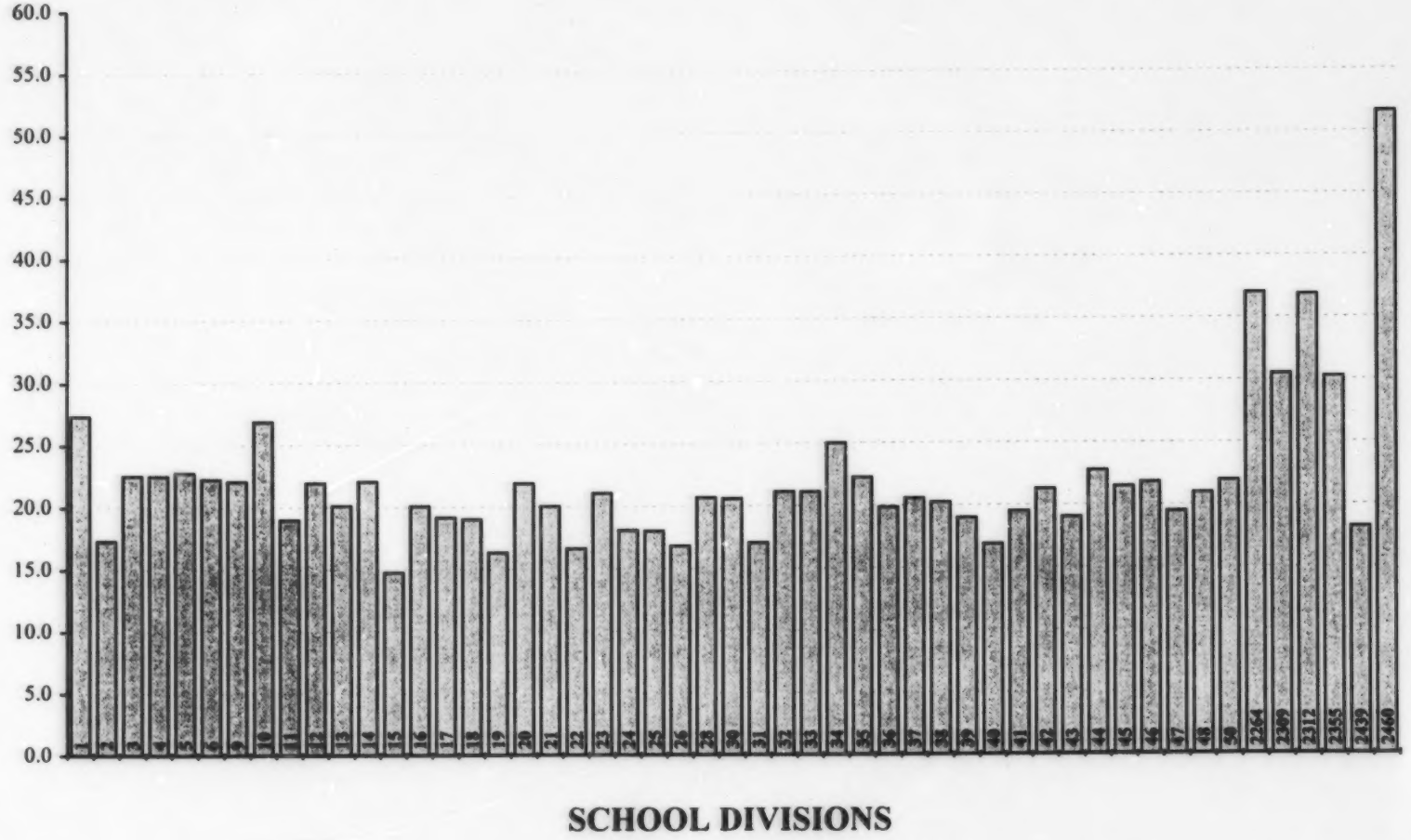


PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 2001 TAXATION YEAR

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT			EDUCATION SUPPORT LEVY (1)		
		URBAN AND FARM RESIDENTIAL	OTHER	TOTAL	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL
1	WINNIPEG	1,926,128,330	1,719,480,270	3,645,608,600	15,254,936	31,053,814	46,308,750
2	ST. JAMES - ASSINIBOIA	839,121,300	556,861,100	1,395,982,400	6,645,841	10,056,911	16,702,752
3	ASSINIBOINE SOUTH	842,744,860	109,715,090	952,459,950	6,674,539	1,981,455	8,655,994
4	ST. BONIFACE	621,928,120	273,194,040	895,122,160	4,925,671	4,933,884	9,859,555
5	FORT GARRY	682,400,920	409,148,770	1,091,549,690	5,404,615	7,389,227	12,793,842
6	ST. VITAL	828,361,920	168,053,070	996,414,990	6,560,626	3,035,038	9,595,665
9	RIVER EAST	1,088,372,770	151,129,360	1,239,502,130	8,619,912	2,729,396	11,349,309
10	SEVEN OAKS	724,804,620	134,752,790	859,557,410	5,740,453	2,433,635	8,174,088
11	LORD SELKIRK	483,272,440	100,415,220	583,687,660	3,827,518	1,813,499	5,641,017
12	TRANSCONA - SPRINGFIELD	546,546,510	285,389,110	831,935,620	4,328,648	5,154,127	9,482,776
13	AGASSIZ	244,243,410	73,886,800	318,130,210	1,934,408	1,334,396	3,268,803
14	SEINE RIVER	307,268,400	70,262,560	377,530,960	2,433,566	1,268,942	3,702,508
15	HANOVER	289,971,010	126,412,350	416,383,360	2,296,570	2,283,007	4,579,577
16	BOUNDARY	33,402,410	23,006,310	56,408,720	264,547	415,494	680,041
17	RED RIVER	48,649,910	31,911,260	80,561,170	385,307	576,317	961,625
18	RHINELAND	66,718,350	37,825,970	104,544,320	528,409	683,137	1,211,546
19	MORRIS-MACDONALD	88,492,860	63,624,650	152,117,510	700,863	1,149,061	1,849,925
20	WHITE HORSE PLAIN	70,454,280	36,481,770	106,936,050	557,998	658,861	1,216,859
21	INTERLAKE	217,640,970	78,118,090	295,759,060	1,723,716	1,410,813	3,134,529
22	EVERGREEN	209,170,930	59,237,670	268,408,600	1,656,634	1,069,832	2,726,466
23	LAKESHORE	57,149,150	17,466,990	74,616,140	452,621	315,454	768,075
24	PORTAGE LA PRAIRIE	203,475,740	144,928,200	348,403,940	1,611,528	2,617,403	4,228,931
25	MIDLAND	75,774,680	22,704,140	98,478,820	600,135	410,037	1,010,172
26	GARDEN VALLEY	130,234,890	62,984,820	193,219,710	1,031,460	1,137,506	2,168,966
28	MOUNTAIN	31,525,300	21,397,990	52,923,290	249,680	386,448	636,128
30	PINE CREEK	45,154,130	43,226,180	88,380,310	357,621	780,665	1,138,286
31	BEAUTIFUL PLAINS	77,327,520	70,286,690	147,614,210	612,434	1,269,378	1,881,812
32	TURTLE RIVER	34,428,760	9,617,990	44,046,750	272,676	173,701	446,377
33	DAUPHIN - OCHRE	108,448,940	44,208,160	152,657,100	858,916	798,399	1,657,315
34	DUCK MOUNTAIN	18,528,070	2,376,660	20,904,730	146,742	42,922	189,665
35	SWAN VALLEY	81,234,730	43,546,040	124,780,770	643,379	786,441	1,429,821
36	INTERMOUNTAIN	52,014,030	18,967,620	70,981,650	411,951	342,555	754,506
37	PELLY TRAIL	42,449,510	23,758,670	66,208,180	336,200	429,082	765,282
38	BIRDTAIL RIVER	40,237,120	64,267,380	104,504,500	318,678	1,160,669	1,479,347
39	ROLLING RIVER	109,141,100	75,670,230	184,811,330	864,398	1,366,604	2,231,002
40	BRANDON	543,835,810	377,788,340	921,624,150	4,307,180	6,822,857	11,130,037
41	FORT LA BOSSE	61,917,010	103,771,480	165,688,490	490,383	1,874,113	2,364,496
42	SOURIS VALLEY	40,162,620	43,843,490	84,006,110	318,088	791,813	1,109,901
43	ANTLER RIVER	32,974,910	30,714,080	63,688,990	261,161	554,696	815,858
44	TURTLE MOUNTAIN	56,579,680	31,198,750	87,778,430	448,111	563,449	1,011,560
45	KELSEY	72,099,660	51,882,890	123,982,550	571,029	937,005	1,508,034
46	FLIN FLON	50,954,200	19,706,020	70,660,220	403,557	355,891	759,448
47	WESTERN	90,619,350	39,110,700	129,730,050	717,705	706,339	1,424,044
48	FRONTIER	32,563,900	20,414,680	52,978,580	257,906	368,689	626,595
49	D.S.F.M.						
50	PRAIRIE SPIRIT	68,463,160	42,168,840	110,632,000	542,228	761,569	1,303,797
2264	CHURCHILL	4,476,880	8,299,490	12,776,370	35,457	149,889	185,346
2309	SNOW LAKE	8,409,080	2,040,040	10,449,120	66,600	36,843	103,443
2312	LYNN LAKE	1,598,810	1,121,110	2,719,920	12,663	20,247	32,910
2355	MYSTERY LAKE	134,374,810	54,279,540	188,654,350	1,064,248	980,288	2,044,537
2439	SPRAGUE CONSOLIDATED	5,312,790	3,900,370	9,213,160	42,077	70,441	112,518
2460	LEAF RAPIDS	7,424,080	9,614,420	17,038,500	58,799	173,636	232,435
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	12,478,584,740	6,014,168,250	18,492,752,990	98,830,391	108,615,879	207,446,270
	L.G.D. OF PINAWA	15,947,530	1,149,780	17,097,310			
	NOT IN ANY DIVISION	6,161,690	22,229,650	28,391,340	48,801	401,467	450,268
	PROVINCE - TOTAL	12,500,693,960	6,037,547,680	18,538,241,640	98,879,192	109,017,346	207,896,538

(1) EDUCATION SUPPORT LEVY MILL RATES ARE 7.92 MILLS FOR URBAN AND FARM RESIDENTIAL PROPERTY AND 18.06 MILLS FOR OTHER PROPERTY.

2001 SPECIAL LEVY MILL RATES

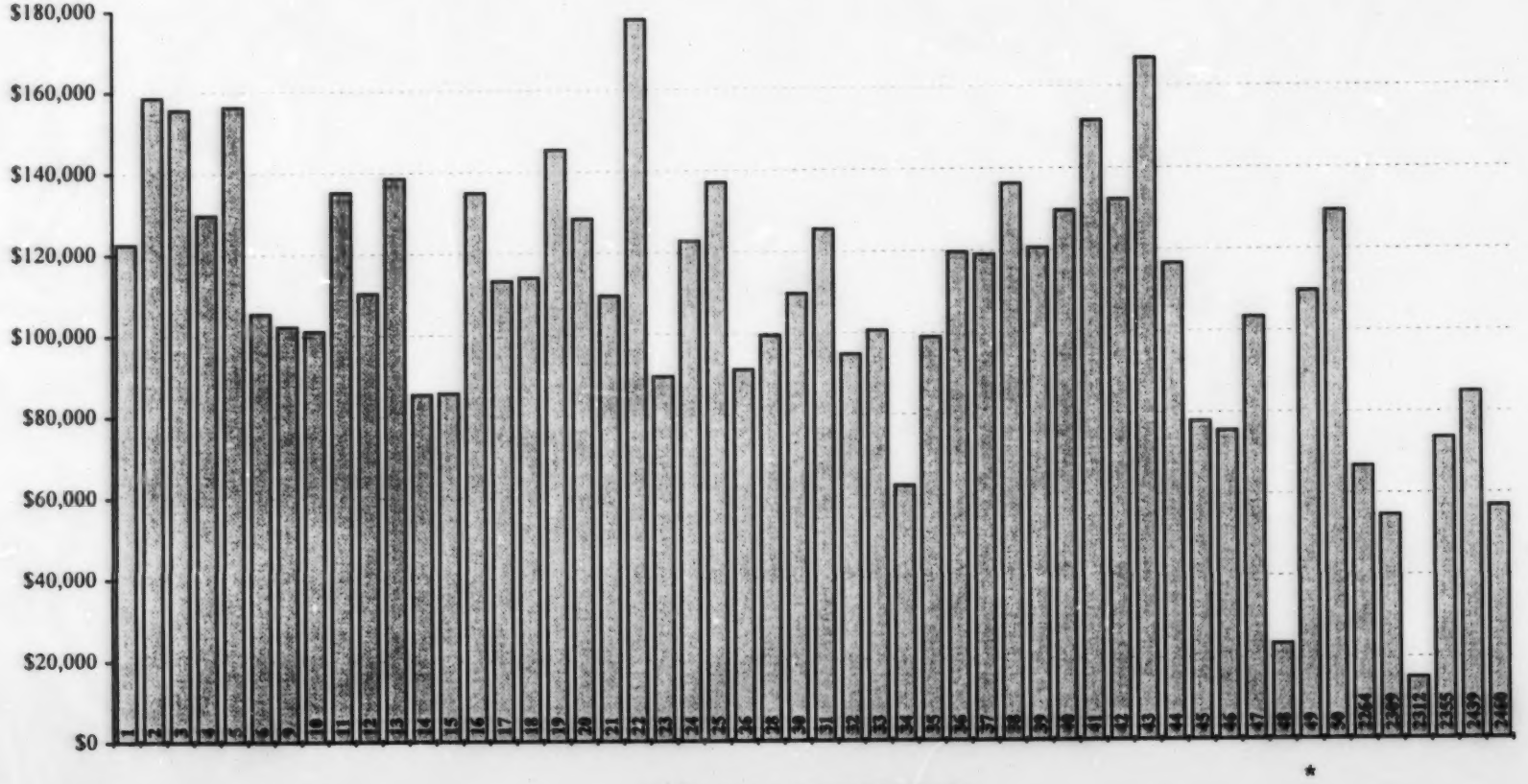


TOTAL PORTIONED ASSESSMENT, SPECIAL LEVY AND MILL RATES FOR THE 2001 TAXATION YEAR

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT URBAN AND FARM RESIDENTIAL	FARM LAND AND BUILDINGS	OTHER	TOTAL	SPECIAL LEVY	SPECIAL LEVY MILL RATE (1)
1	WINNIPEG	1,926,128,330	1,206,900	1,719,480,270	3,646,815,500	99,491,180	27.3
2	ST. JAMES - ASSINIBOIA	839,121,300	6,261,410	556,861,100	1,402,243,810	24,194,253	17.3
3	ASSINIBOINE SOUTH	842,744,860	4,544,930	109,715,090	957,004,880	21,506,115	22.5
4	ST. BONIFACE	621,928,120	1,326,510	273,194,040	896,448,670	20,128,706	22.5
5	FORT GARRY	682,400,920	2,274,200	409,148,770	1,093,823,890	24,842,481	22.7
6	ST. VITAL	828,361,920	6,131,860	168,053,070	1,002,546,850	22,263,662	22.2
9	RIVER EAST	1,088,372,770	6,112,210	151,129,360	1,245,614,340	27,434,327	22.0
10	SEVEN OAKS	724,804,620	5,578,820	134,752,790	865,136,230	23,212,903	26.8
11	LORD SELKIRK	483,272,440	31,040,370	100,415,220	614,728,030	11,633,347	18.9
12	TRANSCONA - SPRINGFIELD	546,546,510	40,569,120	285,389,110	872,504,740	19,095,729	21.9
13	AGASSIZ	244,243,410	53,689,500	73,886,800	371,819,710	7,458,791	20.1
14	SEINE RIVER	307,268,400	48,806,280	70,262,560	426,337,240	9,382,053	22.0
15	HANOVER	289,971,010	79,128,100	126,412,350	495,511,460	7,284,018	14.7
16	BOUNDARY	33,402,410	47,526,650	23,006,310	103,935,370	2,081,432	20.0
17	RED RIVER	48,649,910	53,006,220	31,911,260	133,567,390	2,553,113	19.1
18	RHINELAND	66,718,350	45,622,740	37,825,970	150,167,060	2,845,000	18.9
19	MORRIS-MACDONALD	88,492,860	83,996,460	63,624,650	236,113,970	3,845,300	16.3
20	WHITE HORSE PLAIN	70,454,280	45,967,200	36,481,770	152,903,250	3,336,234	21.8
21	INTERLAKE	217,640,970	84,525,860	78,118,090	380,284,920	7,606,000	20.0
22	EVERGREEN	209,170,930	34,343,460	59,237,670	302,752,060	5,022,173	16.6
23	LAKESHORE	57,149,150	45,925,650	17,466,990	120,541,790	2,533,745	21.0
24	PORTAGE LA PRAIRIE	203,475,740	77,103,120	144,928,200	425,507,060	7,679,481	18.0
25	MIDLAND	75,774,680	103,807,680	22,704,140	202,286,500	3,638,151	18.0
26	GARDEN VALLEY	130,234,890	54,187,290	62,984,820	247,407,000	4,144,500	16.8
28	MOUNTAIN	31,525,300	59,391,690	21,397,990	112,314,980	2,317,425	20.6
30	PINE CREEK	45,154,130	59,193,510	43,226,180	147,573,820	3,032,643	20.6
31	BEAUTIFUL PLAINS	77,327,520	60,803,520	70,286,690	208,417,730	3,540,818	17.0
32	TURTLE RIVER	34,428,760	41,207,450	9,617,990	85,254,200	1,796,692	21.1
33	DAUPHIN - OCHRE	108,448,940	31,000,650	44,208,160	183,657,750	3,864,916	21.0
34	DUCK MOUNTAIN	18,528,070	20,863,470	2,376,660	41,768,200	1,041,747	24.9
35	SWAN VALLEY	81,234,730	53,852,430	43,546,040	178,633,200	3,961,491	22.2
36	INTERMOUNTAIN	52,014,030	58,771,560	18,967,620	129,753,210	2,566,518	19.8
37	PELLY TRAIL	42,449,510	46,737,800	23,758,670	112,945,980	2,315,940	20.5
38	BIRDTAIL RIVER	40,237,120	68,626,770	64,267,380	173,131,270	3,493,801	20.2
39	ROLLING RIVER	109,141,100	67,896,560	75,670,230	252,707,890	4,777,022	18.9
40	BRANDON	543,835,810	24,438,240	377,788,340	946,062,390	15,922,500	16.8
41	FORT LA BOSSE	61,917,010	70,573,140	103,771,480	236,261,630	4,589,711	19.4
42	SOURIS VALLEY	40,162,620	62,771,100	43,843,490	146,777,210	3,113,615	21.2
43	ANTLER RIVER	32,974,910	77,299,410	30,714,080	140,988,400	2,674,333	19.0
44	TURTLE MOUNTAIN	56,579,680	61,255,260	31,198,750	149,033,690	3,383,514	22.7
45	KELSEY	72,099,660	7,358,940	51,882,890	131,341,490	2,812,358	21.4
46	FLIN FLON	50,954,200		19,706,020	70,660,220	2,843,511	21.7
47	WESTERN	90,619,350	21,118,290	39,110,700	150,848,340	2,929,411	19.4
48	FRONTIER	32,563,900	6,326,520	20,414,680	59,305,100	1,238,656	20.9
49	D.S.F.M.						
50	PRAIRIE SPIRIT	68,463,160	131,203,710	42,168,840	241,835,710	5,291,894	21.9
2264	CHURCHILL	4,476,880	4,980	8,299,490	12,781,350	471,795	36.9
2309	SNOW LAKE	8,409,080	1,320	2,040,040	10,450,440	578,010	30.4
2312	LYNN LAKE	1,598,810		1,121,110	2,719,920	100,000	36.8
2355	MYSTERY LAKE	134,374,810		54,279,540	188,654,350	5,691,050	30.2
2439	SPRAGUE CONSOLIDATED	5,312,790	2,630,040	3,900,370	11,843,200	214,355	18.1
2460	LEAF RAPIDS	7,424,080	5,070	9,614,420	17,043,570	878,244	51.5
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	**12,478,584,740**	**1,996,013,970**	**6,014,168,250**	**20,488,766,960**	**448,654,664**	**21.9**
	L.G.D. OF PINAWA	15,947,530	221,430	1,149,780	17,318,740		
	NOT IN ANY DIVISION	6,161,690	7,636,980	22,229,650	36,028,320		
	PROVINCE - TOTAL	**12,500,693,960**	**2,003,872,380**	**6,037,547,680**	**20,542,114,020**		

(1) MILL RATES FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 ARE ADJUSTED FOR MINING REVENUE.

2001 ASSESSMENT PER RESIDENT PUPIL



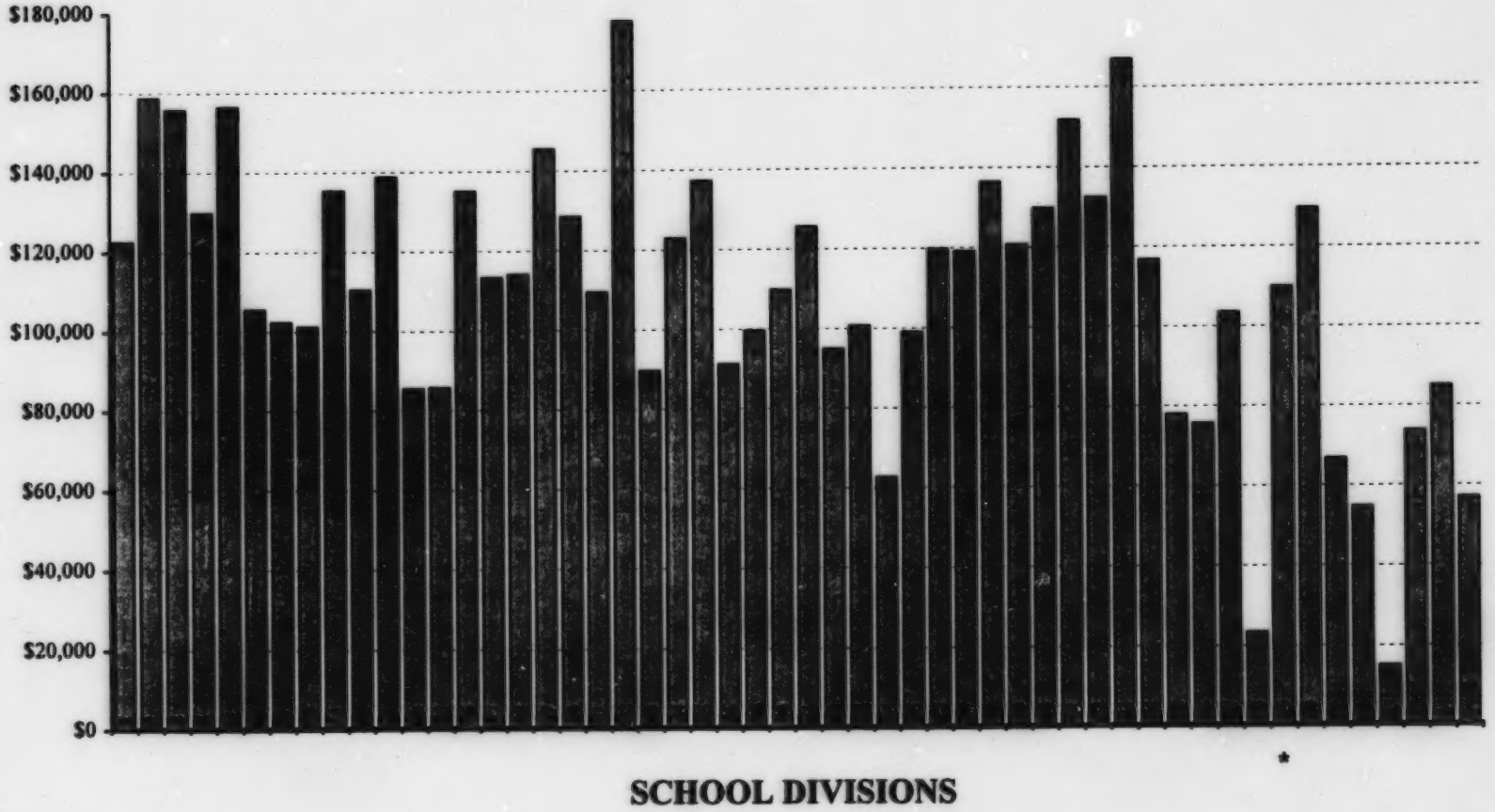
* D.S.F.M. #49 assessment per resident pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.

TOTAL PORTIONED ASSESSMENT, SPECIAL LEVY AND MILL RATES FOR THE 2001 TAXATION YEAR

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT				SPECIAL LEVY	SPECIAL LEVY MILL RATE (1)
		URBAN AND FARM RESIDENTIAL	FARM LAND AND BUILDINGS	OTHER	TOTAL		
1	WINNIPEG	1,926,128,330	1,206,900	1,719,480,270	3,646,815,500	99,491,180	27.3
2	ST. JAMES - ASSINIBOIA	839,121,300	6,261,410	556,861,100	1,402,243,810	24,194,253	17.3
3	ASSINIBOINE SOUTH	842,744,860	4,544,930	109,715,090	957,004,880	21,506,115	22.5
4	ST. BONIFACE	621,928,120	1,326,510	273,194,040	896,448,670	20,128,706	22.5
5	FORT GARRY	682,400,920	2,274,200	409,148,770	1,093,823,890	24,842,481	22.7
6	ST. VITAL	828,361,920	6,131,860	168,053,070	1,002,546,850	22,263,662	22.2
9	RIVER EAST	1,088,372,770	6,112,210	151,129,360	1,245,614,340	27,434,327	22.0
10	SEVEN OAKS	724,804,620	5,578,820	134,752,790	865,136,230	23,212,903	26.8
11	LORD SELKIRK	483,272,440	31,040,370	100,415,220	614,728,030	11,633,347	18.9
12	TRANSCONA - SPRINGFIELD	546,546,510	40,569,120	285,389,110	872,504,740	19,095,729	21.9
13	AGASSIZ	244,243,410	53,689,500	73,886,800	371,819,710	7,458,791	20.1
14	SEINE RIVER	307,268,400	48,806,280	70,262,560	426,337,240	9,382,053	22.0
15	HANOVER	289,971,010	79,128,100	126,412,350	495,511,460	7,284,018	14.7
16	BOUNDARY	33,402,410	47,526,650	23,006,310	103,935,370	2,081,432	20.0
17	RED RIVER	48,649,910	53,006,220	31,911,260	133,567,390	2,553,113	19.1
18	RHINELAND	66,718,350	45,622,740	37,825,970	150,167,060	2,845,000	18.9
19	MORRIS-MACDONALD	88,492,860	83,996,460	63,624,650	236,113,970	3,845,300	16.3
20	WHITE HORSE PLAIN	70,454,280	45,967,200	36,481,770	152,903,250	3,336,234	21.8
21	INTERLAKE	217,640,970	84,525,860	78,118,090	380,284,920	7,606,000	20.0
22	EVERGREEN	209,170,930	34,343,460	59,237,670	302,752,060	5,022,173	16.6
23	LAKESHORE	57,149,150	45,925,650	17,466,990	120,541,790	2,533,745	21.0
24	PORTAGE LA PRAIRIE	203,475,740	77,103,120	144,928,200	425,507,060	7,679,481	18.0
25	MIDLAND	75,774,680	103,807,680	22,704,140	202,286,500	3,638,151	18.0
26	GARDEN VALLEY	130,234,890	54,187,290	62,984,820	247,407,000	4,144,500	16.8
28	MOUNTAIN	31,525,300	59,391,690	21,397,990	112,314,980	2,317,425	20.6
30	PINE CREEK	45,154,130	59,193,510	43,226,180	147,573,820	3,032,643	20.6
31	BEAUTIFUL PLAINS	77,327,520	60,803,520	70,286,690	208,417,730	3,540,818	17.0
32	TURTLE RIVER	34,428,760	41,207,450	9,617,990	85,254,200	1,796,692	21.1
33	DAUPHIN - OCHRE	108,448,940	31,000,650	44,208,160	183,657,750	3,864,916	21.0
34	DUCK MOUNTAIN	18,528,070	20,863,470	2,376,660	41,768,200	1,041,747	24.9
35	SWAN VALLEY	81,234,730	53,852,430	43,546,040	178,633,200	3,961,491	22.2
36	INTERMOUNTAIN	52,014,030	58,771,560	18,967,620	129,753,210	2,566,518	19.8
37	PELLY TRAIL	42,449,510	46,737,800	23,758,670	112,945,980	2,315,940	20.5
38	BIRDTAIL RIVER	40,237,120	68,626,770	64,267,380	173,131,270	3,493,801	20.2
39	ROLLING RIVER	109,141,100	67,896,560	75,670,230	252,707,890	4,777,022	18.9
40	BRANDON	543,835,810	24,438,240	377,788,340	946,062,390	15,922,500	16.8
41	FORT LA BOSSE	61,917,010	70,573,140	103,771,480	236,261,630	4,589,711	19.4
42	SOURIS VALLEY	40,162,620	62,771,100	43,843,490	146,777,210	3,113,615	21.2
43	ANTLER RIVER	32,974,910	77,299,410	30,714,080	140,988,400	2,674,333	19.0
44	TURTLE MOUNTAIN	56,579,680	61,255,260	31,198,750	149,033,690	3,383,514	22.7
45	KELSEY	72,099,660	7,358,940	51,882,890	131,341,490	2,812,358	21.4
46	FLIN FLON	50,954,200		19,706,020	70,660,220	2,843,511	21.7
47	WESTERN	90,619,350	21,118,290	39,110,700	150,848,340	2,929,411	19.4
48	FRONTIER	32,563,900	6,326,520	20,414,680	59,305,100	1,238,656	20.9
49	D.S.F.M.						
50	PRAIRIE SPIRIT	68,463,160	131,203,710	42,168,840	241,835,710	5,291,894	21.9
2264	CHURCHILL	4,476,880	4,980	8,299,490	12,781,350	471,795	36.9
2309	SNOW LAKE	8,409,080	1,320	2,040,040	10,450,440	578,010	30.4
2312	LYNN LAKE	1,598,810		1,121,110	2,719,920	100,000	36.8
2355	MYSTERY LAKE	134,374,810		54,279,540	188,654,350	5,691,050	30.2
2439	SPRAGUE CONSOLIDATED	5,312,790	2,630,040	3,900,370	11,843,200	214,355	18.1
2460	LEAF RAPIDS	7,424,080	5,070	9,614,420	17,043,570	878,244	51.5
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	12,478,584,740	1,996,013,970	6,014,168,250	20,488,766,960	448,654,664	21.9
	L.G.D. OF PINAWA	15,947,530	221,430	1,149,780	17,318,740		
	NOT IN ANY DIVISION	6,161,690	7,636,980	22,229,650	36,028,320		
	PROVINCE - TOTAL	12,500,693,960	2,003,872,380	6,037,547,680	20,542,114,020		

(1) MILL RATES FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 ARE ADJUSTED FOR MINING REVENUE.

2001 ASSESSMENT PER RESIDENT PUPIL



* D.S.F.M. #49 assessment per resident pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.

LOCAL TAXATION AND ASSESSMENT PER ELIGIBLE PUPIL
FOR THE 2001 TAXATION YEAR

NO.	DIVISION / DISTRICT	EDUCATION SUPPORT LEVY	SPECIAL LEVY	TOTAL	ASSESSMENT PER RESIDENT PUPIL (1)
1	WINNIPEG	46,308,750	99,491,180	145,799,930	122,380
2	ST. JAMES - ASSINIBOIA	16,702,752	24,194,253	40,897,005	158,431
3	ASSINIBOINE SOUTH	8,655,994	21,506,115	30,162,109	155,456
4	ST. BONIFACE	9,859,555	20,128,706	29,988,261	129,567
5	FORT GARRY	12,793,842	24,842,481	37,636,323	156,098
6	ST. VITAL	9,595,665	22,263,662	31,859,327	105,332
9	RIVER EAST	11,349,309	27,434,327	38,783,636	102,151
10	SEVEN OAKS	8,174,088	23,212,903	31,386,991	100,991
11	LORD SELKIRK	5,641,017	11,633,347	17,274,364	135,046
12	TRANSCONA - SPRINGFIELD	9,482,776	19,095,729	28,578,505	110,188
13	AGASSIZ	3,268,803	7,458,791	10,727,595	138,465
14	SEINE RIVER	3,702,508	9,382,053	13,084,561	85,249
15	HANOVER	4,579,577	7,284,018	11,863,595	85,521
16	BOUNDARY	680,041	2,081,432	2,761,473	134,771
17	RED RIVER	961,625	2,553,113	3,514,738	113,097
18	RHINELAND	1,211,546	2,845,000	4,056,546	113,849
19	MORRIS-MACDONALD	1,849,925	3,845,300	5,695,225	145,185
20	WHITE HORSE PLAIN	1,216,859	3,336,234	4,553,093	128,285
21	INTERLAKE	3,134,529	7,606,000	10,740,529	109,287
22	EVERGREEN	2,726,466	5,022,173	7,748,639	177,120
23	LAKESHORE	768,075	2,533,745	3,301,820	89,416
24	PORTAGE LA PRAIRIE	4,228,931	7,679,481	11,908,412	122,632
25	MIDLAND	1,010,172	3,638,151	4,648,323	136,930
26	GARDEN VALLEY	2,168,966	4,144,500	6,313,466	90,922
28	MOUNTAIN	636,128	2,317,425	2,953,553	99,350
30	PINE CREEK	1,138,286	3,032,643	4,170,929	109,582
31	BEAUTIFUL PLAINS	1,881,812	3,540,818	5,422,630	125,289
32	TURTLE RIVER	446,377	1,796,692	2,243,069	94,664
33	DAUPHIN - OCHRE	1,657,315	3,864,916	5,522,231	100,442
34	DUCK MOUNTAIN	189,665	1,041,747	1,231,412	62,341
35	SWAN VALLEY	1,429,821	3,961,491	5,391,312	98,823
36	INTERMOUNTAIN	754,506	2,566,518	3,321,024	119,478
37	PELLY TRAIL	765,282	2,315,940	3,081,222	118,840
38	BIRDTAIL RIVER	1,479,347	3,493,801	4,973,148	136,148
39	ROLLING RIVER	2,231,002	4,777,022	7,008,024	120,435
40	BRANDON	11,130,037	15,922,500	27,052,537	129,530
41	FORT LA BOSSE	2,364,496	4,589,711	6,954,207	151,440
42	SOURIS VALLEY	1,109,901	3,113,615	4,223,516	132,125
43	ANTLER RIVER	815,858	2,674,333	3,490,191	166,653
44	TURTLE MOUNTAIN	1,011,560	3,383,514	4,395,074	116,433
45	KELSEY	1,508,034	2,812,358	4,320,392	77,561
46	FLIN FLON	759,448	2,843,511	3,602,959	75,235
47	WESTERN	1,424,044	2,929,411	4,353,455	103,201
48	FRONTIER	626,595	1,238,656	1,865,251	23,154
49	D.S.F.M.				109,592
50	PRAIRIE SPIRIT	1,303,797	5,291,894	6,595,691	129,165
2264	CHURCHILL	185,346	471,795	657,141	66,397
2309	SNOW LAKE	103,443	578,010	681,453	54,406
2312	LYNN LAKE	32,910	100,000	132,910	14,742
2355	MYSTERY LAKE	2,044,537	5,691,050	7,735,587	73,379
2439	SPRAGUE CONSOLIDATED	112,518	214,355	326,873	84,594
2460	LEAF RAPIDS	232,435	878,244	1,110,679	56,623
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	207,446,270	448,654,664	656,100,934	116,927

(1) ASSESSMENT PER RESIDENT PUPIL IS BASED ON TOTAL PORTIONED ASSESSMENT ADJUSTED FOR ALLOCATIONS TO THE D.S.F.M. AND CORRESPONDS TO DATA PROVIDED IN THE CALCULATION OF SUPPORT TO SCHOOL DIVISIONS. ASSESSMENT PER RESIDENT PUPIL FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 REFLECTS NON-ASSESSED MINING PROPERTIES. D.F.S.M. #49 ASSESSMENT PER RESIDENT PUPIL IS DERIVED ON A PRO RATA BASIS ACCORDING TO ENROLMENT WITHIN D.S.F.M. BOUNDARIES.

LOCAL TAXATION AND ASSESSMENT PER ELIGIBLE PUPIL
FOR THE 2001 TAXATION YEAR

NO.	DIVISION / DISTRICT	EDUCATION SUPPORT LEVY	SPECIAL LEVY	TOTAL	ASSESSMENT PER RESIDENT PUPIL (1)
1	WINNIPEG	46,308,750	99,491,180	145,799,930	122,380
2	ST. JAMES - ASSINIBOIA	16,702,752	24,194,253	40,897,005	158,431
3	ASSINIBOINE SOUTH	8,655,994	21,506,115	30,162,109	155,456
4	ST. BONIFACE	9,859,555	20,128,706	29,988,261	129,567
5	FORT GARRY	12,793,842	24,842,481	37,636,323	156,098
6	ST. VITAL	9,595,665	22,263,662	31,859,327	105,332
9	RIVER EAST	11,349,309	27,434,327	38,783,636	102,151
10	SEVEN OAKS	8,174,088	23,212,903	31,386,991	100,991
11	LORD SELKIRK	5,641,017	11,633,347	17,274,364	135,046
12	TRANSCONA - SPRINGFIELD	9,482,776	19,095,729	28,578,505	110,188
13	AGASSIZ	3,268,803	7,458,791	10,727,595	138,465
14	SEINE RIVER	3,702,508	9,382,053	13,084,561	85,249
15	HANOVER	4,579,577	7,284,018	11,863,595	85,521
16	BOUNDARY	680,041	2,081,432	2,761,473	134,771
17	RED RIVER	961,625	2,553,113	3,514,738	113,097
18	RHINELAND	1,211,546	2,845,000	4,056,546	113,849
19	MORRIS-MACDONALD	1,849,925	3,845,300	5,695,225	145,185
20	WHITE HORSE PLAIN	1,216,859	3,336,234	4,553,093	128,285
21	INTERLAKE	3,134,529	7,606,000	10,740,529	109,287
22	EVERGREEN	2,726,466	5,022,173	7,748,639	177,120
23	LAKESHORE	768,075	2,533,745	3,301,820	89,416
24	PORTAGE LA PRAIRIE	4,228,931	7,679,481	11,908,412	122,632
25	MIDLAND	1,010,172	3,638,151	4,648,323	136,930
26	GARDEN VALLEY	2,168,966	4,144,500	6,313,466	90,922
28	MOUNTAIN	636,128	2,317,425	2,953,553	99,350
30	PINE CREEK	1,138,286	3,032,643	4,170,929	109,582
31	BEAUTIFUL PLAINS	1,881,812	3,540,818	5,422,630	125,289
32	TURTLE RIVER	446,377	1,796,692	2,243,069	94,664
33	DAUPHIN - OCHRE	1,657,315	3,864,916	5,522,231	100,442
34	DUCK MOUNTAIN	189,665	1,041,747	1,231,412	62,341
35	SWAN VALLEY	1,429,821	3,961,491	5,391,312	98,823
36	INTERMOUNTAIN	754,506	2,566,518	3,321,024	119,478
37	PELLY TRAIL	765,282	2,315,940	3,081,222	118,840
38	BIRDTAIL RIVER	1,479,347	3,493,801	4,973,148	136,148
39	ROLLING RIVER	2,231,002	4,777,022	7,008,024	120,435
40	BRANDON	11,130,037	15,922,500	27,052,537	129,530
41	FORT LA BOSSE	2,364,496	4,589,711	6,954,207	151,440
42	SOURIS VALLEY	1,109,901	3,113,615	4,223,516	132,125
43	ANTLER RIVER	815,858	2,674,333	3,490,191	166,653
44	TURTLE MOUNTAIN	1,011,560	3,383,514	4,395,074	116,433
45	KELSEY	1,508,034	2,812,358	4,320,392	77,561
46	FLIN FLON	759,448	2,843,511	3,602,959	75,235
47	WESTERN	1,424,044	2,929,411	4,353,455	103,201
48	FRONTIER	626,595	1,238,656	1,865,251	23,154
49	D.S.F.M.				109,592
50	PRAIRIE SPIRIT	1,303,797	5,291,894	6,595,691	129,165
2264	CHURCHILL	185,346	471,795	657,141	66,397
2309	SNOW LAKE	103,443	578,010	681,453	54,406
2312	LYNN LAKE	32,910	100,000	132,910	14,742
2355	MYSTERY LAKE	2,044,537	5,691,050	7,735,587	73,379
2439	SPRAGUE CONSOLIDATED	112,518	214,355	326,873	84,594
2460	LEAF RAPIDS	232,435	878,244	1,110,679	56,623
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	207,446,270	448,654,664	656,100,934	116,927

(1) ASSESSMENT PER RESIDENT PUPIL IS BASED ON TOTAL PORTIONED ASSESSMENT ADJUSTED FOR ALLOCATIONS TO THE D.S.F.M. AND CORRESPONDS TO DATA PROVIDED IN THE CALCULATION OF SUPPORT TO SCHOOL DIVISIONS. ASSESSMENT PER RESIDENT PUPIL FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 REFLECTS NON-ASSESSED MINING PROPERTIES. D.F.S.M. #49 ASSESSMENT PER RESIDENT PUPIL IS DERIVED ON A PRO RATA BASIS ACCORDING TO ENROLMENT WITHIN D.S.F.M. BOUNDARIES.

APPENDIX A

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM BASE SUPPORT				
		SUPPORT FOR RECOGNIZED EXPENDITURES [1]	CURRICULAR MATERIALS	INFORMATION TECHNOLOGY	LIBRARY SERVICES	LEVEL I SPECIAL NEEDS [2]
1	WINNIPEG	63,941,302	1,516,700	1,213,360	2,730,210	7,668,900
2	ST. JAMES - ASSINIBOIA	16,181,242	455,650	364,520	820,245	2,304,000
3	ASSINIBOINE SOUTH	12,278,751	320,315	256,252	576,695	1,619,550
4	ST. BONIFACE	11,727,329	294,345	235,476	535,391	1,488,150
5	FORT GARRY	13,139,595	352,385	281,908	634,466	1,781,550
6	ST. VITAL	19,198,654	441,390	353,112	794,367	2,231,550
9	RIVER EAST	27,756,667	628,720	502,976	1,131,816	3,178,800
10	SEVEN OAKS	18,905,638	425,905	340,724	766,772	2,153,250
11	LORD SELKIRK	9,062,398	228,700	182,960	411,510	1,156,500
12	TRANSCONA - SPRINGFIELD	16,518,063	387,735	310,188	697,721	1,960,650
13	AGASSIZ	5,034,684	131,265	105,012	236,480	663,750
14	SEINE RIVER	7,653,894	174,100	139,280	313,230	880,200
15	HANOVER	13,385,317	293,845	235,076	460,242	1,485,900
16	BOUNDARY	1,588,307	36,775	29,420	66,383	185,850
17	RED RIVER	978,653	25,325	20,260	45,398	128,250
18	RHINELAND	2,823,698	68,385	54,708	123,116	345,600
19	MORRIS-MACDONALD	3,740,220	90,425	72,340	162,765	457,205
20	WHITE HORSE PLAIN	2,256,680	49,790	39,832	89,637	251,550
21	INTERLAKE	7,500,441	170,860	139,188	307,758	864,000
22	EVERGREEN	3,030,492	85,375	68,300	153,863	431,550
23	LAKESHORE	3,378,982	69,355	55,484	124,757	350,550
24	PORTAGE LA PRAIRIE	7,000,129	175,280	140,224	315,384	886,050
25	MIDLAND	3,097,533	75,250	60,200	135,525	380,700
26	GARDEN VALLEY	6,265,559	138,115	110,492	248,435	698,400
28	MOUNTAIN	2,217,404	43,210	34,568	77,763	218,700
30	PINE CREEK	2,938,340	67,940	54,352	122,082	343,350
31	BEAUTIFUL PLAINS	3,584,394	84,680	67,744	140,838	427,950
32	TURTLE RIVER	2,071,037	42,235	33,788	76,121	213,750
33	DAUPHIN - OCHRE	4,056,659	93,765	75,012	168,980	474,300
34	DUCK MOUNTAIN	1,909,645	34,975	27,980	63,143	176,850
35	SWAN VALLEY	4,127,075	93,055	74,444	167,417	470,700
36	INTERMOUNTAIN	2,145,390	52,650	42,120	94,995	266,400
37	PELLY TRAIL	1,934,898	46,620	37,296	83,736	235,800
38	BIRDTAIL RIVER	2,455,664	58,180	46,544	104,754	294,300
39	ROLLING RIVER	4,713,245	106,000	84,800	190,650	535,950
40	BRANDON	14,417,300	367,300	296,300	661,000	1,857,200
41	FORT LA BOSSE	3,126,868	78,565	62,852	141,470	397,350
42	SOURIS VALLEY	2,343,085	54,755	43,804	98,777	276,750
43	ANTLER RIVER	1,601,022	41,275	33,020	74,483	208,800
44	TURTLE MOUNTAIN	2,712,985	64,200	51,360	115,560	324,450
45	KELSEY	4,407,731	90,890	72,172	163,617	459,450
46	FLIN FLON	3,331,909	66,685	53,348	119,906	337,050
47	WESTERN	3,032,619	72,135	57,708	129,641	364,950
48	FRONTIER	7,493,293	125,844	100,675	226,303	636,300
49	D.S.F.M.	9,916,656	214,535	171,628	386,111	1,084,950
50	PRAIRIE SPIRIT	4,276,865	91,645	73,316	164,744	463,500
2264	CHURCHILL	493,218	9,175	7,340	16,703	46,350
2309	SNOW LAKE	719,325	12,600	10,080	22,680	63,900
2312	LYNN LAKE	547,346	9,225	7,380	16,718	46,800
2355	MYSTERY LAKE	8,491,977	164,455	131,564	295,937	831,600
2439	SPRAGUE CONSOLIDATED	371,141	6,925	5,540	12,428	35,100
2460	LEAF RAPIDS	858,113	15,490	12,392	28,047	78,300
3000	WPG. TECHNICAL COLLEGE					
	PROVINCE	376,739,432	8,844,999	7,080,419	15,846,770	44,723,305
2155	PINE FALLS	76,241	3,975	3,180	7,043	20,250
2408	WHITESHELL	183,717	12,925	10,340	23,228	65,250

(1) BASED ON RECOGNIZED EXPENDITURES LESS THE UNIFORM MILL RATE AMOUNT ADJUSTED FOR MINING REVENUE. GRANT PER ELIGIBLE PUPIL IS THE BASIS FOR THE PINE FALLS AND WHITESHELL SPECIAL REVENUE DISTRICTS. (PLEASE SEE PAGE 59 FOR UNIFORM MILL RATE AMOUNT).

(2) SUPPORT FOR FUNCTION 200 EXCEPTIONAL EXPENDITURES LESS CATEGORICAL SUPPORT FOR SPECIAL NEEDS.

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM BASE SUPPORT				
		SUPPORT FOR RECOGNIZED EXPENDITURES (1)	CURRICULAR MATERIALS	INFORMATION TECHNOLOGY	LIBRARY SERVICES	LEVEL I SPECIAL NEEDS (2)
1	WINNIPEG	63,941,302	1,516,700	1,213,360	2,730,210	7,668,900
2	ST. JAMES - ASSINIBOIA	16,181,242	455,650	364,520	820,245	2,304,000
3	ASSINIBOINE SOUTH	12,278,751	320,315	256,252	576,695	1,619,550
4	ST. BONIFACE	11,727,329	294,345	235,476	535,391	1,488,150
5	FORT GARRY	13,139,595	352,385	281,908	634,465	1,781,550
6	ST. VITAL	19,198,654	441,390	353,112	794,367	2,231,550
9	RIVER EAST	27,756,667	628,720	502,976	1,131,816	3,178,800
10	SEVEN OAKS	18,905,638	425,905	340,724	766,772	2,153,250
11	LORD SELKIRK	9,062,398	228,700	182,960	411,510	1,156,500
12	TRANSCONA - SPRINGFIELD	16,518,063	387,735	310,188	697,721	1,960,650
13	AGASSIZ	5,034,684	131,265	105,012	236,480	663,750
14	SEINE RIVER	7,653,894	174,100	139,280	313,230	880,200
15	HANOVER	13,385,317	293,845	235,076	460,242	1,485,900
16	BOUNDARY	1,588,307	36,775	29,420	66,383	185,850
17	RED RIVER	978,653	25,325	20,260	45,398	128,250
18	RHINELAND	2,823,698	68,385	54,708	123,116	345,600
19	MORRIS-MACDONALD	3,740,220	90,425	72,340	162,765	457,205
20	WHITE HORSE PLAIN	2,256,680	49,790	39,832	89,637	251,550
21	INTERLAKE	7,500,441	170,860	139,188	307,758	864,000
22	EVERGREEN	3,030,492	85,375	68,300	153,863	431,550
23	LAKESHORE	3,378,982	69,355	55,484	124,757	350,550
24	PORTAGE LA PRAIRIE	7,000,129	175,280	140,224	315,384	886,050
25	MIDLAND	3,097,533	75,250	60,200	135,525	380,700
26	GARDEN VALLEY	6,265,559	138,115	110,492	248,435	698,400
28	MOUNTAIN	2,217,404	43,210	34,568	77,763	218,700
30	PINE CREEK	2,938,340	67,940	54,352	122,082	343,350
31	BEAUTIFUL PLAINS	3,584,394	84,680	67,744	140,838	427,950
32	TURTLE RIVER	2,071,037	42,235	33,788	76,121	213,750
33	DAUPHIN - OCHRE	4,056,659	93,765	75,012	168,980	474,300
34	DUCK MOUNTAIN	1,909,645	34,975	27,980	63,143	176,850
35	SWAN VALLEY	4,127,075	93,055	74,444	167,417	470,700
36	INTERMOUNTAIN	2,145,390	52,650	42,120	94,995	266,400
37	PELLY TRAIL	1,934,898	46,620	37,296	83,736	235,800
38	BIRDTAIL RIVER	2,455,664	58,180	46,544	104,754	294,300
39	ROLLING RIVER	4,713,245	106,000	84,800	190,650	535,950
40	BRANDON	14,417,300	367,300	296,300	661,000	1,857,200
41	FORT LA BOSSE	3,126,868	78,565	62,852	141,470	397,350
42	SOURIS VALLEY	2,343,085	54,755	43,804	98,777	276,750
43	ANTLER RIVER	1,601,022	41,275	33,020	74,483	208,800
44	TURTLE MOUNTAIN	2,712,985	64,200	51,360	115,560	324,450
45	KELSEY	4,407,731	90,890	72,172	163,617	459,450
46	FLIN FLON	3,331,909	66,685	53,348	119,906	337,050
47	WESTERN	3,032,619	72,135	57,708	129,641	364,950
48	FRONTIER	7,493,293	125,844	100,675	226,303	636,300
49	D.S.F.M.	9,916,656	214,535	171,628	386,111	1,084,950
50	PRAIRIE SPIRIT	4,276,865	91,645	73,316	164,744	463,500
2264	CHURCHILL	493,218	9,175	7,340	16,703	46,350
2309	SNOW LAKE	719,325	12,600	10,080	22,680	63,900
2312	LYNN LAKE	547,346	9,225	7,380	16,718	46,800
2355	MYSTERY LAKE	8,491,977	164,455	131,564	295,937	831,600
2439	SPRAGUE CONSOLIDATED	371,141	6,925	5,540	12,428	35,100
2460	LEAF RAPIDS	858,113	15,490	12,392	28,047	78,300
3000	WPG. TECHNICAL COLLEGE					
	PROVINCE	376,739,432	8,844,999	7,080,419	15,846,770	44,723,305
2155	PINE FALLS	76,241	3,975	3,180	7,043	20,250
2408	WHITESHELL	183,717	12,925	10,340	23,228	65,250

(1) BASED ON RECOGNIZED EXPENDITURES LESS THE UNIFORM MILL RATE AMOUNT ADJUSTED FOR MINING REVENUE. GRANT PER ELIGIBLE PUPIL IS THE BASIS FOR THE PINE FALLS AND WHITESHELL SPECIAL REVENUE DISTRICTS. (PLEASE SEE PAGE 59 FOR UNIFORM MILL RATE AMOUNT).

(2) SUPPORT FOR FUNCTION 200 EXCEPTIONAL EXPENDITURES LESS CATEGORICAL SUPPORT FOR SPECIAL NEEDS.

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D) BASE SUPPORT			
		COUNSELLING AND GUIDANCE	PROFESSIONAL DEVELOPMENT	OCCUPANCY	TOTAL BASE SUPPORT
1	WINNIPEG	1,559,250	948,628	14,025,000	93,603,350
2	ST. JAMES - ASSINIBOIA	476,550	287,012	3,426,534	24,315,753
3	ASSINIBOINE SOUTH	360,900	202,314	2,227,500	17,842,277
4	ST. BONIFACE	306,000	186,116	2,722,500	17,495,307
5	FORT GARRY	371,700	222,325	2,475,000	19,258,929
6	ST. VITAL	474,300	277,842	3,300,000	27,071,215
9	RIVER EAST	678,600	395,061	4,785,000	39,057,640
10	SEVEN OAKS	458,550	268,188	3,052,500	26,371,527
11	LORD SELKIRK	243,450	149,266	1,650,000	13,084,784
12	TRANSCONA - SPRINGFIELD	411,300	245,407	2,805,000	23,336,064
13	AGASSIZ	132,750	88,423	1,211,730	7,604,094
14	SEINE RIVER	182,700	112,691	1,485,000	10,941,095
15	HANOVER	296,100	161,443	1,980,000	18,297,923
16	BOUNDARY	39,150	28,091	330,000	2,303,976
17	RED RIVER	27,450	20,159	242,719	1,488,214
18	RHINELAND	69,750	46,601	660,000	4,191,858
19	MORRIS-MACDONALD	95,809	59,212	1,072,500	5,750,476
20	WHITE HORSE PLAIN	49,500	38,296	420,151	3,195,436
21	INTERLAKE	183,150	110,715	1,565,712	10,841,824
22	EVERGREEN	92,700	57,946	896,279	4,816,505
23	LAKESHORE	75,150	50,675	625,363	4,730,316
24	PORTAGE LA PRAIRIE	184,950	114,715	1,724,078	10,540,810
25	MIDLAND	80,550	53,675	676,994	4,560,427
26	GARDEN VALLEY	142,650	90,028	825,000	8,518,679
28	MOUNTAIN	48,600	34,385	352,497	3,027,127
30	PINE CREEK	72,000	47,944	592,324	4,238,332
31	BEAUTIFUL PLAINS	92,250	57,433	802,400	5,257,689
32	TURTLE RIVER	44,[illegible]0	33,154	498,887	3,013,522
33	DAUPHIN - OCHRE	103,950	62,164	900,992	5,935,822
34	DUCK MOUNTAIN	40,050	27,462	500,749	2,780,854
35	SWAN VALLEY	99,000	62,531	998,200	6,092,422
36	INTERMOUNTAIN	58,500	37,320	577,500	3,274,875
37	PELLY TRAIL	49,050	33,062	461,234	2,881,696
38	BIRDTAIL RIVER	64,350	43,523	641,550	3,708,865
39	ROLLING RIVER	115,200	74,910	968,004	6,788,759
40	BRANDON	391,500	229,800	2,805,000	21,025,400
41	FORT LA BOSSE	86,850	54,880	853,625	4,802,460
42	SOURIS VALLEY	59,850	39,953	486,087	3,403,061
43	ANTLER RIVER	44,100	31,792	412,423	2,446,915
44	TURTLE MOUNTAIN	71,550	44,224	577,500	3,961,829
45	KELSEY	96,750	59,190	825,000	6,174,800
46	FLIN FLON	72,900	44,852	577,500	4,604,150
47	WESTERN	73,800	47,977	577,500	4,356,330
48	FRONTIER	124,650	89,419	3,334,122	12,130,606
49	D.S.F.M.	222,750	144,471	2,062,500	14,203,601
50	PRAIRIE SPIRIT	98,100	67,745	1,082,597	6,318,512
2264	CHURCHILL	8,550	9,083	123,308	713,727
2309	SNOW LAKE	12,600	11,310	82,500	934,995
2312	LYNN LAKE	9,000	9,017	172,258	817,744
2355	MYSTERY LAKE	166,950	105,093	1,072,500	11,260,076
2439	SPRAGUE CONSOLIDATED	7,650	7,727	78,669	525,180
2460	LEAF RAPIDS	16,650	12,594	165,000	1,186,586
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	9,344,659	5,737,844	76,766,986	545,084,414
2155	PINE FALLS	4,950	5,408		121,047
2408	WHITESHELL	15,300	11,316		322,076

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D) CATEGORICAL SUPPORT				
		TRANSPORTATION (1)	SPECIAL NEEDS (2)	STUDENTS AT RISK (3)	TECHNOLOGY (VOCATIONAL) EDUCATION	ABORIGINAL ACADEMIC ACHIEVEMENT
1	WINNIPEG	875,966	9,906,238	6,999,086	1,160,375	1,634,837
2	ST. JAMES - ASSINIBOIA	581,811	3,367,670	341,429	444,375	145,180
3	ASSINIBOINE SOUTH	233,869	1,475,355	129,931	144,650	34,040
4	ST. BONIFACE	318,692	1,653,533	170,187	236,300	113,002
5	FORT GARRY	272,269	1,883,610	178,119	60,100	57,605
6	ST. VITAL	525,310	2,646,528	371,177	230,750	179,808
9	RIVER EAST	1,260,726	4,114,768	462,711	576,850	169,473
10	SEVEN OAKS	845,467	2,878,496	420,823	279,550	206,976
11	LORD SELKIRK	1,647,819	1,562,100	131,945	339,000	251,784
12	TRANSCONA - SPRINGFIELD	1,560,768	2,047,310	225,962	347,000	113,286
13	AGASSIZ	1,416,387	939,145	52,506	20,750	70,362
14	SEINE RIVER	1,372,037	1,369,931	69,700	89,975	155,848
15	HANOVER	1,878,067	1,136,003	123,090	359,600	57,963
16	BOUNDARY	563,583	233,730	15,000	58,050	10,212
17	RED RIVER	382,445	166,325	15,000	23,000	26,793
18	RHINELAND	563,623	311,655	27,354	84,600	2,600
19	MORRIS-MACDONALD	868,840	519,985	36,170	40,000	20,000
20	WHITE HORSE PLAIN	444,615	307,635	24,250	24,000	69,684
21	INTERLAKE	1,374,798	782,178	68,344	66,025	46,074
22	EVERGREEN	870,282	484,995	35,775	52,000	48,078
23	LAKESHORE	1,074,399	525,460	35,281	66,550	99,720
24	PORTAGE LA PRAIRIE	774,176	947,903	291,958	116,725	208,122
25	MIDLAND	798,995	275,780	30,100	72,250	14,190
26	GARDEN VALLEY	703,611	774,410	59,395	150,300	
28	MOUNTAIN	456,859	188,361	17,284	23,550	3,590
30	PINE CREEK	811,746	456,380	27,176	27,500	43,560
31	BEAUTIFUL PLAINS	731,605	422,893	33,852	30,000	12,210
32	TURTLE RIVER	737,707	298,960	36,418	31,475	63,454
33	DAUPHIN - OCHRE	627,316	629,325	44,620	171,500	88,261
34	DUCK MOUNTAIN	543,371	225,830	70,348	24,775	60,582
35	SWAN VALLEY	1,038,611	490,505	50,076	180,000	118,872
36	INTERMOUNTAIN	689,007	209,105	24,400	21,275	15,020
37	PELLY TRAIL	570,722	225,675	18,230	24,050	55,380
38	BIRDTAIL RIVER	817,870	313,580	23,272	19,250	11,885
39	ROLLING RIVER	1,165,774	615,800	49,779	35,800	33,567
40	BRANDON	758,200	2,181,100	374,700	350,900	274,500
41	FORT LA BOSSE	941,422	409,818	31,426	70,500	6,850
42	SOURIS VALLEY	587,799	283,600	21,962	19,250	2,930
43	ANTLER RIVER	553,122	147,705	16,510		6,355
44	TURTLE MOUNTAIN	671,613	263,028	25,680	35,150	9,490
45	KELSEY	291,902	649,008	132,227	52,050	125,750
46	FLIN FLON	41,721	377,788	33,909	49,875	43,799
47	WESTERN	381,570	398,415	38,854	22,950	14,190
48	FRONTIER	1,305,030	760,211	408,533	32,100	357,000
49	D.S.F.M.	1,968,449	775,671	108,141	10,000	62,400
50	PRAIRIE SPIRIT	1,136,550	533,611	37,076	35,225	10,560
2264	CHURCHILL	51,559	127,485	15,000	4,600	33,785
2309	SNOW LAKE	19,824	86,585	15,000	3,750	
2312	LYNN LAKE	923	129,410	15,000	3,850	34,246
2355	MYSTERY LAKE	54,901	961,025	171,498	223,600	245,292
2439	SPRAGUE CONSOLIDATED	127,711	199,855	15,000	7,300	10,261
2460	LEAF RAPIDS	1,549	115,168	15,000	7,000	14,772
3000	WPG. TECHNICAL COLLEGE				599,300	
	PROVINCE	38,292,988	52,786,640	12,186,264	7,159,350	5,494,178
2155	PINE FALLS	43,558	53,565	15,000		3,206
2408	WHITESHELL	1,293	49,283	15,000		

(1) INCLUDES VEHICLE SUPPORT FOR SCHOOL BUSES.
(2) INCLUDES SUPPORT FOR COORDINATORS, CLINICIANS AND LEVEL II AND III PUPILS. NOTE: TOTAL SPECIAL NEEDS SUPPORT IS $97,509,945.
(3) SUPPORT FOR EXPENDITURES RELATED TO AT RISK STUDENTS WHICH MAY BE RECORDED UNDER FUNCTIONS 100, 200 AND 600.

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D) BASE SUPPORT			
		COUNSELLING AND GUIDANCE	PROFESSIONAL DEVELOPMENT	OCCUPANCY	TOTAL BASE SUPPORT
1	WINNIPEG	1,559,250	948,628	14,025,000	93,603,350
2	ST. JAMES - ASSINIBOIA	476,550	287,012	3,426,534	24,315,753
3	ASSINIBOINE SOUTH	360,900	202,314	2,227,500	17,842,277
4	ST. BONIFACE	306,000	186,116	2,722,500	17,495,307
5	FORT GARRY	371,700	222,325	2,475,000	19,258,929
6	ST. VITAL	474,300	277,842	3,300,000	27,071,215
9	RIVER EAST	678,600	395,061	4,785,000	39,057,640
10	SEVEN OAKS	458,550	268,188	3,052,500	26,371,527
11	LORD SELKIRK	243,450	149,266	1,650,000	13,084,784
12	TRANSCONA - SPRINGFIELD	411,300	245,407	2,805,000	23,336,064
13	AGASSIZ	132,750	88,423	1,211,730	7,604,094
14	SEINE RIVER	182,700	112,691	1,485,000	10,941,095
15	HANOVER	296,100	161,443	1,980,000	18,297,923
16	BOUNDARY	39,150	28,091	330,000	2,303,976
17	RED RIVER	27,450	20,159	242,719	1,488,214
18	RHINELAND	69,750	46,601	660,000	4,191,858
19	MORRIS-MACDONALD	95,809	59,212	1,072,500	5,750,476
20	WHITE HORSE PLAIN	49,500	38,296	420,151	3,195,436
21	INTERLAKE	183,150	110,715	1,565,712	10,841,824
22	EVERGREEN	92,700	57,946	896,279	4,816,505
23	LAKESHORE	75,150	50,675	625,363	4,730,316
24	PORTAGE LA PRAIRIE	184,950	114,715	1,724,078	10,540,810
25	MIDLAND	80,550	53,675	676,994	4,560,427
26	GARDEN VALLEY	142,650	90,028	825,000	8,518,679
28	MOUNTAIN	48,600	34,385	352,497	3,027,127
30	PINE CREEK	72,000	47,944	592,324	4,238,332
31	BEAUTIFUL PLAINS	92,250	57,433	802,400	5,257,689
32	TURTLE RIVER	44,550	33,154	498,887	3,013,522
33	DAUPHIN - OCHRE	103,950	62,164	900,992	5,935,822
34	DUCK MOUNTAIN	40,050	27,462	500,749	2,780,854
35	SWAN VALLEY	99,000	62,531	998,200	6,092,422
36	INTERMOUNTAIN	58,500	37,320	577,500	3,274,875
37	PELLY TRAIL	49,050	33,062	461,234	2,881,696
38	BIRDTAIL RIVER	64,350	43,523	641,550	3,708,865
39	ROLLING RIVER	115,200	74,910	968,004	6,788,759
40	BRANDON	391,500	229,800	2,805,000	21,025,400
41	FORT LA BOSSE	86,850	54,880	853,625	4,802,460
42	SOURIS VALLEY	59,850	39,953	486,087	3,403,061
43	ANTLER RIVER	44,100	31,792	412,423	2,446,915
44	TURTLE MOUNTAIN	71,550	44,224	577,500	3,961,829
45	KELSEY	96,750	59,190	825,000	6,174,800
46	FLIN FLON	72,900	44,852	577,500	4,604,150
47	WESTERN	73,800	47,977	577,500	4,356,330
48	FRONTIER	124,650	89,419	3,334,122	12,130,606
49	D.S.F.M.	222,750	144,471	2,062,500	14,203,601
50	PRAIRIE SPIRIT	98,100	67,745	1,082,597	6,318,512
2264	CHURCHILL	8,550	9,083	123,308	713,727
2309	SNOW LAKE	12,600	11,310	82,500	934,995
2312	LYNN LAKE	9,000	9,017	172,258	817,744
2355	MYSTERY LAKE	166,950	105,093	1,072,500	11,260,076
2439	SPRAGUE CONSOLIDATED	7,650	7,727	78,669	525,180
2460	LEAF RAPIDS	16,650	12,594	165,000	1,186,586
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	9,344,659	5,737,844	76,766,986	545,084,414
2155	PINE FALLS	4,950	5,408		121,047
2408	WHITESHELL	15,300	11,316		322,076

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D) CATEGORICAL SUPPORT				
		TRANSPORTATION (1)	SPECIAL NEEDS (2)	STUDENTS AT RISK (3)	TECHNOLOGY (VOCATIONAL) EDUCATION	ABORIGINAL ACADEMIC ACHIEVEMENT
1	WINNIPEG	875,966	9,906,238	6,999,086	1,160,375	1,634,837
2	ST. JAMES - ASSINIBOIA	581,811	3,367,670	341,429	444,375	145,180
3	ASSINIBOINE SOUTH	233,869	1,475,355	129,931	144,650	34,040
4	ST. BONIFACE	318,692	1,653,533	170,187	236,300	113,002
5	PORT GARRY	272,269	1,883,610	178,119	60,100	57,605
6	ST. VITAL	525,310	2,646,528	371,177	230,750	179,808
9	RIVER EAST	1,260,726	4,114,768	462,711	576,850	169,473
10	SEVEN OAKS	845,467	2,878,496	420,823	279,550	206,976
11	LORD SELKIRK	1,647,819	1,562,100	131,945	339,000	251,784
12	TRANSCONA - SPRINGFIELD	1,560,768	2,047,310	225,962	347,000	113,286
13	AGASSIZ	1,416,387	939,145	52,506	20,750	70,362
14	SEINE RIVER	1,372,037	1,369,931	69,700	89,975	155,848
15	HANOVER	1,878,067	1,136,003	123,090	359,600	57,963
16	BOUNDARY	563,583	233,730	15,000	58,050	10,212
17	RED RIVER	382,445	166,325	15,000	23,000	26,793
18	RHINELAND	563,623	311,655	27,354	84,600	2,600
19	MORRIS-MACDONALD	868,840	519,985	36,170	40,000	20,000
20	WHITE HORSE PLAIN	444,615	307,635	24,250	24,000	69,684
21	INTERLAKE	1,374,798	782,178	68,344	66,025	46,074
22	EVERGREEN	870,282	484,995	35,775	52,000	48,078
23	LAKESHORE	1,074,399	525,460	35,281	66,550	99,720
24	PORTAGE LA PRAIRIE	774,176	947,903	291,958	116,725	208,122
25	MIDLAND	798,995	275,780	30,100	72,250	14,190
26	GARDEN VALLEY	703,611	774,410	59,395	150,300	
28	MOUNTAIN	456,859	188,361	17,284	23,550	3,590
30	PINE CREEK	811,746	456,380	27,176	27,500	43,560
31	BEAUTIFUL PLAINS	731,605	422,893	33,852	30,000	12,210
32	TURTLE RIVER	737,707	298,960	36,418	31,475	63,454
33	DAUPHIN - OCHRE	627,316	629,325	44,620	171,500	88,261
34	DUCK MOUNTAIN	543,371	225,830	70,348	24,775	60,582
35	SWAN VALLEY	1,038,611	490,505	50,076	180,000	118,872
36	INTERMOUNTAIN	689,007	209,105	24,400	21,275	15,020
37	PELLY TRAIL	570,722	225,675	18,230	24,050	55,380
38	BIRDTAIL RIVER	817,870	313,580	23,272	19,250	11,885
39	ROLLING RIVER	1,165,774	615,800	49,779	35,800	33,567
40	BRANDON	758,200	2,181,100	374,700	350,900	274,500
41	FORT LA BOSSE	941,422	409,818	31,426	70,500	6,850
42	SOURIS VALLEY	587,799	283,600	21,962	19,250	2,930
43	ANTLER RIVER	553,122	147,705	16,510		6,355
44	TURTLE MOUNTAIN	671,613	263,028	25,680	35,150	9,490
45	KELSEY	291,902	649,008	132,227	52,050	125,750
46	FLIN FLON	41,721	377,788	33,909	49,875	43,799
47	WESTERN	381,570	398,415	38,854	22,950	14,190
48	FRONTIER	1,305,030	760,211	408,533	32,100	357,000
49	D.S.F.M.	1,968,449	775,671	108,141	10,000	62,400
50	PRAIRIE SPIRIT	1,136,550	533,611	37,076	35,225	10,560
2264	CHURCHILL	51,559	127,485	15,000	4,600	33,765
2309	SNOW LAKE	19,824	86,585	15,000	3,750	
2312	LYNN LAKE	923	129,410	15,000	3,850	34,246
2355	MYSTERY LAKE	54,901	961,025	171,498	223,600	245,292
2439	SPRAGUE CONSOLIDATED	127,711	199,855	15,000	7,300	10,261
2460	LEAF RAPIDS	1,549	115,168	15,000	7,000	14,772
3000	WPG. TECHNICAL COLLEGE				599,300	
	PROVINCE	38,292,988	52,786,640	12,186,264	7,159,350	5,494,178
2155	PINE FALLS	43,558	53,565	15,000		3,206
2408	WHITESHELL	1,293	49,283	15,000		

(1) INCLUDES VEHICLE SUPPORT FOR SCHOOL BUSES.

(2) INCLUDES SUPPORT FOR COORDINATORS, CLINICIANS AND LEVEL II AND III PUPILS. NOTE: TOTAL SPECIAL NEEDS SUPPORT IS $97,509,945.

(3) SUPPORT FOR EXPENDITURES RELATED TO AT RISK STUDENTS WHICH MAY BE RECORDED UNDER FUNCTIONS 100, 200 AND 600.

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D) CATEGORICAL SUPPORT				
		FRENCH LANGUAGE PROGRAMS	EARLY BEHAVIOUR INTERVENTION	EARLY LITERACY INTERVENTION	OTHER CATEGORICAL [1]	TOTAL CATEGORICAL SUPPORT
1	WINNIPEG	621,225	350,163	427,450	848,882	22,824,222
2	ST. JAMES - ASSINIBOIA	299,760	103,774	417,550	245,812	5,947,361
3	ASSINIBOINE SOUTH	302,065	66,275	168,075	60,498	2,614,758
4	ST. BONIFACE	465,635	69,157	188,325	43,526	3,258,357
5	FORT GARRY	237,995	79,926	213,435	292,461	3,275,520
6	ST. VITAL	527,595	98,439	253,935	168,215	5,001,757
9	RIVER EAST	325,495	138,490	341,010	268,197	7,657,720
10	SEVEN OAKS	230,140	94,974	262,440	329,482	5,548,348
11	LORD SELKIRK	87,205	51,194	136,080	54,728	4,261,855
12	TRANSCONA - SPRINGFIELD	346,845	87,714	358,420	88,094	5,175,399
13	AGASSIZ	85,745	29,260	77,355	107,196	2,798,706
14	SEINE RIVER	231,322	40,390	113,400	50,192	3,492,795
15	HANOVER	24,185	69,641	204,525	1,199,400	5,052,474
16	BOUNDARY	3,375	8,536	21,060	75,457	989,003
17	RED RIVER		10,665	14,175	143,465	781,868
18	RHINELAND	3,375	15,961	49,005	45,325	1,103,498
19	MORRIS-MACDONALD	8,435	20,273	118,865	104,065	1,736,633
20	WHITE HORSE PLAIN	62,055	12,388	28,350	140,847	1,113,824
21	INTERLAKE	31,220	38,302	102,870	133,416	2,643,227
22	EVERGREEN	5,060	18,513	46,575	48,649	1,609,927
23	LAKESHORE	7,310	15,378	42,120	89,548	1,955,766
24	PORTAGE LA PRAIRIE	72,770	39,908	106,110	118,686	2,676,358
25	MIDLAND	5,060	16,731	38,475	89,392	1,340,973
26	GARDEN VALLEY	3,935	31,548	101,250	338,645	2,163,094
28	MOUNTAIN	34,045	9,273	22,275	99,335	854,572
30	PINE CREEK	3,716	15,444	34,830	87,656	1,508,008
31	BEAUTIFUL PLAINS	4,000	18,128	44,550	80,070	1,377,308
32	TURTLE RIVER	18,255	9,779	28,755	81,437	1,306,240
33	DAUPHIN - OCHRE	41,280	19,338	56,700	42,331	1,720,671
34	DUCK MOUNTAIN	565	7,271	19,845	55,422	1,008,009
35	SWAN VALLEY	32,061	20,955	60,625	31,813	2,023,518
36	INTERMOUNTAIN	5,620	10,758	27,135	51,625	1,053,945
37	PELLY TRAIL	2,815	10,637	23,085	37,745	968,339
38	BIRDTAIL RIVER	6,185	12,408	28,350	91,811	1,324,611
39	ROLLING RIVER	9,000	23,210	59,940	112,699	2,105,569
40	BRANDON	137,900	81,500	290,600	74,900	4,524,300
41	FORT LA BOSSE	2,810	16,610	43,740	58,357	1,581,533
42	SOURIS VALLEY	6,185	12,133	24,300	87,232	1,045,391
43	ANTLER RIVER	5,060	9,119	18,225	43,623	799,719
44	TURTLE MOUNTAIN	4,500	14,322	31,590	75,923	1,131,296
45	KELSEY	37,250	19,459	50,965	404,935	1,763,546
46	FLIN FLON	29,185	13,849	37,665	306,146	933,937
47	WESTERN	28,700	16,709	38,475	56,690	996,553
48	FRONTIER	2,245	38,130	198,650	2,104,014	5,205,913
49	D.S.F.M.	1,212,805	50,787	134,865	524,503	4,847,621
50	PRAIRIE SPIRIT	11,250	20,504	54,675	165,449	2,004,900
2264	CHURCHILL	110	2,387	8,505	114,638	358,049
2309	SNOW LAKE	1,125	2,860		121,485	250,629
2312	LYNN LAKE		2,299	9,315	117,163	312,206
2355	MYSTERY LAKE	62,615	39,919	106,795	723,964	2,589,609
2439	SPRAGUE CONSOLIDATED	560	1,441	3,645	38,053	403,826
2460	LEAF RAPIDS		3,388	8,100	186,267	351,244
3000	WPG. TECHNICAL COLLEGE					599,300
	PROVINCE	5,687,649	2,010,217	5,297,055	11,059,464	139,973,805
2155	PINE FALLS	790	649	3,645	13,420	133,833
2408	WHITESHELL	1,685	2,541	6,075	24,808	100,685

(1) ALL OTHER CATEGORICAL SUPPORT NOT SHOWN ELSEWHERE (EG. HERITAGE LANGUAGE, ENGLISH AS A SECOND LANGUAGE, REMOTENESS ALLOWANCE, ETC.).

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D) SUPPLEMENTARY SUPPORT [1]	OTHER PROGRAM SUPPORT [2]	TOTAL SCHOOLS' FINANCE PROGRAM	UNIFORM MILL RATE AMOUNT [3]
1	WINNIPEG	8,668,192	1,164,636	126,260,400	26,988,088
2	ST. JAMES - ASSINIBOIA	504,355	392,520	31,159,989	10,349,398
3	ASSINIBOINE SOUTH	645,017	154,557	21,256,609	7,088,288
4	ST. BONIFACE	1,121,955	223,269	22,098,888	5,606,316
5	FORT GARRY	621,315	178,511	23,334,275	8,086,059
6	ST. VITAL	2,517,767	260,113	34,850,852	6,964,754
9	RIVER EAST	3,138,963	411,024	50,265,347	9,221,994
10	SEVEN OAKS	3,100,297	224,825	35,244,997	6,417,437
11	LORD SELKIRK	633,658	190,008	18,170,305	4,561,282
12	TRANSCONA - SPRINGFIELD	2,014,231	252,321	30,778,015	6,449,048
13	AGASSIZ	375,899	107,896	10,886,595	2,736,813
14	SEINE RIVER	973,676	103,951	15,511,517	2,428,298
15	HANOVER	771,317	219,132	24,340,846	3,609,788
16	BOUNDARY	138,691	40,105	3,471,775	768,200
17	RED RIVER	140,506	28,655	2,439,243	577,775
18	RHINELAND	228,811	57,070	5,581,237	1,114,240
19	MORRIS-MACDONALD	175,506	76,035	7,738,650	1,715,338
20	WHITE HORSE PLAIN	226,588	49,826	4,585,674	1,076,478
21	INTERLAKE	680,393	115,389	14,280,833	2,821,714
22	EVERGREEN		77,394	6,503,826	2,246,420
23	LAKESHORE	281,160	78,829	7,046,071	894,420
24	PORTAGE LA PRAIRIE	562,333	158,384	13,937,885	3,157,262
25	MIDLAND	188,296	66,035	6,155,731	1,496,902
26	GARDEN VALLEY	401,328	66,541	11,149,642	1,835,760
28	MOUNTAIN	226,076	47,438	4,155,213	632,128
30	PINE CREEK	295,769	69,029	6,111,138	1,094,998
31	BEAUTIFUL PLAINS	233,683	67,998	6,936,678	1,546,460
32	TURTLE RIVER	242,510	67,771	4,630,043	615,377
33	DAUPHIN - OCHRE	433,174	152,368	8,242,035	1,362,741
34	DUCK MOUNTAIN	266,771	51,644	4,107,278	309,920
35	SWAN VALLEY	491,061	108,894	8,715,895	1,325,458
36	INTERMOUNTAIN	225,227	54,181	4,608,228	962,769
37	PELLY TRAIL	220,853	46,935	4,117,823	838,059
38	BIRDTAIL RIVER	175,417	64,423	5,273,316	1,162,659
39	ROLLING RIVER	404,575	113,127	9,412,030	1,875,093
40	BRANDON	944,300	242,500	26,736,500	7,019,783
41	FORT LA BOSSE	149,584	89,999	6,623,576	1,753,061
42	SOURIS VALLEY	196,805	47,569	4,692,826	1,089,087
43	ANTLER RIVER	33,741	48,123	3,328,498	1,046,134
44	TURTLE MOUNTAIN	321,813	49,696	5,464,634	1,105,830
45	KELSEY	458,989	65,507	8,462,842	974,554
46	FLIN FLON	626,599	51,724	6,216,410	692,723
47	WESTERN	307,367	40,030	5,700,280	1,119,295
48	FRONTIER	3,022,904	298,446	20,657,869	440,044
49	D.S.F.M.	990,098	140,790	20,182,110	3,392,661
50	PRAIRIE SPIRIT	397,888	122,552	8,843,852	1,778,128
2264	CHURCHILL	146,213	15,488	1,233,477	94,838
2309	SNOW LAKE	191,386	12,552	1,389,562	102,134
2312	LYNN LAKE	158,670	19,842	1,308,462	20,182
2355	MYSTERY LAKE	1,729,675	94,833	15,674,193	1,760,332
2439	SPRAGUE CONSOLIDATED	22,856	14,722	966,584	87,877
2460	LEAF RAPIDS	286,464	14,684	1,838,978	126,463
3000	WPG. TECHNICAL COLLEGE		120,300	719,600	
	PROVINCE	41,310,722	7,030,191	733,399,132	152,540,860
2155	PINE FALLS			254,880	
2408	WHITESHELL			422,761	

(1) SUPPLEMENTARY SUPPORT PROVIDED FOR UNFUNDED EXPENDITURES ON AN EQUALIZED BASIS.

(2) INCLUDES SCHOOL BUILDINGS "D" SUPPORT, ENVIRONMENTAL ASSISTANCE PROGRAM, VOCATIONAL EQUIPMENT AND AIR QUALITY PROGRAM.

(3) THE 2001 PRORATED SCHOOL ASSESSMENT MULTIPLIED BY 7.42 MILLS ADJUSTED FOR MINING REVENUE (USED IN THE CALCULATION OF SUPPORT FOR RECOGNIZED EXPENDITURES).

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D) CATEGORICAL SUPPORT				
		FRENCH LANGUAGE PROGRAMS	EARLY BEHAVIOUR INTERVENTION	EARLY LITERACY INTERVENTION	OTHER CATEGORICAL (1)	TOTAL CATEGORICAL SUPPORT
1	WINNIPEG	621,225	350,163	427,450	848,882	22,824,222
2	ST. JAMES - ASSINIBOIA	299,760	103,774	417,550	245,812	5,947,361
3	ASSINIBOINE SOUTH	302,065	66,275	168,075	60,498	2,614,758
4	ST. BONIFACE	465,635	69,157	188,325	43,526	3,258,357
5	FORT GARRY	237,995	79,926	213,435	292,461	3,275,520
6	ST. VITAL	527,595	98,439	253,935	168,215	5,001,757
9	RIVER EAST	325,495	138,490	341,010	268,197	7,657,720
10	SEVEN OAKS	230,140	94,974	262,440	329,482	5,548,348
11	LORD SELKIRK	87,205	51,194	136,080	54,728	4,261,855
12	TRANSCONA - SPRINGFIELD	346,845	87,714	358,420	88,094	5,175,399
13	AGASSIZ	85,745	29,260	77,355	107,196	2,798,706
14	SEINE RIVER	231,322	40,390	113,400	50,192	3,492,795
15	HANOVER	24,185	69,641	204,525	1,199,400	5,052,474
16	BOUNDARY	3,375	8,536	21,060	75,457	989,003
17	RED RIVER		10,665	14,175	143,465	781,868
18	RHINELAND	3,375	15,961	49,005	45,325	1,103,498
19	MORRIS-MACDONALD	8,435	20,273	118,865	104,065	1,736,633
20	WHITE HORSE PLAIN	62,055	12,388	28,350	140,847	1,113,824
21	INTERLAKE	31,220	38,302	102,870	133,416	2,643,227
22	EVERGREEN	5,060	18,513	46,575	48,649	1,609,927
23	LAKESHORE	7,310	15,378	42,120	89,548	1,955,766
24	PORTAGE LA PRAIRIE	72,770	39,908	106,110	118,686	2,676,358
25	MIDLAND	5,060	16,731	38,475	89,392	1,340,973
26	GARDEN VALLEY	3,935	31,548	101,250	338,645	2,163,094
28	MOUNTAIN	34,045	9,273	22,275	99,335	854,572
30	PINE CREEK	3,716	15,444	34,830	87,656	1,508,008
31	BEAUTIFUL PLAINS	4,000	18,128	44,550	80,070	1,377,308
32	TURTLE RIVER	18,255	9,779	28,755	81,437	1,306,240
33	DAUPHIN - OCHRE	41,280	19,338	56,700	42,331	1,720,671
34	DUCK MOUNTAIN	565	7,271	19,845	55,422	1,008,009
35	SWAN VALLEY	32,061	20,955	60,625	31,813	2,023,518
36	INTERMOUNTAIN	5,620	10,758	27,135	51,625	1,053,945
37	PELLY TRAIL	2,815	10,637	23,085	37,745	968,339
38	BIRDTAIL RIVER	6,185	12,408	28,350	91,811	1,324,611
39	ROLLING RIVER	9,000	23,210	59,940	112,699	2,105,569
40	BRANDON	137,900	81,500	290,600	74,900	4,524,300
41	FORT LA BOSSE	2,810	16,610	43,740	58,357	1,581,533
42	SOURIS VALLEY	6,185	12,133	24,300	87,232	1,045,391
43	ANTLER RIVER	5,060	9,119	18,225	43,623	799,719
44	TURTLE MOUNTAIN	4,500	14,322	31,590	75,923	1,131,296
45	KELSEY	37,250	19,459	50,965	404,935	1,763,546
46	FLIN FLON	29,185	13,849	37,665	306,146	933,937
47	WESTERN	28,700	16,709	38,475	56,690	996,553
48	FRONTIER	2,245	38,130	198,650	2,104,014	5,205,913
49	D.S.F.M.	1,212,805	50,787	134,865	524,503	4,847,621
50	PRAIRIE SPIRIT	11,250	20,504	54,675	165,449	2,004,900
2264	CHURCHILL	110	2,387	8,505	114,638	358,049
2309	SNOW LAKE	1,125	2,860		121,485	250,629
2312	LYNN LAKE		2,299	9,315	117,163	312,206
2355	MYSTERY LAKE	62,615	39,919	106,795	723,964	2,589,609
2439	SPRAGUE CONSOLIDATED	560	1,441	3,645	38,053	403,826
2460	LEAF RAPIDS		3,388	8,100	186,267	351,244
3000	WPG. TECHNICAL COLLEGE					599,300
	PROVINCE	5,687,689	2,010,217	5,297,055	11,059,464	139,973,985
2155	PINE FALLS	790	649	3,645	13,420	133,833
2408	WHITESHELL	1,685	2,541	6,075	24,808	100,685

(1) ALL OTHER CATEGORICAL SUPPORT NOT SHOWN ELSEWHERE (EG. HERITAGE LANGUAGE, ENGLISH AS A SECOND LANGUAGE, REMOTENESS ALLOWANCE, ETC.).

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D) SUPPLEMENTARY SUPPORT [1]	OTHER PROGRAM SUPPORT [2]	TOTAL SCHOOLS' FINANCE PROGRAM	UNIFORM MILL RATE AMOUNT [3]
1	WINNIPEG	8,668,192	1,164,636	126,260,400	26,988,088
2	ST. JAMES - ASSINIBOIA	504,355	392,520	31,159,989	10,349,398
3	ASSINIBOINE SOUTH	645,017	154,557	21,256,609	7,088,288
4	ST. BONIFACE	1,121,955	223,269	22,098,888	5,606,316
5	FORT GARRY	621,315	178,511	23,334,275	8,086,059
6	ST. VITAL	2,517,767	260,113	34,850,852	6,964,754
9	RIVER EAST	3,138,963	411,024	50,265,347	9,221,994
10	SEVEN OAKS	3,100,297	224,825	35,244,997	6,417,437
11	LORD SELKIRK	633,658	190,008	18,170,305	4,561,282
12	TRANSCONA - SPRINGFIELD	2,014,231	252,321	30,778,015	6,449,048
13	AGASSIZ	375,899	107,896	10,886,595	2,736,813
14	SEINE RIVER	973,676	103,951	15,511,517	2,428,298
15	HANOVER	771,317	219,132	24,340,846	3,609,788
16	BOUNDARY	138,691	40,105	3,471,775	768,200
17	RED RIVER	140,506	28,655	2,439,243	577,775
18	RHINELAND	228,811	57,070	5,581,237	1,114,240
19	MORRIS-MACDONALD	175,506	76,035	7,738,650	1,715,338
20	WHITE HORSE PLAIN	226,588	49,826	4,585,674	1,076,478
21	INTERLAKE	680,393	115,389	14,280,833	2,821,714
22	EVERGREEN		77,394	6,503,826	2,246,420
23	LAKESHORE	281,160	78,829	7,046,071	894,420
24	PORTAGE LA PRAIRIE	562,333	158,384	13,937,885	3,157,262
25	MIDLAND	188,296	66,035	6,155,731	1,496,902
26	GARDEN VALLEY	401,328	66,541	11,149,642	1,835,760
28	MOUNTAIN	226,076	47,438	4,155,213	632,128
30	PINE CREEK	295,769	69,029	6,111,138	1,094,998
31	BEAUTIFUL PLAINS	233,683	67,998	6,936,678	1,546,460
32	TURTLE RIVER	242,510	67,771	4,630,043	615,377
33	DAUPHIN - OCHRE	433,174	152,368	8,242,035	1,362,741
34	DUCK MOUNTAIN	266,771	51,644	4,107,278	309,920
35	SWAN VALLEY	491,061	108,894	8,715,895	1,525,458
36	INTERMOUNTAIN	225,227	54,181	4,608,228	962,769
37	PELLY TRAIL	220,853	46,935	4,117,823	838,059
38	BIRDTAIL RIVER	175,417	64,423	5,273,316	1,162,659
39	ROLLING RIVER	404,575	113,127	9,412,030	1,875,093
40	BRANDON	944,300	242,500	26,736,500	7,019,783
41	FORT LA BOSSE	149,584	89,999	6,623,576	1,753,061
42	SOURIS VALLEY	196,805	47,569	4,692,826	1,089,087
43	ANTLER RIVER	33,741	48,123	3,328,498	1,046,154
44	TURTLE MOUNTAIN	321,813	49,696	5,464,634	1,105,830
45	KELSEY	458,989	65,507	8,462,942	974,354
46	FLIN FLON	626,599	51,724	6,216,410	692,723
47	WESTERN	307,367	40,030	5,700,280	1,119,295
48	FRONTIER	3,022,904	298,446	20,657,869	440,044
49	D.S.F.M.	990,098	140,790	20,182,110	3,392,661
50	PRAIRIE SPIRIT	397,888	122,552	8,843,852	1,778,128
2264	CHURCHILL	146,213	15,488	1,233,477	94,858
2309	SNOW LAKE	191,386	12,552	1,389,562	102,134
2312	LYNN LAKE	158,670	19,842	1,308,462	20,182
2355	MYSTERY LAKE	1,729,675	94,833	15,674,193	1,760,332
2439	SPRAGUE CONSOLIDATED	22,856	14,722	966,584	87,877
2460	LEAF RAPIDS	286,464	14,684	1,838,978	126,463
3000	WPG. TECHNICAL COLLEGE		120,300	719,600	
	PROVINCE	41,310,722	7,008,191	733,399,132	153,548,368
2155	PINE FALLS			254,880	
2408	WHITESHELL			422,761	

(1) SUPPLEMENTARY SUPPORT PROVIDED FOR UNFUNDED EXPENDITURES ON AN EQUALIZED BASIS.

(2) INCLUDES SCHOOL BUILDINGS "D" SUPPORT, ENVIRONMENTAL ASSISTANCE PROGRAM, VOCATIONAL EQUIPMENT AND AIR QUALITY PROGRAM.

(3) THE 2001 PRORATED SCHOOL ASSESSMENT MULTIPLIED BY 7.42 MILLS ADJUSTED FOR MINING REVENUE (USED IN THE CALCULATION OF SUPPORT FOR RECOGNIZED EXPENDITURES).

STATISTICAL SUMMARY
2001/2002 BUDGET

NO.	DIVISION / DISTRICT	OPERATING EXPENDITURE PER PUPIL [1]	PUPIL / EDUCATOR RATIO [2]	ASSESSMENT PER RESIDENT PUPIL [3]	SPECIAL LEVY MILL RATE [4]
1	WINNIPEG	7,673	14.2	122,380	27.3
2	ST. JAMES - ASSINIBOIA	6,500	16.0	158,431	17.3
3	ASSINIBOINE SOUTH	7,108	14.9	155,456	22.5
4	ST. BONIFACE	7,025	14.5	129,567	22.5
5	FORT GARRY	7,201	15.1	156,098	22.7
6	ST. VITAL	6,462	15.8	105,332	22.2
9	RIVER EAST	6,495	15.3	102,151	22.0
10	SEVEN OAKS	7,010	15.8	100,991	26.8
11	LORD SELKIRK	6,895	14.9	135,046	18.9
12	TRANSCONA - SPRINGFIELD	6,656	15.4	110,188	21.9
13	AGASSIZ	7,041	14.4	138,465	20.1
14	SEINE RIVER	6,861	16.3	85,249	22.0
15	HANOVER	5,421	17.9	85,521	14.7
16	BOUNDARY	7,219	15.1	134,771	20.0
17	RED RIVER	7,803	13.7	113,097	19.1
18	RHINELAND	6,538	15.2	113,849	18.9
19	MORRIS-MACDONALD	6,764	15.2	145,185	16.3
20	WHITE HORSE PLAIN	7,792	14.2	128,285	21.8
21	INTERLAKE	6,552	15.3	109,287	20.0
22	EVERGREEN	7,140	16.2	177,120	16.6
23	LAKESHORE	7,079	15.5	89,416	21.0
24	PORTAGE LA PRAIRIE	6,374	15.2	122,632	18.0
25	MIDLAND	6,940	15.4	136,930	18.0
26	GARDEN VALLEY	5,759	16.4	90,922	16.8
28	MOUNTAIN	7,397	13.2	99,350	20.6
30	PINE CREEK	7,069	14.8	109,582	20.6
31	BEAUTIFUL PLAINS	6,590	15.6	125,289	17.0
32	TURTLE RIVER	8,063	14.0	94,664	21.1
33	DAUPHIN - OCHRE	7,058	15.5	100,442	21.0
34	DUCK MOUNTAIN	7,852	13.8	62,341	24.9
35	SWAN VALLEY	7,356	15.4	98,823	22.2
36	INTERMOUNTAIN	7,211	14.5	119,478	19.8
37	PELLY TRAIL	7,100	15.2	118,840	20.5
38	BIRDTAIL RIVER	7,355	14.6	136,148	20.2
39	ROLLING RIVER	7,164	14.7	120,435	18.9
40	BRANDON	6,057	15.5	129,530	16.8
41	FORT LA BOSSE	7,465	14.5	151,440	19.4
42	SOURIS VALLEY	7,289	15.6	132,125	21.2
43	ANTLER RIVER	7,938	13.5	166,653	19.0
44	TURTLE MOUNTAIN	7,271	13.8	116,433	22.7
45	KELSEY	6,215	17.3	77,561	21.4
46	FLIN FLON	6,953	16.0	75,235	21.7
47	WESTERN	6,184	16.6	103,201	19.4
48	FRONTIER	10,834	12.2	23,154	20.9
49	D.S.F.M.	8,473	13.1	109,592	
50	PRAIRIE SPIRIT	8,071	14.0	129,165	21.9
2264	CHURCHILL	10,295	12.8	66,397	36.9
2309	SNOW LAKE	7,715	13.9	54,406	30.4
2312	LYNN LAKE	9,325	10.3	14,742	36.8
2355	MYSTERY LAKE	6,977	15.2	73,379	30.2
2439	SPRAGUE CONSOLIDATED	9,209	13.2	84,594	18.1
2460	LEAF RAPIDS	9,421	11.5	56,623	51.5
	PROVINCE	7,075	15.0	116,927	21.9
2155	PINE FALLS	8,797	12.6		
2408	WHITESHELL	8,838	10.7		

(1) FROM PAGE 4 (FOR MORE INFORMATION, SEE PAGE 4).
(2) FROM PAGE 9 (FOR MORE INFORMATION, SEE PAGE 9).
(3) FROM PAGE 54 (FOR MORE INFORMATION, SEE PAGE 54).
(4) FROM PAGE 52 (FOR MORE INFORMATION, SEE PAGE 52).

STATISTICAL SUMMARY
2001/2002 BUDGET

NO.	DIVISION / DISTRICT	OPERATING EXPENDITURE PER PUPIL [1]	PUPIL / EDUCATOR RATIO [2]	ASSESSMENT PER RESIDENT PUPIL [3]	SPECIAL LEVY MILL RATE [4]
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4	ST. BONIFACE	7,025	14.5	129,567	22.5
5	FORT GARRY	7,201	15.1	156,098	22.7
6	ST. VITAL	6,462	15.8	105,332	22.2
9	RIVER EAST	6,495	15.3	102,151	22.0
10	SEVEN OAKS	7,010	15.8	100,991	26.8
11	LORD SELKIRK	6,895	14.9	135,046	18.9
12	TRANSCONA - SPRINGFIELD	6,656	15.4	110,188	21.9
13	AGASSIZ	7,041	14.4	138,465	20.1
14	SEINE RIVER	6,861	16.3	85,249	22.0
15	HANOVER	5,421	17.9	85,521	14.7
16	BOUNDARY	7,219	15.1	134,771	20.0
17	RED RIVER	7,803	13.7	113,097	19.1
18	RHINELAND	6,538	15.2	113,849	18.9
19	MORRIS-MACDONALD	6,764	15.2	145,185	16.3
20	WHITE HORSE PLAIN	7,792	14.2	128,285	21.8
21	INTERLAKE	6,552	15.3	109,287	20.0
22	EVERGREEN	7,140	16.2	177,120	16.6
23	LAKESHORE	7,079	15.5	89,416	21.0
24	PORTAGE LA PRAIRIE	6,374	15.2	122,632	18.0
25	MIDLAND	6,940	15.4	136,930	18.0
26	GARDEN VALLEY	5,759	16.4	90,922	16.8
28	MOUNTAIN	7,397	13.2	99,350	20.6
30	PINE CREEK	7,069	14.8	109,582	20.6
31	BEAUTIFUL PLAINS	6,590	15.6	125,289	17.0
32	TURTLE RIVER	8,063	14.0	94,664	21.1
33	DAUPHIN - OCHRE	7,058	15.5	100,442	21.0
34	DUCK MOUNTAIN	7,852	13.8	62,341	24.9
35	SWAN VALLEY	7,356	15.4	98,823	22.2
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42	SOURIS VALLEY	7,289	15.6	132,125	21.2
43	ANTLER RIVER	7,938	13.5	166,653	19.0
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46	FLIN FLON	6,953	16.0	75,235	21.7
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50	PRAIRIE SPIRIT	8,071	14.0	129,165	21.9
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